

臺中市地 歲入來源

中華民國

經資門併計

科 目			預 算 數			
款	項	名 稱	原 預 算 數	預 算 增 減 數	合 計 (1)	百分比
		合 計	110,315,700,000	6,357,767,000	116,673,467,000	100.00
01		稅課收入	70,155,312,000	921,745,000	71,077,057,000	60.92
	01	土地稅	21,330,515,000	-	21,330,515,000	18.28
	02	房屋稅	8,781,349,000	-	8,781,349,000	7.53
	03	使用牌照稅	8,712,846,000	300,000,000	9,012,846,000	7.73
	04	契稅	1,848,005,000	-	1,848,005,000	1.58
	05	印花稅	944,048,000	-	944,048,000	0.81
	06	娛樂稅	118,274,000	-	118,274,000	0.10
	07	遺產及贈與稅	1,410,000,000	-	1,410,000,000	1.21
	08	菸酒稅	971,895,000	-	971,895,000	0.83
	09	統籌分配稅	26,038,380,000	621,745,000	26,660,125,000	22.85
02		罰款及賠償收入	2,020,896,000	500,000	2,021,396,000	1.73
	01	罰金罰鍰及怠金	2,017,924,000	500,000	2,018,424,000	1.73
	02	沒入及沒收財物	713,000	-	713,000	-
	03	賠償收入	2,259,000	-	2,259,000	-
03		規費收入	4,720,592,000	6,037,000	4,726,629,000	4.05
	01	行政規費收入	1,255,886,000	-	1,255,886,000	1.08
	02	使用規費收入	3,464,706,000	6,037,000	3,470,743,000	2.97
04		財產收入	783,844,000	74,068,000	857,912,000	0.74
	01	財產孳息	515,851,000	21,204,000	537,055,000	0.46
	02	財產售價	222,565,000	52,864,000	275,429,000	0.24
	03	廢舊物資售價	45,428,000	-	45,428,000	0.04
05		營業盈餘及事業收入	2,404,274,000	-	2,404,274,000	2.06
	01	非營業特種基金賸餘繳庫	2,404,274,000	-	2,404,274,000	2.06
06		補助及協助收入	26,631,402,000	5,125,325,000	31,756,727,000	27.22
	01	上級政府補助收入	26,631,402,000	5,125,325,000	31,756,727,000	27.22
07		捐獻及贈與收入	431,787,000	61,635,000	493,422,000	0.42
	01	捐獻收入	431,787,000	61,635,000	493,422,000	0.42
08		其他收入	3,167,593,000	168,457,000	3,336,050,000	2.86
	01	雜項收入	3,167,593,000	168,457,000	3,336,050,000	2.86

方總決算

別決算總表

107年度

單位：新臺幣元

決 算 數					比較增減數 (3)=(2)-(1)	說明
實 現 數	應 收 數	保 留 數	合 計 (2)	百 分 比		
112,537,500,608	4,223,695,842	1,939,665,218	118,700,861,668	100.00	2,027,394,668	
72,410,161,395	1,178,168,750	-	73,588,330,145	61.99	2,511,273,145	
22,195,886,495	849,894,631	-	23,045,781,126	19.42	1,715,266,126	
8,997,995,506	47,799,038	-	9,045,794,544	7.62	264,445,544	
8,924,118,363	178,941,919	-	9,103,060,282	7.67	90,214,282	
1,622,067,168	45,635,579	-	1,667,702,747	1.40	-180,302,253	
1,186,235,316	16,913,514	-	1,203,148,830	1.01	259,100,830	
163,427,601	2,144,531	-	165,572,132	0.14	47,298,132	
1,836,764,316	7,791,522	-	1,844,555,838	1.55	434,555,838	
856,795,072	29,048,016	-	885,843,088	0.75	-86,051,912	
26,626,871,558	-	-	26,626,871,558	22.43	-33,253,442	
2,559,613,080	418,213,132	-	2,977,826,212	2.51	956,430,212	
2,348,116,604	417,807,063	-	2,765,923,667	2.33	747,499,667	
3,659,734	-	-	3,659,734	-	2,946,734	
207,836,742	406,069	-	208,242,811	0.18	205,983,811	
4,801,710,825	112,821	-	4,801,823,646	4.05	75,194,646	
1,250,766,360	112,821	-	1,250,879,181	1.06	-5,006,819	
3,550,944,465	-	-	3,550,944,465	2.99	80,201,465	
923,418,615	16,625,708	-	940,044,323	0.79	82,132,323	
510,181,717	5,964,740	-	516,146,457	0.44	-20,908,543	
292,125,248	8,685,288	-	300,810,536	0.25	25,381,536	
121,111,650	1,975,680	-	123,087,330	0.10	77,659,330	
4,274,000	2,400,000,000	-	2,404,274,000	2.03	-	
4,274,000	2,400,000,000	-	2,404,274,000	2.03	-	
28,554,149,575	154,786,766	1,472,936,308	30,181,872,649	25.43	-1,574,854,351	
28,554,149,575	154,786,766	1,472,936,308	30,181,872,649	25.43	-1,574,854,351	
449,635,061	4,612,610	13,588,903	467,836,574	0.39	-25,585,426	
449,635,061	4,612,610	13,588,903	467,836,574	0.39	-25,585,426	
2,834,538,057	51,176,055	453,140,007	3,338,854,119	2.81	2,804,119	
2,834,538,057	51,176,055	453,140,007	3,338,854,119	2.81	2,804,119	