

## 經常門

科目		預算數			
款	項	名稱	原預算數	預算增減數	合計
		經資門總計	110,315,700,000	6,357,767,000	116,673,467,000
		經常門合計	110,093,135,000	6,304,903,000	116,398,038,000
01		稅課收入	70,155,312,000	921,745,000	71,077,057,000
	01	土地稅	21,330,515,000	-	21,330,515,000
	02	房屋稅	8,781,349,000	-	8,781,349,000
	03	使用牌照稅	8,712,846,000	300,000,000	9,012,846,000
	04	契稅	1,848,005,000	-	1,848,005,000
	05	印花稅	944,048,000	-	944,048,000
	06	娛樂稅	118,274,000	-	118,274,000
	07	遺產及贈與稅	1,410,000,000	-	1,410,000,000
	08	菸酒稅	971,895,000	-	971,895,000
	09	統籌分配稅	26,038,380,000	621,745,000	26,660,125,000
02		罰款及賠償收入	2,020,896,000	500,000	2,021,396,000
	01	罰金罰鍰及怠金	2,017,924,000	500,000	2,018,424,000
	02	沒入及沒收財物	713,000	-	713,000
	03	賠償收入	2,259,000	-	2,259,000
03		規費收入	4,720,592,000	6,037,000	4,726,629,000
	01	行政規費收入	1,255,886,000	-	1,255,886,000
	02	使用規費收入	3,464,706,000	6,037,000	3,470,743,000
04		財產收入	561,279,000	21,204,000	582,483,000
	01	財產孳息	515,851,000	21,204,000	537,055,000
	02	廢舊物資售價	45,428,000	-	45,428,000
05		營業盈餘及事業收入	2,404,274,000	-	2,404,274,000
	01	非營業特種基金賸餘繳庫	2,404,274,000	-	2,404,274,000
06		補助及協助收入	26,631,402,000	5,125,325,000	31,756,727,000
	01	上級政府補助收入	26,631,402,000	5,125,325,000	31,756,727,000
07		捐獻及贈與收入	431,787,000	61,635,000	493,422,000
	01	捐獻收入	431,787,000	61,635,000	493,422,000
08		其他收入	3,167,593,000	168,457,000	3,336,050,000
	01	雜項收入	3,167,593,000	168,457,000	3,336,050,000

# 方總決算

## 決算提要表

107年度

單位:新臺幣元

決 算 數				比 較 增減數	說 明
實現數	應收數	保留數	合 計		
112,537,500,608	4,223,695,842	1,939,665,218	118,700,861,668	2,027,394,668	
112,245,375,360	4,215,010,554	1,939,665,218	118,400,051,132	2,002,013,132	
72,410,161,395	1,178,168,750	-	73,588,330,145	2,511,273,145	
22,195,886,495	849,894,631	-	23,045,781,126	1,715,266,126	
8,997,995,506	47,799,038	-	9,045,794,544	264,445,544	
8,924,118,363	178,941,919	-	9,103,060,282	90,214,282	
1,622,067,168	45,635,579	-	1,667,702,747	-180,302,253	
1,186,235,316	16,913,514	-	1,203,148,830	259,100,830	
163,427,601	2,144,531	-	165,572,132	47,298,132	
1,836,764,316	7,791,522	-	1,844,555,838	434,555,838	
856,795,072	29,048,016	-	885,843,088	-86,051,912	
26,626,871,558	-	-	26,626,871,558	-33,253,442	
2,559,613,080	418,213,132	-	2,977,826,212	956,430,212	
2,348,116,604	417,807,063	-	2,765,923,667	747,499,667	
3,659,734	-	-	3,659,734	2,946,734	
207,836,742	406,069	-	208,242,811	205,983,811	
4,801,710,825	112,821	-	4,801,823,646	75,194,646	
1,250,766,360	112,821	-	1,250,879,181	-5,006,819	
3,550,944,465	-	-	3,550,944,465	80,201,465	
631,293,367	7,940,420	-	639,233,787	56,750,787	
510,181,717	5,964,740	-	516,146,457	-20,908,543	
121,111,650	1,975,680	-	123,087,330	77,659,330	
4,274,000	2,400,000,000	-	2,404,274,000	-	
4,274,000	2,400,000,000	-	2,404,274,000	-	
28,554,149,575	154,786,766	1,472,936,308	30,181,872,649	-1,574,854,351	
28,554,149,575	154,786,766	1,472,936,308	30,181,872,649	-1,574,854,351	
449,635,061	4,612,610	13,588,903	467,836,574	-25,585,426	
449,635,061	4,612,610	13,588,903	467,836,574	-25,585,426	
2,834,538,057	51,176,055	453,140,007	3,338,854,119	2,804,119	
2,834,538,057	51,176,055	453,140,007	3,338,854,119	2,804,119	

## 資本門

科目			預 算		數
款	項	名稱	原預算數	預 算 增減數	合 計
		資本門合計	222,565,000	52,864,000	275,429,000
01		財產收入	222,565,000	52,864,000	275,429,000
	01	財產售價	222,565,000	52,864,000	275,429,000

# 方總決算

## 決算提要表

107年度

單位:新臺幣元

決 算 數				比 較 增減數	說 明
實現數	應收數	保留數	合 計		
292,125,248	8,685,288	-	300,810,536	25,381,536	
292,125,248	8,685,288	-	300,810,536	25,381,536	
292,125,248	8,685,288	-	300,810,536	25,381,536	