

臺中市地
歲出政事別

經資門併計

中華民國

科 目			預 算 數			
款	項	名 稱	原 預 算 數	預 算 增 減 數	合 計 (1)	百 分 比
		合 計	129,683,243,000	9,473,359,000	139,156,602,000	100.00
01		一般政務支出	23,171,285,000	556,921,302	23,728,206,302	17.05
	01	行政支出	1,341,837,000	97,657,000	1,439,494,000	1.03
	02	民政支出	9,999,303,000	277,937,302	10,277,240,302	7.39
	03	財務支出	1,003,704,000	9,476,000	1,013,180,000	0.73
	04	立法支出	751,608,000	4,900,000	756,508,000	0.54
	05	警政支出	10,074,833,000	166,951,000	10,241,784,000	7.36
02		教育科學文化支出	51,644,135,000	1,765,737,715	53,409,872,715	38.38
	01	教育支出	47,965,954,000	1,103,714,215	49,069,668,215	35.26
	02	文化支出	3,678,181,000	662,023,500	4,340,204,500	3.12
03		經濟發展支出	21,325,564,000	5,697,890,379	27,023,454,379	19.42
	01	農業支出	2,976,229,000	1,817,706,000	4,793,935,000	3.44
	02	工業支出	3,102,959,000	135,402,869	3,238,361,869	2.33
	03	交通支出	13,665,922,000	2,693,971,510	16,359,893,510	11.76
	04	其他經濟服務支出	1,580,454,000	1,050,810,000	2,631,264,000	1.89
04		社會福利支出	18,546,808,000	1,194,796,247	19,741,604,247	14.19
	01	社會保險支出	820,180,000	3,800,000	823,980,000	0.59
	02	社會救助支出	1,983,311,000	121,452,000	2,104,763,000	1.51
	03	福利服務支出	11,876,146,000	527,151,287	12,403,297,287	8.92
	04	國民就業支出	28,504,000	-	28,504,000	0.02
	05	醫療保健支出	3,838,667,000	542,392,960	4,381,059,960	3.15
05		社區發展及環境保護支出	8,736,140,000	1,072,344,046	9,808,484,046	7.05
	01	社區發展支出	1,162,368,000	187,384,000	1,349,752,000	0.97
	02	環境保護支出	7,573,772,000	884,960,046	8,458,732,046	6.08
06		退休撫卹支出	3,179,311,000	-	3,179,311,000	2.28
	01	退休撫卹給付支出	3,179,311,000	-	3,179,311,000	2.28
07		債務支出	600,000,000	-	600,000,000	0.43
	01	債務付息支出	600,000,000	-	600,000,000	0.43
08		補助及其他支出	2,480,000,000	-814,330,689	1,665,669,311	1.20
	01	其他支出	1,980,000,000	-315,248,000	1,664,752,000	1.20
	02	第二預備金	500,000,000	-499,082,689	917,311	0.00

方總決算

決算總表

107年度

單位：新臺幣元

決 算 數					比較增減數 (3)=(2)-(1)	說明
實 現 數	應 付 數	保 留 數	合 計 (2)	百 分 比		
113,915,386,385	4,245,539,146	13,095,489,044	131,256,414,575	100.00	-7,900,187,425	
21,542,030,687	97,871,127	803,378,103	22,443,279,917	17.10	-1,284,926,385	
1,216,581,179	2,556,000	76,678,033	1,295,815,212	0.99	-143,678,788	
9,051,443,837	83,070,123	567,831,918	9,702,345,878	7.39	-574,894,424	
969,932,117	-	2,430,000	972,362,117	0.74	-40,817,883	
654,995,795	-	2,395,800	657,391,595	0.50	-99,116,405	
9,649,077,759	12,245,004	154,042,352	9,815,365,115	7.48	-426,418,885	
51,527,441,583	56,196,254	1,653,660,575	53,237,298,412	40.56	-172,574,303	
49,049,776,482	-	10,000,000	49,059,776,482	37.38	-9,891,733	
2,477,665,101	56,196,254	1,643,660,575	4,177,521,930	3.18	-162,682,570	
13,211,241,287	3,644,125,469	8,480,214,095	25,335,580,851	19.30	-1,687,873,528	
2,460,102,634	12,997,272	1,925,550,541	4,398,650,447	3.35	-395,284,553	
1,354,820,050	340,189,241	1,427,252,657	3,122,261,948	2.38	-116,099,921	
8,056,955,590	3,261,727,040	3,991,463,860	15,310,146,490	11.66	-1,049,747,020	
1,339,363,013	29,211,916	1,135,947,037	2,504,521,966	1.91	-126,742,034	
16,745,045,756	253,914,983	600,101,850	17,599,062,589	13.41	-2,142,541,658	
785,247,608	-	-	785,247,608	0.60	-38,732,392	
2,052,321,095	-	-	2,052,321,095	1.56	-52,441,905	
11,162,315,294	20,641,872	487,228,529	11,670,185,695	8.89	-733,111,592	
27,391,227	-	-	27,391,227	0.02	-1,112,773	
2,717,770,532	233,273,111	112,873,321	3,063,916,964	2.34	-1,317,142,996	
7,405,275,592	190,842,360	1,446,347,641	9,042,465,593	6.89	-766,018,453	
681,692,208	91,354,215	492,316,773	1,265,363,196	0.96	-84,388,804	
6,723,583,384	99,488,145	954,030,868	7,777,102,397	5.93	-681,629,649	
2,715,441,379	-	-	2,715,441,379	2.07	-463,869,621	
2,715,441,379	-	-	2,715,441,379	2.07	-463,869,621	
366,058,378	-	-	366,058,378	0.28	-233,941,622	
366,058,378	-	-	366,058,378	0.28	-233,941,622	
402,851,723	2,588,953	111,786,780	517,227,456	0.39	-1,148,441,855	
402,851,723	2,588,953	111,786,780	517,227,456	0.39	-1,147,524,544	
-	-	-	-	0.00	-917,311	