

捌、財政金融

VIII. Finance & Monetary Affairs

表 8-1 臺中市地方總預算與附屬單位預算及其決算編列情形

單位：千元

年度別 Fiscal Year	預算					
	總預算	附屬單位預算 Subordinate Agency Budget				
		總計	營業基金 Enterprise Fund	非營業基金 Non-Enterprise Funds		
	合計			作業基金 Operation Funds	特別收入 基金 Special Revenue Funds	
General Budget	Grand Total	Enterprise Fund	Total	Operation Funds	Special Revenue Funds	
民國100年度 FY 2011						
歲(收)入 Revenue	92,389,147	45,681,055	15,410	45,665,645	6,133,113	39,530,401
歲(支)出 Expenditure	105,475,439	43,839,454	15,329	43,824,125	5,008,462	38,811,663
民國101年度 FY 2012						
歲(收)入 Revenue	100,968,037	59,814,363	23,962	59,790,401	17,000,670	42,789,731
歲(支)出 Expenditure	110,702,665	47,272,993	21,561	47,251,432	4,768,605	42,482,827
民國102年度 FY 2013						
歲(收)入 Revenue	105,645,985	54,277,759	28,370	54,249,389	12,288,187	41,961,202
歲(支)出 Expenditure	119,563,415	48,893,655	35,463	48,858,192	6,508,220	42,349,972
民國103年度 FY 2014						
歲(收)入 Revenue	96,241,006	51,248,545	219,871	51,028,674	9,693,766	41,334,908
歲(支)出 Expenditure	116,515,785	49,706,930	174,218	49,532,712	4,993,660	44,539,052
民國104年度 FY 2015						
歲(收)入 Revenue	100,197,237	43,860,350	427,709	43,432,641	2,242,354	41,190,287
歲(支)出 Expenditure	121,075,664	47,627,105	268,451	47,358,654	3,039,675	44,318,979
民國105年度 FY 2016						
歲(收)入 Revenue	109,708,175	47,574,507	59,346	47,515,161	4,272,427	43,242,734
歲(支)出 Expenditure	131,054,168	47,865,509	122,914	47,742,595	3,131,327	44,611,268
民國106年度 FY 2017						
歲(收)入 Revenue	108,529,501	53,620,382	28,989	53,591,393	4,567,440	49,023,953
歲(支)出 Expenditure	130,218,323	54,390,660	32,399	54,358,261	4,411,535	49,946,726
民國107年度 FY 2018						
歲(收)入 Revenue	Ⓔ116,673,467	54,583,137	31,293	54,551,844	3,267,022	51,284,822
歲(支)出 Expenditure	Ⓔ139,156,602	56,210,926	247,462	55,963,464	3,670,583	52,292,881
民國108年度 FY 2019						
歲(收)入 Revenue	108,911,994	56,188,055	43,573	56,144,482	5,171,056	50,973,426
歲(支)出 Expenditure	124,656,440	57,939,158	604,715	57,334,443	5,547,960	51,786,483

資料來源：本府主計處及審計部臺中市審計處。

附註：1.臺中市預算編列分為地方總預算、特別預算及附屬單位預算三種類型，特別預算部分請詳閱表8-9、8-10。

2.預算為追加減後預算數。

3.107年度決算為本府主計處決算數，餘為決算審定數。

Table 8-1 General Budget & Financial Statement of Taichung Municipal Government

Unit : N.T.1,000

Budget	Financial Statement					
總預算撥補附屬 單位預算 Appropriation from General Budget	決算					
	總決算 General Financial Statement	附屬單位決算		Subordinate Agency Financial Statement		
		總計 Grand Total	營業基金 Enterprise Funds	非營業基金 Non-Enterprise Funds		
				合計 Total	作業基金 Operation Funds	特別收入 基金 Special Revenue Funds
38,117,228	90,996,289	59,363,378	14,753	59,348,625	18,741,391	40,607,234
38,117,228	96,887,313	39,418,052	13,995	39,404,057	4,033,351	35,370,705
41,167,096	95,161,342	54,934,289	14,574	54,919,716	12,679,181	42,240,535
41,167,096	99,883,362	43,760,547	13,379	43,747,169	4,142,527	39,604,642
39,686,013	102,493,828	56,330,661	14,750	56,315,911	15,712,097	40,603,814
39,686,013	109,538,016	45,181,555	17,616	45,163,939	4,931,410	40,232,529
39,065,569	99,916,972	55,436,274	70,177	55,366,097	14,284,583	41,081,515
39,065,569	104,869,033	45,802,773	90,455	45,712,317	3,321,442	42,390,875
39,901,057	104,661,270	45,923,848	96,327	45,827,521	3,953,456	41,874,064
39,901,057	113,177,439	46,635,560	157,148	46,478,413	2,797,335	43,681,078
42,138,580	111,394,521	50,366,255	32,846	50,333,409	5,380,040	44,953,370
42,138,580	123,712,400	46,985,695	27,549	46,958,146	2,976,875	43,981,271
46,132,517	Ⓔ112,536,259	61,790,846	33,854	61,756,991	10,742,677	51,014,314
46,132,517	Ⓔ123,807,591	Ⓔ55,817,561	77,946	Ⓔ55,739,614	Ⓔ5,613,041	50,126,573
48,255,322	118,700,862	66,464,491	35,423	66,429,068	12,539,184	53,889,884
48,255,322	131,256,415	65,835,531	135,572	65,699,960	12,211,336	53,488,624
47,908,881	...	...	...	...	...	...
47,908,881	...	...	...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : 1.Classified into general budget, special budget (Table 8-9、8-10 in details) & subordinate agency budget of Municipal Government.

2.Budget referred to budget after addition/reduction.

3.Financial statement referred to financial certificated statement except that of FY2018 being financial statement.

表 8-2 臺中市地方總預決算歲入來源

單位：千元

年度別 Fiscal Year	歲入來源		
	總計 Grand Total	自籌財源	
		合計 Total	
民國100年度 FY 2011	原預算數 Original Budget 追加減後預算數 Budget after Addition/Reduction 決算審定數 Financial Certificated Statement	90,610,546 92,389,147 90,996,289	44,652,692 45,078,769 44,017,095
民國101年度 FY 2012	原預算數 Original Budget 追加減後預算數 Budget after Addition/Reduction 決算審定數 Financial Certificated Statement	98,395,275 100,968,037 95,161,342	54,656,073 54,853,315 51,398,251
民國102年度 FY 2013	原預算數 Original Budget 追加減後預算數 Budget after Addition/Reduction 決算審定數 Financial Certificated Statement	102,439,925 105,645,985 102,493,828	60,585,036 62,116,974 59,917,966
民國103年度 FY 2014	原預算數 Original Budget 追加減後預算數 Budget after Addition/Reduction 決算審定數 Financial Certificated Statement	93,510,253 96,241,006 99,916,972	51,062,850 52,354,211 55,614,737
民國104年度 FY 2015	原預算數 Original Budget 追加減後預算數 Budget after Addition/Reduction 決算審定數 Financial Certificated Statement	94,601,136 100,197,237 104,661,270	49,077,742 50,608,652 54,786,701
民國105年度 FY 2016	原預算數 Original Budget 追加減後預算數 Budget after Addition/Reduction 決算審定數 Financial Certificated Statement	106,924,742 109,708,175 111,394,521	58,135,654 59,870,533 61,390,122
民國106年度 FY 2017	原預算數 Original Budget 追加減後預算數 Budget after Addition/Reduction 決算審定數 Financial Certificated Statement	106,312,078 108,529,501 Ⓡ112,536,259	53,385,667 54,317,250 Ⓡ58,244,717
民國107年度 FY 2018	原預算數 Original Budget 追加減後預算數 Budget after Addition/Reduction 決算審定數 Financial Certificated Statement	110,315,700 116,673,467 118,700,862	57,645,918 58,256,615 61,892,117
民國108年度 FY 2019	原預算數 Original Budget 追加減後預算數 Budget after Addition/Reduction 決算審定數 Financial Certificated Statement	108,911,994	56,787,158

資料來源：本府主計處及審計部臺中市審計處。

附註：107年度決算審定數為本府主計處決算數。

Table 8-2 Annual Revenue for General Budget & Financial Statement
of Taichung Municipal Government

Unit : N.T.1,000

Annual Revenue by Resource			
Self-Raising Resource		中央統籌分配稅款	補助及協助收入
稅課收入	稅外收入	Allotment of Centrally Funded Tax	Subsidy & Assistance Revenues
Tax Revenue	Non-Tax Revenue		
35,316,676	9,336,016	17,415,075	28,542,779
35,556,676	9,522,093	17,513,661	29,796,717
33,617,241	10,399,855	18,640,811	28,338,382
38,704,989	15,951,084	18,796,465	24,942,737
38,704,989	16,148,326	20,050,993	26,063,729
36,434,625	14,963,625	20,041,229	23,721,863
39,753,441	20,831,595	19,569,809	22,285,080
39,753,441	22,363,533	20,389,847	23,139,164
41,378,589	18,539,377	20,234,274	22,341,589
38,281,744	12,781,106	20,645,464	21,801,939
39,014,574	13,339,637	20,720,433	23,166,362
41,901,560	13,713,177	22,575,636	21,726,599
39,783,363	9,294,379	20,638,452	24,884,942
40,941,757	9,666,895	22,179,247	27,409,338
44,290,866	10,495,835	23,645,893	26,228,677
40,886,484	17,249,170	24,313,145	24,475,943
42,435,769	17,434,764	24,521,147	25,316,495
43,397,159	17,992,964	25,592,002	24,412,396
43,197,135	10,188,532	24,725,395	28,201,016
43,843,563	10,473,687	24,768,606	29,443,645
46,343,349	Ⓔ11,901,368	25,608,890	28,682,652
44,116,932	13,528,986	26,038,380	26,631,402
44,416,932	13,839,683	26,660,125	31,756,727
46,961,458	14,930,659	26,626,872	30,181,873
45,295,242	11,491,916	24,943,826	27,181,010
...
...

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Financial certificated statement of FY2018 referred to financial statement.

表 8-3 臺中市地方總預決算賸餘及融資調度

單位：千元

年度別 Fiscal Year	追加減後預算數		Budget after Addition/Reduction		
	歲入歲出餘絀 Surplus / Deficit	債務還本 Debt Repayment	融資調度數 Amount of Having Financed		
			合計 Total	公債及賒借 Receipts from Bonds & Loans	移用以前年 度歲計賸餘 Surplus of Previous Fiscal Years
民國 100年度 FY 2011	13,086,292	12,776,432	25,862,724	25,862,724	—
民國 101年度 FY 2012	9,734,628	27,917,673	37,652,301	37,652,301	—
民國 102年度 FY 2013	13,917,430	36,965,455	50,882,885	50,882,885	—
民國 103年度 FY 2014	20,274,779	57,543,382	38,865,980	38,865,980	—
民國 104年度 FY 2015	20,878,427	48,195,502	69,073,929	69,073,929	—
民國 105年度 FY 2016	21,345,993	56,500,000	77,845,993	77,845,993	—
民國 106年度 FY 2017	21,688,822	61,500,000	83,188,822	83,188,822	—
民國 107年度 FY 2018	Ⓒ22,483,135	74,500,000	Ⓒ96,983,135	Ⓒ96,983,135	—
民國 108年度 FY 2019	15,744,446	88,000,000	103,744,446	103,744,446	—

資料來源：本府主計處及審計部臺中市審計處。

附註：1.107年度決算審定數為本府主計處決算數。

2.歲入歲出餘絀為歲出減歲入餘額，正數代表差短，負數代表賸餘。

Table 8-3 Surplus & Financing for General Budget & Financial Statement of Taichung Municipal Government

Unit : N.T.1,000

決算審定數 Financial Certificated Statement						
歲入歲出 餘絀	債務還本	尚須融資 調度數	融資調度數 Amount of Having Financed			收支餘絀
			合計	移用以前年 度歲計賸餘	公債及賒借收 入	
Surplus/Deficit (1)	Debt Repayment (2)	Amount to be Financed (3)=(1)+(2)	Total (4)	Surplus of Previous Fiscal Years	Receipts from Bonds & Loans	Surplus / Deficit (4)-(3)
5,891,024	12,773,570	18,664,594	18,578,561	—	18,578,561	-86,033
4,722,020	27,873,926	32,595,947	32,654,953	—	32,654,953	59,007
7,044,188	31,522,420	38,566,607	38,566,607	—	38,566,607	—
4,952,061	33,913,920	38,865,980	38,865,980	—	38,865,980	—
8,516,168	47,552,170	56,068,338	56,068,338	—	56,068,338	—
12,317,879	56,529,265	68,847,144	68,817,879	—	68,817,879	-29,265
Ⓒ11,271,332	60,500,000	Ⓒ71,771,332	Ⓒ71,771,332	—	Ⓒ71,771,332	—
12,555,553	62,500,000	75,055,553	75,055,553	—	75,055,553	—
...

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : 1.Financial certificated statement of FY2018 referred to financial statement.

Note : 2.Referring to the amount of annual expenditures minus annual revenues, & positive balance indicates a deficit whereas negative balance indicates a surplus.

表 8-4 臺中市地方總預決算歲入—按經資門分

單位：千元

年度別 Fiscal Year	原預算 Original Budget			追加減後預算 Budget after Addition/Reduction		
	經常門 Current	資本門 Capital	經資門比例 Current : Capital	經常門 Current	資本門 Capital	經資門比例 Current : Capital
	民國 100年度FY 2011	89,760,046	850,500	99.06 : 0.94	91,538,647	850,500	99.08 : 0.92
民國 101年度FY 2012	96,145,175	2,250,100	97.71 : 2.29	98,717,937	2,250,100	97.77 : 2.23
民國 102年度FY 2013	99,739,825	2,700,100	97.36 : 2.64	102,751,395	2,894,590	97.26 : 2.74
民國 103年度FY 2014	92,799,139	711,114	99.24 : 0.76	95,529,892	711,114	99.26 : 0.74
民國 104年度FY 2015	94,120,496	480,640	99.49 : 0.51	99,712,237	485,000	99.52 : 0.48
民國 105年度FY 2016	106,224,742	700,000	99.35 : 0.65	108,999,394	708,781	99.35 : 0.65
民國 106年度FY 2017	106,192,078	120,000	99.89 : 0.11	108,409,501	120,000	99.89 : 0.11
民國 107年度FY 2018	110,093,135	222,565	99.80 : 0.20	116,398,038	275,429	99.76 : 0.24
民國 108年度FY 2019	108,691,994	220,000	99.80 : 0.20	...	...	...

資料來源：本府主計處及審計部臺中市審計處。

Table 8-4 Annual Revenue for General Budget & Financial Statement of Taichung Municipal Government — by Current & Capital

Unit : N.T.1,000

原列決算數 Financial Statement			決算審定數 Financial Certificated Statement		
經常門 Current	資本門 Capital	經資門比例 Current : Capital	經常門 Current	資本門 Capital	經資門比例 Current : Capital
90,358,007	902,372	99.01 : 0.99	90,093,916	902,372	99.01 : 0.99
94,165,366	1,024,655	98.92 : 1.08	94,136,687	1,024,655	98.92 : 1.08
101,065,481	696,904	99.32 : 0.68	101,796,924	696,904	99.32 : 0.68
99,404,509	511,658	99.49 : 0.51	99,405,314	511,658	99.49 : 0.51
104,103,873	511,697	99.51 : 0.49	104,149,574	511,697	99.51 : 0.49
110,948,029	427,684	99.62 : 0.38	110,966,837	427,684	99.62 : 0.38
112,008,764	493,319	99.56 : 0.44	112,042,940	493,319	99.56 : 0.44
118,400,051	300,811	99.75 : 0.25	...	...	...
...

表 8-5 臺中市地方總預決算歲出—按經資門分

單位：千元

年度別 Fiscal Year	原預算 Original Budget			追加減後 Budget after Addition	
	經常門 Current	資本門 Capital	經資門比例 Current : Capital	經常門 Current	資本門 Capital
	民國100年度 FY 2011	84,843,970	18,133,591	82.39 : 17.61	85,512,799	19,962,640
民國101年度 FY 2012	87,809,918	19,098,305	82.14 : 17.86	89,515,236	21,187,429
民國102年度 FY 2013	85,932,042	21,624,273	79.89 : 20.11	86,898,766	32,664,649
民國103年度 FY 2014	87,902,436	23,965,882	78.58 : 21.42	89,247,699	27,268,086
民國104年度 FY 2015	89,429,722	24,126,263	78.75 : 21.25	92,313,060	28,762,604
民國105年度 FY 2016	94,240,994	32,109,206	74.59 : 25.41	96,604,434	34,449,734
民國106年度 FY 2017	99,326,965	27,444,178	78.35 : 21.65	100,383,761	29,834,562
民國107年度 FY 2018	104,996,099	24,687,144	80.96 : 19.04	107,501,480	31,655,122
民國108年度 FY 2019	104,567,413	20,089,027	83.88 : 16.12	...	...

資料來源：本府主計處及審計部臺中市審計處。

附註：追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

Table 8-5 Annual Expenditure for General Budget & Financial Statement of Taichung Municipal Government — by Current & Capital

Unit : N.T.1,000

預算 /Reduction	原列決算數 Financial Statement			決算審定數 Financial Certificated Statement		
	經常門 Current	資本門 Capital	經資門比例 Current : Capital	經常門 Current	資本門 Capital	經資門比例 Current : Capital
81.07 : 18.93	79,719,033	17,346,337	82.13 : 17.87	79,675,172	17,212,140	82.23 : 17.77
80.86 : 19.14	81,617,827	18,353,220	81.64 : 18.36	81,584,546	18,298,817	81.68 : 18.32
72.68 : 27.32	78,254,557	31,305,508	71.43 : 28.57	78,235,158	31,302,858	71.42 : 28.58
76.60 : 23.40	82,594,035	23,472,467	77.87 : 22.13	82,594,035	22,274,998	78.76 : 21.24
76.24 : 23.76	86,897,681	26,299,229	76.77 : 23.23	86,896,573	26,280,866	76.78 : 23.22
73.71 : 26.29	91,593,381	32,242,713	73.96 : 26.04	91,593,381	32,119,019	74.04 : 25.96
77.09 : 22.91	95,765,910	28,051,706	77.34 : 22.66	95,765,910	28,041,680	77.35 : 22.65
77.25 : 22.75	102,152,471	29,103,943	77.83 : 22.17	...	...	...
...

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions & reductions.

表 8-6 臺中市地方總預決算歲入—按來源別分

單位：千元

年度別 Fiscal Year			合計 Total
民國100年度 FY 2011	原預算數	(1) Original Budget	90,610,546
	追加減後預算數	(2) Budget after Addition/Reduction	92,389,147
	決算審定數	(3) Financial Certificated Statement	90,996,289
民國101年度 FY 2012	原預算數	(1) Original Budget	98,395,275
	追加減後預算數	(2) Budget after Addition/Reduction	100,968,037
	決算審定數	(3) Financial Certificated Statement	95,161,342
民國102年度 FY 2013	原預算數	(1) Original Budget	102,439,925
	追加減後預算數	(2) Budget after Addition/Reduction	105,645,985
	決算審定數	(3) Financial Certificated Statement	102,493,828
民國103年度 FY 2014	原預算數	(1) Original Budget	93,510,253
	追加減後預算數	(2) Budget after Addition/Reduction	96,241,006
	決算審定數	(3) Financial Certificated Statement	99,916,972
民國104年度 FY 2015	原預算數	(1) Original Budget	94,601,136
	追加減後預算數	(2) Budget after Addition/Reduction	100,197,237
	決算審定數	(3) Financial Certificated Statement	104,661,270
民國105年度 FY 2016	原預算數	(1) Original Budget	106,924,742
	追加減後預算數	(2) Budget after Addition/Reduction	109,708,175
	決算審定數	(3) Financial Certificated Statement	111,394,521
民國106年度 FY 2017	原預算數	(1) Original Budget	106,312,078
	追加減後預算數	(2) Budget after Addition/Reduction	108,529,501
	決算審定數	(3) Financial Certificated Statement	Ⓒ112,536,259
民國107年度 FY 2018	原預算數	(1) Original Budget	110,315,700
	追加減後預算數	(2) Budget after Addition/Reduction	116,673,467
	決算審定數	(3) Financial Certificated Statement	118,700,862
民國108年度 FY 2019	原預算數	(1) Original Budget	108,911,994
	追加減後預算數	(2) Budget after Addition/Reduction	...
	決算審定數	(3) Financial Certificated Statement	...

資料來源：本府主計處及審計部臺中市審計處。

附註：1.追加減後預算數係原預算數加計追加減預算後金額。

2.107年度決算審定數為本府主計處決算數。

Table 8-6 Annual Revenue for General Budget & Financial Statement
of Taichung Municipal Government — by Sources

Unit : N.T.1,000

稅課收入	工程受益費收入	罰款及賠償收入	規費收入
Tax Revenues	Construction Benefit Fee Revenues	Fine & Compensation Revenues	Official Fee Revenues
52,731,751	—	1,406,039	2,662,139
53,070,337	—	1,406,189	2,786,075
52,258,052	—	1,791,383	2,926,109
57,501,454	—	1,346,662	3,242,413
58,755,982	—	1,351,662	3,272,067
56,475,854	—	1,793,440	3,095,145
59,323,250	—	1,842,822	3,141,913
60,143,288	—	1,845,622	3,145,306
61,612,863	—	2,478,709	3,392,821
58,927,208	—	1,856,075	3,246,567
59,735,007	—	1,856,075	3,284,117
64,477,196	—	2,338,925	3,298,280
60,421,815	—	1,884,120	3,437,262
63,121,004	—	1,884,120	3,441,739
67,936,759	—	2,699,929	3,248,411
65,199,629	—	1,984,461	4,735,447
66,956,916	—	1,984,461	4,735,747
68,989,161	—	2,742,301	4,581,718
67,922,530	—	2,019,574	4,306,699
68,612,169	—	2,019,574	4,314,415
71,952,239	—	Ⓒ2,857,074	4,258,226
70,155,312	—	2,020,896	4,720,592
71,077,057	—	2,021,396	4,726,629
73,588,330	—	2,977,826	4,801,824
70,239,068	—	2,012,830	4,709,108
...
...

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Divison.

Note : 1.The budget after addition/reduction is the amount of all the additions & deductions factored into the original budget.

2. Financial certificated statement of FY2018 referred to financial statement.

表 8-6 臺中市地方總預決算歲入—按來源別分（續完）

單位：千元

年度別 Fiscal Year			信託管理收入 Trust Management Fee Revenues
民國100年度 FY 2011	原預算數	(1) Original Budget	—
	追加減後預算數	(2) Budget after Addition/Reduction	—
	決算審定數	(3) Financial Certificated Statement	—
民國101年度 FY 2012	原預算數	(1) Original Budget	—
	追加減後預算數	(2) Budget after Addition/Reduction	—
	決算審定數	(3) Financial Certificated Statement	—
民國102年度 FY 2013	原預算數	(1) Original Budget	—
	追加減後預算數	(2) Budget after Addition/Reduction	—
	決算審定數	(3) Financial Certificated Statement	—
民國103年度 FY 2014	原預算數	(1) Original Budget	—
	追加減後預算數	(2) Budget after Addition/Reduction	—
	決算審定數	(3) Financial Certificated Statement	—
民國104年度 FY 2015	原預算數	(1) Original Budget	—
	追加減後預算數	(2) Budget after Addition/Reduction	—
	決算審定數	(3) Financial Certificated Statement	—
民國105年度 FY 2016	原預算數	(1) Original Budget	—
	追加減後預算數	(2) Budget after Addition/Reduction	—
	決算審定數	(3) Financial Certificated Statement	—
民國106年度 FY 2017	原預算數	(1) Original Budget	—
	追加減後預算數	(2) Budget after Addition/Reduction	—
	決算審定數	(3) Financial Certificated Statement	—
民國107年度 FY 2018	原預算數	(1) Original Budget	—
	追加減後預算數	(2) Budget after Addition/Reduction	—
	決算審定數	(3) Financial Certificated Statement	—
民國108年度 FY 2019	原預算數	(1) Original Budget	—
	追加減後預算數	(2) Budget after Addition/Reduction	...
	決算審定數	(3) Financial Certificated Statement	...

資料來源：本府主計處及審計部臺中市審計處。

附註：1.追加減後預算數係原預算數加計追加減預算後金額。

2.107年度決算審定數為本府主計處決算數。

Table 8-6 Annual Revenue for General Budget & Financial Statement
of Taichung Municipal Government — by Sources (Cont. End)

Unit : N.T.1,000

財產收入 Property Revenues	營業盈餘及事業收入 Government Operating Surplus & Public Enterprise Revenues	補助及協助收入 Subsidy & Assistance Revenues	捐獻及贈與收入 Donation & Contribution Revenues	其他收入 Others
1,180,784	2,010,652	28,542,779	364,074	1,712,328
1,177,214	2,010,652	29,796,717	366,059	1,775,904
1,287,466	2,010,712	28,338,382	361,168	2,023,016
2,930,403	5,302,661	24,942,737	475,671	2,653,274
2,941,226	5,302,701	26,063,729	488,761	2,791,909
1,851,554	5,303,028	23,721,863	477,786	2,442,672
3,013,839	6,502,661	22,285,080	417,660	5,912,700
3,208,847	6,502,661	23,139,164	526,042	7,135,055
1,166,185	6,503,028	22,341,589	476,090	4,522,543
1,038,510	3,807,722	21,801,939	416,654	2,415,578
1,041,195	3,807,722	23,166,362	484,017	2,866,511
1,071,886	3,815,038	21,726,599	456,126	2,732,922
919,894	6,221	24,884,942	396,488	2,650,394
925,254	52,005	27,409,338	467,686	2,896,091
1,109,701	52,005	26,228,677	457,868	2,927,921
1,156,266	5,375,949	24,475,943	440,147	3,556,900
1,176,656	5,375,949	25,316,495	576,965	3,584,986
984,598	5,406,929	24,412,396	542,534	3,734,884
643,665	4,274	28,201,016	365,758	2,848,562
664,210	4,274	29,443,645	447,808	3,023,406
1,241,680	4,274	28,682,652	421,224	Ⓒ3,118,889
783,844	2,404,274	26,631,402	431,787	3,167,593
857,912	2,404,274	31,756,727	493,422	3,336,050
940,044	2,404,274	30,181,873	467,837	3,338,854
847,962	506,850	27,181,010	601,293	2,813,873
...
...

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : 1.The budget after addition/reduction is the amount of all the additions & deductions factored into the original budget.

2. Financial certificated statement of FY2018 referred to financial statement.

表 8-7 臺中市地方總預決算歲出一按政事別分

單位：千元

年度別 Fiscal Year			合計 Total
民國 100年度 FY 2011	原預算數 追加減後預算數 決算審定數	(1) Original Budget (2) Budget after Addition/Redution (3) Financial Certificated Statement	102,977,561 105,475,439 96,887,313
民國 101年度 FY 2012	原預算數 追加減後預算數 決算審定數	(1) Original Budget (2) Budget after Addition/Redution (3) Financial Certificated Statement	106,908,223 110,702,665 99,883,362
民國 102年度 FY 2013	原預算數 追加減後預算數 決算審定數	(1) Original Budget (2) Budget after Addition/Redution (3) Financial Certificated Statement	107,556,315 119,563,415 109,538,016
民國 103年度 FY 2014	原預算數 追加減後預算數 決算審定數	(1) Original Budget (2) Budget after Addition/Redution (3) Financial Certificated Statement	111,868,318 116,515,785 104,869,033
民國 104年度 FY 2015	原預算數 追加減後預算數 決算審定數	(1) Original Budget (2) Budget after Addition/Redution (3) Financial Certificated Statement	113,555,985 121,075,664 113,177,439
民國 105年度 FY 2016	原預算數 追加減後預算數 決算審定數	(1) Original Budget (2) Budget after Addition/Redution (3) Financial Certificated Statement	126,350,200 131,054,168 123,712,400
民國 106年度 FY 2017	原預算數 追加減後預算數 決算審定數	(1) Original Budget (2) Budget after Addition/Redution (3) Financial Certificated Statement	126,771,143 130,218,323 Ⓔ123,807,591

資料來源：本府主計處及審計部臺中市審計處。

附註：追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

Table 8-7 Annual Expenditure for General Budget & Financial Statement
of Taichung Municipal Government – by Functions

Unit : N.T.1,000

一般政務支出				教育科學文化支出		
Expenditure for General Government				Expenditure for Education, Science & Culture		
政權行使 支出 Expenditures for the Exercise of Political Power	行政支出 Administrative Expenditures	民政支出 Expenditures for Civil Affairs	財務支出 Financial Expenditures	教育支出 Educational Expenditures	科學支出 Scientific Expenditures	文化支出 Cultural Expenditures
1,242,810	1,317,620	8,423,734	1,032,757	29,461,925	—	2,580,834
1,242,810	1,345,072	8,531,447	1,032,757	30,494,286	—	2,392,930
1,107,955	1,015,049	7,315,616	895,479	30,286,813	—	2,019,045
759,780	1,279,454	9,065,616	1,176,356	32,604,088	—	2,521,816
841,280	1,324,898	9,216,618	1,156,356	32,895,592	—	2,735,359
728,495	1,063,130	7,854,384	1,045,966	31,107,765	—	2,548,817
860,037	1,254,602	9,209,400	1,021,724	32,414,064	—	1,923,000
860,037	1,472,636	9,250,810	1,021,443	32,530,102	—	2,177,165
712,219	1,251,690	8,138,812	948,276	30,567,955	—	1,903,693
765,630	1,314,970	9,248,390	1,055,112	32,123,553	—	2,157,322
766,279	1,352,410	9,562,082	1,056,283	32,131,053	—	2,571,630
652,944	1,139,090	8,550,541	996,970	30,919,915	—	2,272,760
788,041	1,405,654	9,098,198	1,071,278	31,936,284	—	1,767,436
788,041	1,428,746	9,497,179	1,098,702	32,562,884	—	2,133,459
680,311	1,243,160	8,778,921	1,051,751	31,834,610	—	1,961,223
1,164,327	1,566,449	9,106,061	1,271,918	40,913,241	—	2,828,169
1,164,327	1,572,953	9,449,600	1,277,847	41,814,819	—	3,287,078
1,050,595	1,394,277	8,862,910	1,238,659	41,219,239	—	3,115,912
755,020	1,362,971	9,458,558	1,058,129	45,725,321	—	2,549,795
755,020	1,386,046	9,635,948	1,070,308	46,205,023	—	2,841,060
656,694	1,241,756	8,936,140	1,030,966	46,203,835	—	2,726,439

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions & reductions.

表 8-7 臺中市地方總預決算歲出一按政事別分 (續1)

單位：千元

年度別 Fiscal Year			經濟發	
			Expenditure for	
			農業支出 Agricultural Expenditures	工業支出 Industrial Expenditures
民國 100年度	原預算數	(1) Original Budget	2,700,874	830,876
FY 2011	追加減後預算數	(2) Budget after Addition/Redution	2,762,643	866,035
	決算審定數	(3) Financial Certificated Statement	2,182,602	627,952
民國 101年度	原預算數	(1) Original Budget	1,984,005	762,300
FY 2012	追加減後預算數	(2) Budget after Addition/Redution	2,429,762	833,542
	決算審定數	(3) Financial Certificated Statement	2,094,441	688,998
民國 102年度	原預算數	(1) Original Budget	2,527,518	759,206
FY 2013	追加減後預算數	(2) Budget after Addition/Redution	2,757,640	824,441
	決算審定數	(3) Financial Certificated Statement	2,505,988	654,780
民國 103年度	原預算數	(1) Original Budget	2,569,001	685,653
FY 2014	追加減後預算數	(2) Budget after Addition/Redution	2,985,193	830,624
	決算審定數	(3) Financial Certificated Statement	2,793,896	712,985
民國 104年度	原預算數	(1) Original Budget	2,886,227	925,003
FY 2015	追加減後預算數	(2) Budget after Addition/Redution	4,114,620	1,036,354
	決算審定數	(3) Financial Certificated Statement	3,458,244	945,583
民國 105年度	原預算數	(1) Original Budget	3,797,017	1,132,027
FY 2016	追加減後預算數	(2) Budget after Addition/Redution	4,339,938	1,284,511
	決算審定數	(3) Financial Certificated Statement	3,781,297	1,156,721
民國 106年度	原預算數	(1) Original Budget	4,067,951	2,701,962
FY 2017	追加減後預算數	(2) Budget after Addition/Redution	4,451,344	2,895,548
	決算審定數	(3) Financial Certificated Statement	3,711,094	2,701,411

資料來源：本府主計處及審計部臺中市審計處。

附註：追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

Table 8-7 Annual Expenditure for General Budget & Financial Statement
of Taichung Municipal Government – by Functions (Cont.1)

Unit : N.T.1,000

展支出		社會福利支出				
Economic Development		Expenditure for Social Welfare				
交通支出	其他經濟 服務支出	社會保險 支出	社會救助 支出	福利服務 支出	國民就業 支出	醫療保健支出
Transportation & Communication Expenditures	Expenditures for Other Economic Service	Expenditures for Social Insurance	Expenditures for Social Assistance	Expenditures for Welfare Service	Expenditures for Employment Service	Expenditures for Medical & Health Matters
5,974,476	1,279,769	8,265,141	584,020	8,774,224	277	896,453
6,792,314	1,327,380	8,330,041	623,520	8,921,366	856	908,461
6,265,532	1,158,023	7,927,565	616,343	7,977,043	855	813,279
7,778,203	1,603,943	5,211,912	602,733	7,623,546	3,820	1,040,929
9,097,488	1,722,887	5,186,912	827,078	8,575,385	3,820	1,050,880
8,708,224	1,580,555	5,010,681	810,760	8,078,423	3,773	925,808
11,732,876	1,257,473	680,180	923,848	9,033,047	19,375	1,035,856
22,819,972	1,428,656	691,571	1,123,114	9,814,139	19,375	1,042,693
22,193,071	1,281,058	663,646	1,110,283	9,142,589	11,488	947,241
16,145,320	1,544,443	680,180	1,099,873	10,657,405	23,396	1,086,691
18,994,570	1,738,897	725,944	1,196,452	11,043,269	23,396	1,135,593
16,402,536	1,504,646	709,568	1,156,845	10,402,066	18,280	1,033,608
17,228,775	1,551,983	693,427	1,242,942	10,917,291	23,766	1,242,463
20,473,623	1,663,169	771,116	1,402,659	11,676,651	23,766	1,721,919
19,867,731	1,506,257	732,571	1,306,676	10,996,391	20,245	1,644,767
22,900,899	1,772,428	833,427	1,816,659	12,129,394	33,304	1,582,589
24,325,042	2,086,521	826,767	1,956,978	12,705,753	38,364	1,666,810
23,080,801	1,988,815	753,011	1,855,995	12,127,334	26,861	1,485,205
17,204,201	1,344,218	820,180	1,809,588	12,249,441	27,674	1,545,159
18,209,744	1,601,580	820,180	1,888,168	12,455,789	27,674	1,564,768
Ⓕ17,954,237	1,515,982	770,250	1,712,387	11,433,183	26,084	1,477,284

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions & reductions.

表 8-7 臺中市地方總預決算歲出一按政事別分（續2）

單位：千元

年度別 Fiscal Year			社區發展及環境保護支出 Expenditure for Community Development & Environmental Protection	
			社區發展支出 Expenditures for Community Development	環境保護支出 Expenditures for Environmental Protection
民國 100年度	原預算數	(1) Original Budget	1,643,893	6,834,423
FY 2011	追加減後預算數	(2) Budget after Addition/Redution	1,840,189	6,859,967
	決算審定數	(3) Financial Certificated Statement	1,682,249	6,374,241
民國 101年度	原預算數	(1) Original Budget	1,292,780	8,389,012
FY 2012	追加減後預算數	(2) Budget after Addition/Redution	1,407,732	8,387,877
	決算審定數	(3) Financial Certificated Statement	1,242,828	6,081,173
民國 102年度	原預算數	(1) Original Budget	2,284,530	5,839,422
FY 2013	追加減後預算數	(2) Budget after Addition/Redution	2,311,649	5,862,884
	決算審定數	(3) Financial Certificated Statement	2,198,368	5,394,754
民國 103年度	原預算數	(1) Original Budget	1,206,335	6,260,570
FY 2014	追加減後預算數	(2) Budget after Addition/Redution	1,405,706	6,169,799
	決算審定數	(3) Financial Certificated Statement	1,313,330	4,877,800
民國 104年度	原預算數	(1) Original Budget	929,540	5,926,003
FY 2015	追加減後預算數	(2) Budget after Addition/Redution	1,041,947	6,384,184
	決算審定數	(3) Financial Certificated Statement	812,031	5,701,469
民國 105年度	原預算數	(1) Original Budget	1,099,390	6,353,880
FY 2016	追加減後預算數	(2) Budget after Addition/Redution	1,189,031	6,686,188
	決算審定數	(3) Financial Certificated Statement	1,064,941	6,258,538
民國 106年度	原預算數	(1) Original Budget	1,058,473	6,828,423
FY 2017	追加減後預算數	(2) Budget after Addition/Redution	1,168,725	7,819,088
	決算審定數	(3) Financial Certificated Statement	Ⓘ1,075,012	7,380,601

資料來源：本府主計處及審計部臺中市審計處。

附註：追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

Table 8-7 Annual Expenditure for General Budget & Financial Statement
of Taichung Municipal Government – by Functions (Cont.2)

Unit : N.T.1,000

退休撫卹 給付支出	警政支出	債務付息支出	還本付息 事務支出	專案補助支出	其他支出	第二預備金
Retirement & Compassionate Aid Payment	Expenditures for Police Service	Interest Payment	Debt Servicing Management Fees	Subsidies for Special Projects	Others	Second Reserve Fund
9,108,824	8,888,431	811,200	—	—	1,825,000	500,000
9,108,824	9,110,852	661,200	—	—	2,306,601	15,886
8,282,918	8,926,101	536,672	—	—	875,982	—
9,765,086	10,294,844	793,000	—	—	1,905,000	450,000
9,765,086	10,361,114	793,000	—	—	2,090,000	—
8,642,361	9,214,179	539,921	—	—	1,912,681	—
10,218,222	10,513,160	793,000	—	—	2,755,775	500,000
9,590,424	10,416,180	793,000	—	—	2,755,485	—
8,521,180	9,165,739	583,430	—	—	1,641,757	—
9,249,900	10,617,185	770,000	—	—	2,157,389	450,000
9,249,900	10,648,249	770,000	—	—	2,157,389	1,067
8,621,137	9,425,811	453,408	—	—	910,897	—
9,895,246	10,707,001	760,000	—	—	2,059,427	500,000
9,820,302	10,738,439	760,000	—	—	1,934,000	3,905
9,175,710	9,926,429	493,087	—	—	1,040,271	—
2,799,101	10,253,870	680,000	—	—	1,866,050	450,000
2,799,101	10,271,284	680,000	—	—	1,631,250	6
2,526,386	9,454,614	470,524	—	—	799,764	—
3,016,609	10,171,230	600,000	—	—	1,916,250	499,990
3,016,609	10,189,450	600,000	—	—	1,616,250	—
2,683,773	9,499,387	353,690	—	—	717,386	—

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions & reductions.

表 8-7 臺中市地方總預決算歲出一按政事別分（續3完）

單位：千元

年度別 Fiscal Year			合計 Total	一般 Expenditure	
				行政支出 Administrative Expenditures	
民國 107年度 FY 2018	原預算數	(1) Original Budget	129,683,243	1,341,837	
	追加減後預算數	(2) Budget after Addition/Redution	139,156,602	1,439,494	
	決算審定數	(3) Financial Certificated Statement	131,256,415	1,295,815	
民國 108年度 FY 2019	原預算數	(1) Original Budget	124,656,440	1,363,419	
	追加減後預算數	(2) Budget after Addition/Redution	...	...
	決算審定數	(3) Financial Certificated Statement	...	...

年度別 Fiscal Year			經濟發 Expenditure for	
			農業支出 Agricultural Expenditures	工業支出 Industrial Expenditures
民國 107年度 FY 2018	原預算數	(1) Original Budget	2,976,229	3,102,959
	追加減後預算數	(2) Budget after Addition/Redution	4,793,935	3,238,362
	決算審定數	(3) Financial Certificated Statement	4,398,650	3,122,262
民國 108年度 FY 2019	原預算數	(1) Original Budget	3,541,671	2,047,383
	追加減後預算數	(2) Budget after Addition/Redution	...	...
	決算審定數	(3) Financial Certificated Statement	...	...

年度別 Fiscal Year			社區發展及環境保護支出 Expenditure for Community Development	
			社區發展支出 Expenditures for Community Development	環境保護支出 Expenditures for Environmental Protection
民國 107年度 FY 2018	原預算數	(1) Original Budget	1,162,368	7,573,772
	追加減後預算數	(2) Budget after Addition/Redution	1,349,752	8,458,732
	決算審定數	(3) Financial Certificated Statement	1,265,363	7,777,102
民國 108年度 FY 2019	原預算數	(1) Original Budget	998,308	7,706,752
	追加減後預算數	(2) Budget after Addition/Redution	...	...
	決算審定數	(3) Financial Certificated Statement	...	...

資料來源：本府主計處及審計部臺中市審計處。

附註：1. 追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。
2. 107年度決算審定數為本府主計處決算數。

Table 8-7 Annual Expenditure for General Budget & Financial Statement of Taichung Municipal Government – by Functions (Cont.3 End)

Unit : N.T.1,000

政務支出 for General Government				教育科學文化支出 Expenditure for Education, Science & Culture		
民政支出 Expenditures for Civil Affairs	財務支出 Financial Expenditures	立法支出 Legislative Expenditures	警政支出 Expenditures for Police Service	教育支出 Educational Expenditures	科學支出 Scientific Expenditures	文化支出 Cultural Expenditures
9,999,303	1,003,704	751,608	10,074,833	47,965,954	—	3,678,181
10,277,240	1,013,180	756,508	10,241,784	49,069,668	—	4,340,205
9,702,346	972,362	657,392	9,815,365	49,059,776	—	4,177,522
9,398,324	1,028,528	789,556	10,401,264	47,659,662	—	3,893,724
...
...

展支出 Economic Development		社會福利支出 Expenditure for Social Welfare				
交通支出 Transportation & Communication Expenditures	其他經濟服務支出 Expenditures for Other Economic Service	社會保險支出 Expenditures for Social Insurance	社會救助支出 Expenditures for Social Assistance	福利服務支出 Expenditures for Welfare Service	國民就業支出 Expenditures for Employment Service	醫療保健支出 Expenditures for Medical & Health Matters
13,665,922	1,580,454	820,180	1,983,311	11,876,146	28,504	3,838,667
16,359,894	2,631,264	823,980	2,104,763	12,403,297	28,504	4,381,060
15,310,146	2,504,522	785,248	2,052,321	11,670,186	27,391	3,063,917
10,309,558	1,318,793	820,180	1,703,968	11,614,189	25,754	3,844,412
...
...

退休撫卹 Retirement & Compassionate Aid Payment	債務付息支出 Interest Payment	還本付息 Debt Servicing Management Fees	專案補助支出 Subsidies for Special Projects	其他支出 Others	第二預備金 Second Reserve Fund
3,179,311	600,000	—	—	1,980,000	500,000
3,179,311	600,000	—	—	1,664,752	917
2,715,441	366,058	—	—	517,227	—
3,091,309	650,000	—	—	1,949,686	500,000
...
...

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : 1. Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions & reductions.

2. Financial certified statement of FY2018 referred to financial statement.

表 8-8 臺中市地方總預決算歲出一按主管機關別分

單位：千元

年度別 Fiscal Year			合計 Total	市議會 主管 City Council
民國 100 年度 FY 2011	原預算數	(1) Original Budget	102,977,561	1,242,810
	追加減後預算數	(2) Budget after Addition/Redution	105,475,439	1,242,810
	決算審定數	(3) Financial Certificated Statement	96,887,313	1,107,955
民國 101 年度 FY 2012	原預算數	(1) Original Budget	106,908,223	759,780
	追加減後預算數	(2) Budget after Addition/Redution	110,702,665	841,280
	決算審定數	(3) Financial Certificated Statement	99,883,362	728,495
民國 102 年度 FY 2013	原預算數	(1) Original Budget	107,556,315	860,037
	追加減後預算數	(2) Budget after Addition/Redution	119,563,415	860,037
	決算審定數	(3) Financial Certificated Statement	109,538,016	712,219
民國 103 年度 FY 2014	原預算數	(1) Original Budget	111,868,318	765,630
	追加減後預算數	(2) Budget after Addition/Redution	116,515,785	765,630
	決算審定數	(3) Financial Certificated Statement	104,869,033	652,729
民國 104 年度 FY 2015	原預算數	(1) Original Budget	113,555,985	788,041
	追加減後預算數	(2) Budget after Addition/Redution	121,075,664	788,041
	決算審定數	(3) Financial Certificated Statement	113,177,439	680,311
民國 105 年度 FY 2016	原預算數	(1) Original Budget	126,350,200	1,164,327
	追加減後預算數	(2) Budget after Addition/Redution	131,054,168	1,164,327
	決算審定數	(3) Financial Certificated Statement	123,712,400	1,050,595
民國 106 年度 FY 2017	原預算數	(1) Original Budget	126,771,143	755,020
	追加減後預算數	(2) Budget after Addition/Redution	130,218,323	755,020
	決算審定數	(3) Financial Certificated Statement	Ⓐ 123,807,591	656,694
民國 107 年度 FY 2018	原預算數	(1) Original Budget	129,683,243	751,608
	追加減後預算數	(2) Budget after Addition/Redution	139,156,602	756,508
	決算審定數	(3) Financial Certificated Statement	131,256,415	657,392
民國 108 年度 FY 2019	原預算數	(1) Original Budget	124,656,440	789,556
	追加減後預算數	(2) Budget after Addition/Redution	...	...
	決算審定數	(3) Financial Certificated Statement	...	...

資料來源：本府主計處及審計部臺中市審計處。

附註：1.追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

2.107年度決算審定數為本府主計處決算數。

Table 8-8 Annual Expenditure for General Budget & Financial Statement
of Taichung Municipal Government – by Agencies

Unit : N.T.1,000

市政府 主管	民政局 主管	財政局 主管	教育局 主管	經濟發展局 主管	建設局 主管	交通局 主管
City Government	Civil Affairs Bureau	Finance Bureau	Education Bureau	Economic Development Bureau	Construction Bureau	Transportation Bureau
6,417,466	1,154,623	995,910	37,122,501	752,320	10,737,577	1,027,695
6,504,379	1,185,544	845,910	38,541,267	789,633	11,754,464	1,073,604
5,375,686	1,058,444	668,247	37,633,673	703,665	10,558,198	984,583
6,841,171	1,244,811	1,076,918	40,985,061	1,014,219	9,677,579	3,151,416
6,989,391	1,246,474	1,056,918	41,378,663	1,060,133	10,777,539	3,435,020
5,865,499	1,093,437	771,005	39,083,477	987,354	8,315,471	3,362,264
6,891,069	1,215,673	954,161	40,591,928	689,317	7,644,745	6,661,169
7,151,342	1,251,146	953,880	40,347,573	743,873	8,625,603	16,800,255
6,293,475	1,104,238	726,708	37,555,649	666,260	7,931,983	16,679,747
6,636,376	1,588,389	946,343	39,645,193	844,810	8,820,743	8,789,230
6,946,717	1,613,815	947,514	39,969,491	925,020	10,872,453	9,789,356
6,203,720	1,455,849	614,003	38,407,123	741,975	9,407,548	8,524,203
6,855,089	1,359,678	929,708	39,655,023	870,383	7,325,539	11,098,057
7,096,376	1,440,342	955,308	40,362,348	857,703	11,344,251	10,500,555
6,445,200	1,335,730	669,519	39,346,773	804,866	10,641,605	10,342,629
7,042,174	1,406,452	850,260	41,855,836	914,907	11,846,393	12,423,410
7,316,751	1,428,473	850,260	43,092,129	1,157,755	12,979,993	12,824,634
6,751,311	1,317,660	627,454	42,439,286	1,097,137	11,883,567	12,513,263
6,984,545	1,496,949	769,824	46,598,903	706,386	8,089,795	11,923,452
7,147,547	1,537,134	772,365	46,263,477	753,290	8,783,300	12,345,632
6,618,159	1,436,453	516,886	46,256,020	700,217	①8,457,656	12,272,469
7,099,051	1,775,782	769,388	47,967,108	792,960	8,609,453	7,852,404
7,411,766	1,794,698	773,963	49,070,825	1,431,917	11,311,931	8,083,730
6,913,236	1,638,815	527,043	49,059,722	1,365,121	10,319,522	7,916,453
6,978,226	1,352,872	818,297	47,661,501	766,855	5,213,180	7,244,325
...
...

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : 1. Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions & reductions.

2. Financial certificated statement of FY2018 referred to financial statement.

表 8-8 臺中市地方總預決算歲出一按主管機關別分 (續1)

單位：千元

年度別 Fiscal Year			社會局 主管 Social Affairs Bureau	勞工局 主管 Labor Affairs Bureau
民國 100年度 FY 2011	原預算數	(1) Original Budget	7,732,424	6,593,397
	追加減後預算數	(2) Budget after Addition/Redution	7,750,240	6,777,137
	決算審定數	(3) Financial Certificated Statement	6,800,753	6,657,916
民國 101年度 FY 2012	原預算數	(1) Original Budget	6,348,430	4,238,357
	追加減後預算數	(2) Budget after Addition/Redution	7,486,264	4,247,721
	決算審定數	(3) Financial Certificated Statement	7,107,104	4,178,624
民國 102年度 FY 2013	原預算數	(1) Original Budget	8,056,263	255,029
	追加減後預算數	(2) Budget after Addition/Redution	8,932,538	335,112
	決算審定數	(3) Financial Certificated Statement	8,405,667	281,137
民國 103年度 FY 2014	原預算數	(1) Original Budget	9,726,149	357,173
	追加減後預算數	(2) Budget after Addition/Redution	10,193,491	392,360
	決算審定數	(3) Financial Certificated Statement	9,725,452	323,782
民國 104年度 FY 2015	原預算數	(1) Original Budget	9,909,115	436,107
	追加減後預算數	(2) Budget after Addition/Redution	10,858,656	443,007
	決算審定數	(3) Financial Certificated Statement	10,353,279	363,832
民國 105年度 FY 2016	原預算數	(1) Original Budget	11,684,751	459,206
	追加減後預算數	(2) Budget after Addition/Redution	12,383,658	465,458
	決算審定數	(3) Financial Certificated Statement	11,923,088	408,626
民國 106年度 FY 2017	原預算數	(1) Original Budget	11,755,263	418,900
	追加減後預算數	(2) Budget after Addition/Redution	11,993,473	418,349
	決算審定數	(3) Financial Certificated Statement	11,054,696	376,925
民國 107年度 FY 2018	原預算數	(1) Original Budget	11,461,033	461,029
	追加減後預算數	(2) Budget after Addition/Redution	12,084,567	465,771
	決算審定數	(3) Financial Certificated Statement	11,642,580	412,779
民國 108年度 FY 2019	原預算數	(1) Original Budget	10,892,563	463,349
	追加減後預算數	(2) Budget after Addition/Redution	...	...
	決算審定數	(3) Financial Certificated Statement	...	...

資料來源：本府主計處及審計部臺中市審計處。

附註：1.追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

2.107年度決算審定數為本府主計處決算數。

Table 8-8 Annual Expenditure for General Budget & Financial Statement of Taichung Municipal Government – by Agencies (Cont.1)

Unit : N.T.1,000

警察局 主管	衛生局 主管	環境保護局 主管	都市發展局 主管	文化局 主管	消防局 主管	農業局 主管
Police Department	Health Bureau	Environmental Protection Bureau	Urban Development Bureau	Cultural Affairs Bureau	Fire Bureau	Agriculture Bureau
8,888,431	896,453	4,557,779	485,579	1,407,068	1,782,547	3,651,206
9,110,852	908,461	4,582,820	505,228	1,132,425	1,797,473	3,707,890
8,926,101	813,279	4,202,604	399,770	902,583	1,566,480	3,286,098
10,294,844	1,040,929	4,898,179	495,121	1,043,225	1,901,957	2,725,209
10,361,114	1,050,880	5,003,636	510,445	1,138,891	1,939,956	2,812,037
9,214,179	925,808	4,600,867	442,620	1,047,265	1,655,437	2,552,327
10,513,160	1,035,856	4,433,955	477,098	1,052,970	1,901,625	2,136,178
10,416,180	1,042,693	4,465,317	530,204	1,225,785	1,916,526	2,214,014
9,165,739	947,241	4,133,232	434,489	1,089,102	1,626,045	2,085,240
10,617,185	1,086,691	4,537,481	433,735	1,238,295	2,009,784	2,136,412
10,648,249	1,135,593	4,670,227	569,091	1,317,827	2,022,717	2,310,520
9,425,811	1,033,608	4,306,492	497,101	1,249,223	1,698,188	2,167,980
10,707,001	1,242,463	4,512,065	666,122	1,084,962	2,115,684	2,340,079
10,738,439	1,721,919	4,934,111	707,252	1,275,585	2,218,699	2,937,330
9,926,429	1,644,767	4,561,466	641,110	1,222,351	2,020,224	2,667,514
10,253,870	1,582,589	4,760,856	868,913	1,484,420	2,151,703	2,622,747
10,271,284	1,666,810	5,084,104	1,000,357	1,597,126	2,184,357	2,703,181
9,454,614	1,485,205	4,686,381	905,634	1,520,491	2,053,717	2,364,862
10,171,230	1,545,159	4,898,482	957,789	1,264,982	2,399,020	2,789,628
10,189,450	1,564,768	5,384,882	1,145,092	1,409,561	2,447,285	2,809,720
9,499,387	1,477,284	5,011,925	1,000,534	1,364,026	2,186,982	2,489,047
10,074,833	3,838,667	5,524,446	1,475,792	1,791,325	2,504,850	2,572,665
10,241,784	4,381,060	5,891,150	1,552,347	2,005,329	2,558,302	2,663,143
9,815,365	3,063,917	5,484,613	1,461,796	1,953,137	2,432,073	2,299,514
10,401,264	3,844,412	5,482,735	899,552	1,352,494	2,479,676	2,376,543
...
...

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : 1. Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions & reductions.

2. Financial certificated statement of FY2018 referred to financial statement.

表 8-8 臺中市地方總預決算歲出一按主管機關別分（續2完）

單位：千元

年度別 Fiscal Year			觀光旅遊局 主管 Tourism & Travel Bureau	地政局 主管 Land Administration Bureau
民國 100年度 FY 2011	原預算數	(1) Original Budget	527,449	1,129,205
	追加減後預算數	(2) Budget after Addition/Redution	537,747	1,149,404
	決算審定數	(3) Financial Certificated Statement	454,358	1,023,520
民國 101年度 FY 2012	原預算數	(1) Original Budget	589,724	1,158,588
	追加減後預算數	(2) Budget after Addition/Redution	662,754	1,170,638
	決算審定數	(3) Financial Certificated Statement	593,201	1,043,345
民國 102年度 FY 2013	原預算數	(1) Original Budget	568,156	1,323,304
	追加減後預算數	(2) Budget after Addition/Redution	684,783	1,310,744
	決算審定數	(3) Financial Certificated Statement	614,799	1,199,058
民國 103年度 FY 2014	原預算數	(1) Original Budget	699,633	1,232,141
	追加減後預算數	(2) Budget after Addition/Redution	813,877	1,264,195
	決算審定數	(3) Financial Certificated Statement	762,670	1,191,435
民國 104年度 FY 2015	原預算數	(1) Original Budget	681,600	1,227,897
	追加減後預算數	(2) Budget after Addition/Redution	805,466	1,268,314
	決算審定數	(3) Financial Certificated Statement	701,392	1,209,807
民國 105年度 FY 2016	原預算數	(1) Original Budget	857,521	1,268,879
	追加減後預算數	(2) Budget after Addition/Redution	928,766	1,305,879
	決算審定數	(3) Financial Certificated Statement	891,678	1,250,397
民國 106年度 FY 2017	原預算數	(1) Original Budget	637,832	1,206,007
	追加減後預算數	(2) Budget after Addition/Redution	848,290	1,209,558
	決算審定數	(3) Financial Certificated Statement	815,765	1,162,536
民國 107年度 FY 2018	原預算數	(1) Original Budget	787,494	1,278,636
	追加減後預算數	(2) Budget after Addition/Redution	1,199,347	1,290,044
	決算審定數	(3) Financial Certificated Statement	1,139,401	1,225,711
民國 108年度 FY 2019	原預算數	(1) Original Budget	551,938	1,283,887
	追加減後預算數	(2) Budget after Addition/Redution	...	...
	決算審定數	(3) Financial Certificated Statement	...	...

資料來源：本府主計處及審計部臺中市審計處。

附註：1.追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

2.107年度決算審定數為本府主計處決算數。

Table 8-8 Annual Expenditure for General Budget & Financial Statement of Taichung Municipal Government – by Agencies (Cont.2 End)

Unit : N.T.1,000

法制局 主管	新聞局 主管	地方稅務 局主管	水利局 主管	運動局 主管	第二預備 金	統籌支援 科目	調整公務 員工待遇 準備主管
Legal Affairs Bureau	Information Bureau	Local Tax Bureau	Water Resources Bureau	Sports Bureau	Second Reserve Fund	Others	Preparation for adjustment of Civilian Workers' pay
113,399	360,938	848,047	—	—	500,000	4,052,737	—
178,607	403,420	848,047	—	—	15,886	4,052,737	79,453
158,313	374,298	763,904	—	—	—	2,466,884	—
194,479	291,115	892,438	1,214,854	—	450,000	4,379,819	—
379,479	306,894	892,438	1,574,283	—	—	4,379,819	—
354,415	281,596	814,882	1,337,658	—	—	3,527,034	—
152,859	187,943	860,563	3,168,627	—	500,000	5,424,630	—
152,859	195,592	860,563	3,316,161	—	—	5,230,635	—
105,419	174,965	804,997	3,003,054	—	—	3,797,555	—
152,102	201,739	878,769	3,525,191	—	450,000	4,549,124	—
152,102	219,717	878,769	3,546,864	—	1,067	4,549,124	—
128,341	202,329	836,375	2,486,193	—	—	2,826,902	—
154,818	215,332	901,570	3,331,990	—	500,000	4,647,662	—
154,818	263,007	903,394	4,002,548	—	3,905	4,494,291	—
109,083	255,287	875,320	3,190,945	—	—	3,167,998	—
154,993	383,730	1,101,658	4,135,454	—	450,000	4,625,151	—
154,993	395,218	1,107,587	4,600,711	—	6	4,390,351	—
121,649	360,869	1,081,729	4,213,692	—	—	3,309,496	—
129,995	394,968	888,305	4,575,860	—	499,990	4,912,859	—
131,500	441,085	897,943	5,441,046	915,697	—	4,612,859	—
119,507	429,771	867,771	4,784,910	865,271	—	3,386,700	—
150,352	709,474	834,316	3,822,187	1,159,079	500,000	5,119,311	—
154,965	745,974	839,217	6,072,702	1,570,583	917	4,788,311	15,752
113,257	729,406	811,378	5,565,830	1,479,589	—	3,228,764	—
159,106	270,352	860,231	4,759,989	2,252,542	500,000	5,000,995	—
...
...

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : 1. Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions & reductions.

2. Financial certificated statement of FY2018 referred to financial statement.

表 8-9 臺中市各項特別預決算－歲入

單位：千元

年度別 Fiscal Year	起訖時間 Period	工程別 Construction	合計 Total	
			追加減後 預算數 Budget after Addition/ Reduction	決算審定數 Financial Certificated Statement
			民國92~102年度 FY2003~2013	92.10~102.12 Oct.,2003~ Dec.,2013	臺中大都會歌劇院 Taichung Metropolitan Opera House	4,360,438	4,336,392
民國105~108年度 FY2016~2019	105.1~108.12 Jan.,2016~ Dec.,2019	2018臺中世界花卉博覽會 2018 Taichung World Flora Expo	6,918,648	...

年度別 Fiscal Year	起訖時間 Period	工程別 Construction	規費收入 Official Fee Revenues	
			追加減後預算數 Budget after Addition/ Reduction	決算審定數 Financial Certificated Statement
			民國92~102年度 FY2003~2013	92.10~102.12 Oct.,2003~ Dec.,2013	臺中大都會歌劇院 Taichung Metropolitan Opera House	—	—
民國105~108年度 FY2016~2019	105.1~108.12 Jan.,2016~ Dec.,2019	2018臺中世界花卉博覽會 2018 Taichung World Flora Expo	2,001,148	...

年度別 Fiscal Year	起訖時間 Period	工程別 Construction	補助及協助收入 Subsidy and Assistance Revenues	
			追加減後預算數 Budget after Addition/ Reduction	決算審定數 Financial Certificated Statement
			民國92~102年度 FY2003~2013	92.10~102.12 Oct.,2003~ Dec.,2013	臺中大都會歌劇院 Taichung Metropolitan Opera House	4,360,438	4,335,438
民國105~108年度 FY2016~2019	105.1~108.12 Jan.,2016~ Dec.,2019	2018臺中世界花卉博覽會 2018 Taichung World Flora Expo	4,337,500	...

資料來源：本府主計處及審計部臺中市審計處。

Table 8-9 Revenue for Special Budget & Financial Statement of Taichung Municipal Government

Unit : N.T.1,000

稅課收入 Tax Revenues		工程受益費收入 Construction Benefit Fee Revenues		罰款及賠償收入 Fine and Compensation Revenues	
追加減後 預算數 Budget after Addition/ Reduction	決算審定數 Financial Certificated Statement	追加減後預算 數 Budget after Addition/ Reduction	決算審定數 Financial Certificated Statement	追加減後 預算數 Budget after Addition/ Reduction	決算審定數 Financial Certificated Statement

— — — — — — —
— ... — ... — ...

信託管理收入 Trust Management Fee Revenues		財產收入 Property Revenues		營業盈餘及事業收入 Government Operating Surplus and Public Enterprise Revenues	
追加減後 預算數 Budget after Addition/ Reduction	決算審定數 Financial Certificated Statement	追加減後預算 數 Budget after Addition/ Reduction	決算審定數 Financial Certificated Statement	追加減後 預算數 Budget after Addition/ Reduction	決算審定數 Financial Certificated Statement

— — — — — — —
— ... 579,999 ... — ...

捐獻及贈與收入 Donation and Contribution Revenues		自治稅捐收入 revenues from self-governing		其他收入 Others	
追加減後 預算數 Budget after Addition/ Reduction	決算審定數 Financial Certificated Statement	追加減後預算 數 Budget after Addition/ Reduction	決算審定數 Financial Certificated Statement	追加減後 預算數 Budget after Addition/ Reduction	決算審定數 Financial Certificated Statement

— — — — — 954
1 ... — ... — ...

表 8-10 臺中市各項特別預決算一歲出

單位：千元

年度別 Fiscal Year	起訖時間 Period	工程別 Construction	合計 Total	
			追加減後 預算數 Budget after Addition Reduction	決算審定數 Financial Certificated Statement
			民國92~102年度 FY2003~2013	92.10~102.12 Oct.,2003~ Dec.,2013	臺中大都會歌劇院 Taichung Metropolitan Opera House	4,360,438	4,328,915
民國105~108年度 FY2016~2019	105.1~108.12 Jan.,2016~ Dec.,2019	2018臺中世界花卉博覽會 2018 Taichung World Flora Expo	8,675,000	...

年度別 Fiscal Year	起訖時間 Period	工程別 Construction	社區發展及環境保護 支出 Expenditure for Community Development & Environmental Protection		退休撫卹給付支出 Retirement & Compassionate Aid Payment	
			追加減後 預算數 Budget after Addition Reduction	決算審定 數 Financial Certificated Statement	追加減後 預算數 Budget after Addition Reduction	決算審定 數 Financial Certificated Statement
			民國92~102年度 FY2003~2013	92.10~102.12 Oct.,2003~ Dec.,2013	臺中大都會歌劇院 Taichung Metropolitan Opera House	—
民國105~108年度 FY2016~2019	105.1~108.12 Jan.,2016~ Dec.,2019	2018臺中世界花卉博覽會 2018 Taichung World Flora Expo	—	...	—	...

資料來源：本府主計處及審計部臺中市審計處。

Table 8-10 Expenditure for Special Budget & Financial Statement of Taichung Municipal Government

Unit : N.T.1,000

一般政務支出		教育科學文化支出		經濟發展支出		社會福利支出	
Expenditure for General Government		Expenditure for Education, Science & Culture		Expenditure for Economic Development		Expenditure for Social Welfare	
追加減後預算數	決算審定數	追加減後預算數	決算審定數	追加減後預算數	決算審定數	追加減後預算數	決算審定數
Budget after Addition Reduction	Financial Certificated Statement	Budget after Addition Reduction	Financial Certificated Statement	Budget after Addition Reduction	Financial Certificated Statement	Budget after Addition Reduction	Financial Certificated Statement
—	—	4,360,438	4,328,915	—	—	—	—
—	...	—	...	8,675,000	...	—	...

警政支出		債務付息支出		協助及補助支出		其他支出	
Expenditures for Police Service		Interest Payment		Expenditure for Assistance & Transfers		Others	
追加減後預算數	決算審定數	追加減後預算數	決算審定數	追加減後預算數	決算審定數	追加減後預算數	決算審定數
Budget after Addition Reduction	Financial Certificated Statement	Budget after Addition Reduction	Financial Certificated Statement	Budget after Addition Reduction	Financial Certificated Statement	Budget after Addition Reduction	Financial Certificated Statement
—	—	—	—	—	—	—	—
—	...	—	...	—	...	—	...

表 8-11 臺中市營業基金收支情形

單位：千元

年度別 Fiscal Year			總收入 Revenue		
			合計 Total	營業收入 Operating Revenue	營業外收入 Non-operating Income
民國100年度	預算數	Budget	15,410	14,950	460
FY 2011	決算審定數	Financial Certificated Statement	14,753	14,148	605
民國101年度	預算數	Budget	23,962	22,800	1,162
FY 2012	決算審定數	Financial Certificated Statement	14,574	13,960	614
民國102年度	預算數	Budget	28,370	26,600	1,770
FY 2013	決算審定數	Financial Certificated Statement	14,750	13,934	816
民國103年度	預算數	Budget	219,871	212,334	7,537
FY 2014	決算審定數	Financial Certificated Statement	70,177	62,362	7,815
民國104年度	預算數	Budget	427,709	420,159	7,550
FY 2015	決算審定數	Financial Certificated Statement	96,327	89,067	7,260
民國105年度	預算數	Budget	59,346	52,878	6,468
FY 2016	決算審定數	Financial Certificated Statement	32,846	26,080	6,766
民國106年度	預算數	Budget	28,989	22,000	6,989
FY 2017	決算審定數	Financial Certificated Statement	33,854	26,892	6,963
民國107年度	預算數	Budget	31,293	23,970	7,323
FY 2018	決算審定數	Financial Certificated Statement	35,423	24,037	11,386
民國108年度	預算數	Budget	43,573	28,935	14,638
FY 2019	決算審定數	Financial Certificated Statement	...	...	...

資料來源：本府主計處及審計部臺中市審計處。

附註：107年度決算審定數為本府主計處決算數。

Table 8-11 Revenue & Expense for Enterprise Funds of Taichung
Municipal Government

Unit : N.T.1,000

合計 Total	總支出 Expense			純益 (純損) Net Income/Loss
	營業支出 Operating Costs and Expense	營業外支出 Non-operating Expense	所得稅 Income Tax Expense	
15,329	15,318	—	11	81
13,995	13,835	5	155	759
21,561	21,069	—	492	2,401
13,379	13,130	4	245	1,195
35,463	34,738	—	725	-7,093
17,616	18,062	—	-446	-2,866
174,218	164,867	—	9,351	45,653
90,455	94,609	—	-4,153	-20,278
268,451	235,832	—	32,619	159,258
157,148	154,772	881	1,495	-60,821
122,914	122,876	—	38	-63,568
27,549	26,464	—	1,085	5,297
32,399	32,256	—	143	-3,410
77,946	76,890	—	1,057	-44,092
247,462	247,038	120	304	-216,169
135,572	134,908	120	543	-100,149
604,715	604,498	—	217	-561,142
...

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Financial certificated statement of FY2018 referred to financial statement.

表 8-12 臺中市營業基金收支情形－基金別

單位：千元

年度別 Fiscal Year			豐原農產品股份有限公司 Fengyuan Agriculture Production Co., Ltd.		
			總收入 Revenue	總支出 Expense	純益(純損) Net Income/Loss
民國100年度	預算數	Budget	15,410	15,329	81
FY 2011	決算審定數	Financial Certificated Statement	14,753	13,995	759
民國101年度	預算數	Budget	23,962	21,561	2,401
FY 2012	決算審定數	Financial Certificated Statement	14,574	13,379	1,195
民國102年度	預算數	Budget	27,840	24,302	3,538
FY 2013	決算審定數	Financial Certificated Statement	14,460	15,172	-712
民國103年度	預算數	Budget	27,900	24,591	3,309
FY 2014	決算審定數	Financial Certificated Statement	30,041	27,097	2,943
民國104年度	預算數	Budget	27,963	26,241	1,722
FY 2015	決算審定數	Financial Certificated Statement	33,384	27,286	6,098
民國105年度	預算數	Budget	26,768	26,586	182
FY 2016	決算審定數	Financial Certificated Statement	32,846	27,549	5,297
年度別 Fiscal Year			豐原農產品股份有限公司 Fengyuan Agriculture Production Co., Ltd.		
			總收入 Revenue	總支出 Expense	純益(純損) Net Income/Loss
民國106年度	預算數	Budget	28,917	28,222	695
FY 2017	決算審定數	Financial Certificated Statement	33,661	28,503	5,158
民國107年度	預算數	Budget	31,000	29,515	1,485
FY 2018	決算審定數	Financial Certificated Statement	30,988	28,335	2,653
民國108年度	預算數	Budget	31,000	29,941	1,059
FY 2019	決算審定數	Financial Certificated Statement	...	...	...

資料來源：本府主計處及審計部臺中市審計處。

附註：107年度決算審定數為本府主計處決算數。

Table 8-12 Revenue & Expense for Enterprise Funds of Taichung
Municipal Government – by Funds

Unit : N.T.1,000

臺中快捷巴士股份有限公司 Taichung Rapid Transit Co., Ltd.		
總收入 Revenue	總支出 Expense	純益(純損) Net Income/Loss
—	—	—
—	—	—
—	—	—
—	—	—
530	11,161	-10,631
290	2,444	-2,154
191,971	149,627	42,344
40,136	63,358	-23,222
399,746	242,210	157,536
62,943	129,862	-66,919
32,578	96,328	-63,750
—	—	—
臺中捷運股份有限公司 Taichung MRT		
總收入 Revenue	總支出 Expense	純益(純損) Net Income/Loss
72	4,177	-4,105
194	49,444	-49,250
293	217,947	-217,654
4,435	107,237	-102,802
12,573	574,774	-562,201
...

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Financial certificated statement of FY2018 referred to financial statement.

表 8-13 臺中市作業基金收支情形

單位：千元

年度別 Fiscal Year			總收入	
			合計 Total	業務收入 Operating Revenue
民國100年度	預算數	Budget	6,133,113	5,713,875
FY 2011	決算審定數	Financial Certificated Statement	18,741,391	17,655,645
民國101年度	預算數	Budget	17,000,670	16,909,174
FY 2012	決算審定數	Financial Certificated Statement	12,679,181	12,014,520
民國102年度	預算數	Budget	12,288,187	12,072,495
FY 2013	決算審定數	Financial Certificated Statement	15,712,097	14,762,817
民國103年度	預算數	Budget	9,693,766	9,541,723
FY 2014	決算審定數	Financial Certificated Statement	14,284,583	13,786,940
民國104年度	預算數	Budget	2,242,354	2,097,295
FY 2015	決算審定數	Financial Certificated Statement	3,953,456	3,421,149
民國105年度	預算數	Budget	4,272,427	4,088,964
FY 2016	決算審定數	Financial Certificated Statement	5,380,040	5,014,101
民國106年度	預算數	Budget	4,567,440	4,413,202
FY 2017	決算審定數	Financial Certificated Statement	10,742,677	10,464,947
民國107年度	預算數	Budget	3,267,022	3,032,405
FY 2018	決算審定數	Financial Certificated Statement	12,539,184	11,867,118
民國108年度	預算數	Budget	5,171,056	5,003,790
FY 2019	決算審定數	Financial Certificated Statement	...	...

資料來源：本府主計處及審計部臺中市審計處。

附註：107年度決算審定數為本府主計處決算數。

Table 8-13 Revenue & Expense for Operations Funds of Taichung
Municipal Government

Unit : N.T.1,000

Revenue	總支出 Expense			賸餘(短絀)
業務外收入 Nonoperating Income	合計 Total	業務支出 Operating Costs and Expense	業務外支出 Nonoperating Costs and Expense	Surplus / Deficit
419,238	5,008,462	4,638,824	369,638	1,124,651
1,085,746	4,033,351	3,702,208	331,143	14,708,040
91,496	4,768,605	4,759,379	9,226	12,232,065
664,661	4,142,527	4,132,995	9,533	8,536,654
215,692	6,508,220	6,498,288	9,932	5,779,967
949,281	4,931,410	4,925,350	6,059	10,780,687
152,043	4,993,660	4,985,074	8,586	4,700,106
497,643	3,321,442	3,272,890	48,553	10,963,140
145,059	3,039,675	2,957,962	81,713	-797,321
532,308	2,797,335	2,712,239	85,096	1,156,121
183,463	3,131,327	3,098,723	32,604	1,141,100
365,938	2,976,875	2,942,067	34,808	2,403,165
154,238	4,411,535	4,352,633	58,902	155,905
277,730	Ⓒ5,613,041	Ⓒ5,527,146	85,894	Ⓒ5,129,636
234,617	3,670,583	3,647,382	23,201	-403,561
672,066	12,211,336	12,186,616	24,720	327,848
167,266	5,547,960	5,514,313	33,647	-376,904
...

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Financial certificated statement of FY2018 referred to financial statement.

表 8-14 臺中市作業基金收支情形－基金別

單位：千元

年度別 Fiscal Year			臺中市政府公教人員住宅及福利委員會 Taichung Municipal Committee of Government Staff & Teachers' Housing & Welfare Affairs			臺中市公有停車場基金 Taichung City Public Parking Fund		
			總收入 Revenue	總支出 Expense	賸餘(短絀) Surplus / Deficit	總收入 Revenue	總支出 Expense	賸餘(短絀) Surplus / Deficit
民國100年度 預算數	Budget Financial	464	5,500	-5,036	1,006,522	1,064,128	-57,606	
FY 2011 決算審定數	Certificated Statement	636	4,069	-3,433	1,023,011	1,118,553	-95,542	
民國101年度 預算數	Budget Financial	520	3,700	-3,180	1,022,517	1,369,264	-346,747	
FY 2012 決算審定數	Certificated Statement	827	2,638	-1,810	991,179	1,587,094	-595,915	
民國102年度 預算數	Budget Financial	500	3,000	-2,500	1,030,517	1,648,805	-618,288	
FY 2013 決算審定數	Certificated Statement	749	1,998	-1,249	1,057,900	1,481,657	-423,757	
民國103年度 預算數	Budget Financial	600	2,400	-1,800	994,900	744,934	249,966	
FY 2014 決算審定數	Certificated Statement	776	1,510	-735	1,074,444	660,168	414,277	
民國104年度 預算數	Budget Financial	584	1,700	-1,116	993,500	748,333	245,167	
FY 2015 決算審定數	Certificated Statement	454	1,112	-658	1,145,678	672,870	472,807	
民國105年度 預算數	Budget Financial	320	1,100	-780	1,070,600	678,541	392,059	
FY 2016 決算審定數	Certificated Statement	207	786	-579	1,275,209	691,361	583,848	
民國106年度 預算數	Budget Financial	320	960	-640	1,156,400	773,766	382,634	
FY 2017 決算審定數	Certificated Statement	193	523	-330	1,369,421	715,076	654,344	
民國107年度 預算數	Budget Financial	300	750	-450	1,285,220	792,243	492,977	
FY 2018 決算審定數	Certificated Statement	136	334	-198	1,418,974	795,242	623,732	
民國108年度 預算數	Budget Financial	150	380	-230	1,414,000	851,334	562,666	
FY 2019 決算審定數	Certificated Statement	...	...	...	...	...	...

資料來源：本府主計處及審計部臺中市審計處。

附註：107年度決算審定數為本府主計處決算數。

Table 8-14 Revenue & Expense for Operations Funds of Taichung
Municipal Government – by Funds

Unit : N.T.1,000

臺中市管線工程統一挖補作業基金			臺中市都市更新及都市發展建設基金		
Taichung City Pipeline Construction Uniform Excavation & Filling Operation Fund			Taichung City Urban Renewal, Development & Construction Fund		
總收入	總支出	賸餘(短絀)	總收入	總支出	賸餘(短絀)
Revenue	Expense	Surplus / Deficit	Revenue	Expense	Surplus / Deficit
1,203,928	1,201,380	2,548	201,500	511,043	-309,543
1,234,090	1,099,574	134,516	321,597	172,245	149,352
867,503	885,023	-17,520	206,500	760,723	-554,223
336,680	280,747	55,933	381,588	738,307	-356,720
796,432	1,093,739	-297,307	207,720	210,606	-2,886
588,419	871,493	-283,074	1,645,379	193,447	1,451,932
652,804	868,883	-216,079	350,040	254,518	95,522
415,467	611,957	-196,490	1,015,421	268,120	747,301
549,588	646,778	-97,190	353,040	310,445	42,595
337,730	420,843	-83,114	478,360	281,706	196,654
832,814	832,814	—	354,740	279,012	75,728
408,500	396,647	11,853	251,702	201,167	50,535
832,352	832,352	—	396,975	541,197	-144,222
538,634	Ⓕ534,168	Ⓕ4,466	287,709	522,499	-234,790
958,271	958,271	—	208,317	456,552	-248,235
819,152	767,971	51,181	333,789	433,229	-99,440
1,088,606	1,068,006	20,600	152,000	309,425	-157,425
...

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Financial certificated statement of FY2018 referred to financial statement.

表 8-14 臺中市作業基金收支情形－基金別（續1）

單位：千元

年度別 Fiscal Year			臺中市醫療作業基金		
			Taichung City Medical Operation Fund		
			總收入 Revenue	總支出 Expense	賸餘(短絀) Surplus / Deficit
民國100年度	預算數	Budget Financial	144,012	137,292	6,720
FY 2011	決算審定數	Certificated Statement	124,574	112,861	11,714
民國101年度	預算數	Budget Financial	144,250	136,275	7,975
FY 2012	決算審定數	Certificated Statement	133,173	117,674	15,499
民國102年度	預算數	Budget Financial	145,839	133,122	12,717
FY 2013	決算審定數	Certificated Statement	138,455	120,265	18,190
民國103年度	預算數	Budget Financial	147,820	132,645	15,175
FY 2014	決算審定數	Certificated Statement	141,819	124,975	16,844
民國104年度	預算數	Budget Financial	148,594	133,508	15,086
FY 2015	決算審定數	Certificated Statement	142,323	124,023	18,301
民國105年度	預算數	Budget Financial	149,460	133,844	15,616
FY 2016	決算審定數	Certificated Statement	147,747	126,939	20,808
民國106年度	預算數	Budget Financial	148,833	132,150	16,683
FY 2017	決算審定數	Certificated Statement	161,779	136,265	25,514
民國107年度	預算數	Budget Financial	167,150	145,335	21,815
FY 2018	決算審定數	Certificated Statement	168,987	141,809	27,178
民國108年度	預算數	Budget Financial	172,268	148,475	23,793
FY 2019	決算審定數	Certificated Statement	...	...	...

資料來源：本府主計處及審計部臺中市審計處。

附註：107年度決算審定數為本府主計處決算數。

Table 8-14 Revenue & Expense for Operations Funds of Taichung
Municipal Government – by Funds (Cont. 1)

Unit : N.T.1,000

臺中市市地重劃基金			臺中市實施平均地權基金		
Taichung City Urban Land Consolidation Plan Fund			Taichung City Equalization of Land Rights Plan Fund		
總收入	總支出	賸餘(短絀)	總收入	總支出	賸餘(短絀)
Revenue	Expense	Surplus / Deficit	Revenue	Expense	Surplus / Deficit
2,429,038	1,508,912	920,126	106,182	466,791	-360,609
9,784,656	953,076	8,831,579	498,998	448,632	50,367
7,271,661	568,794	6,702,867	6,435,899	732,681	5,703,218
391,225	622,035	-230,810	10,072,685	571,437	9,501,248
6,199	644,146	-637,947	7,133,896	1,037,384	6,096,512
2,516,027	373,453	2,142,574	4,318,747	1,058,137	3,260,610
633,790	113,983	519,807	3,317,837	1,063,704	2,254,133
982,433	443,381	539,052	8,251,679	956,135	7,295,544
19,606	100,957	-81,351	110,623	909,804	-799,181
92,058	94,851	-2,793	1,419,926	1,008,801	411,124
22,026	102,334	-80,308	1,740,991	981,714	759,277
26,481	113,578	-87,097	2,510,495	932,251	1,578,244
15,803	150,489	-134,686	465,148	618,298	-153,150
28,779	190,324	-161,545	3,720,705	593,071	3,127,634
14,704	115,807	-101,103	202,806	846,513	-643,707
281,673	111,679	169,994	317,385	849,985	-532,600
12,140	220,970	-208,830	212,221	596,743	-384,522
...

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Financial certificated statement of FY2018 referred to financial statement.

表 8-14 臺中市作業基金收支情形－基金別（續2完）

單位：千元

年度別 Fiscal Year			臺中市區段徵收作業基金		
			Taichung City Zone Expropriation Operations Fund		
			總收入 Revenue	總支出 Expense	賸餘(短絀) Surplus / Deficit
民國100年度	預算數	Budget Financial	1,030,000	106,988	923,012
FY 2011	決算審定數	Certificated Statement	5,544,161	121,101	5,423,059
民國101年度	預算數	Budget Financial	1,029,795	266,145	763,650
FY 2012	決算審定數	Certificated Statement	341,761	178,309	163,452
民國102年度	預算數	Budget Financial	2,568,218	1,702,202	866,016
FY 2013	決算審定數	Certificated Statement	5,047,606	798,122	4,249,484
民國103年度	預算數	Budget Financial	3,043,598	1,626,476	1,417,122
FY 2014	決算審定數	Certificated Statement	147,124	56,528	90,597
民國104年度	預算數	Budget Financial	2,648	136,590	-133,942
FY 2015	決算審定數	Certificated Statement	256,835	139,958	116,877
民國105年度	預算數	Budget Financial	1,022	—	1,022
FY 2016	決算審定數	Certificated Statement	401,039	394,649	6,390
民國106年度	預算數	Budget Financial	1,201,704	1,189,649	12,055
FY 2017	決算審定數	Certificated Statement	4,258,404	2,789,495	1,468,910
民國107年度	預算數	Budget Financial	153,511	151,109	2,402
FY 2018	決算審定數	Certificated Statement	8,918,613	8,881,651	36,962
民國108年度	預算數	Budget Financial	2,012,720	2,100,623	-87,903
FY 2019	決算審定數	Certificated Statement	...	...	...

資料來源：本府主計處及審計部臺中市審計處。

附註：107年度決算審定數為本府主計處決算數。

Table 8-14 Revenue & Expense for Operations Funds of Taichung
Municipal Government – by Funds (Cont.2 End)

Unit : N.T.1,000

臺中市工業區開發管理基金			臺中市住宅基金			臺中市市有財產開發基金		
Taichung City Industrial Park Development & Management Fund			Taichung City Housing Fund			Taichung Municipal Property Development Fund		
總收入	總支出	賸餘(短絀)	總收入	總支出	賸餘(短絀)	總收入	總支出	賸餘(短絀)
Revenue	Expense	Surplus / Deficit	Revenue	Expense	Surplus / Deficit	Revenue	Expense	Surplus / Deficit
13,598	6,428	7,170	—	—	—	—	—	—
209,669	3,240	206,429	—	—	—	—	—	—
22,000	44,645	-22,645	—	—	—	25	1,355	-1,330
30,061	43,696	-13,635	—	—	—	2	590	-588
398,866	34,361	364,505	—	—	—	—	855	-855
398,814	32,205	366,609	—	—	—	—	631	-631
505,873	185,263	320,610	—	—	—	46,504	854	45,650
2,205,376	197,939	2,007,437	—	—	—	50,043	730	49,313
64,171	51,560	12,611	—	—	—	—	—	—
80,093	53,171	26,922	—	—	—	—	—	—
100,454	121,968	-21,514	—	—	—	—	—	—
358,661	119,498	239,163	—	—	—	—	—	—
49,905	140,696	-90,791	300,000	31,978	268,022	—	—	—
69,882	124,257	-54,375	307,170	7,363	299,806	—	—	—
62,413	169,260	-106,847	214,330	34,743	179,587	—	—	—
70,415	212,486	-142,071	210,061	16,951	193,110	—	—	—
90,606	154,450	-63,844	16,345	97,554	-81,209	—	—	—
...

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Financial certificated statement of FY2018 referred to financial statement.

表 8-15 臺中市政事型特種基金基金來源及用途情形

單位：千元

年度別 Fiscal Year			合計		
			Total		
			基金來源	基金用途	賸餘 (短絀) Surplus / Deficit
			Revenue	Expense	
民國100年度 FY 2011	原預算數	Original Budget	39,530,401	38,811,663	718,738
	可用預算數	Usable Budget	39,530,401	39,470,599	59,802
	決算審定數	Financial Certificated Statement	40,607,234	35,370,705	5,236,528
民國101年度 FY 2012	原預算數	Original Budget	42,789,731	42,482,827	306,904
	可用預算數	Usable Budget	42,789,731	44,321,607	-1,531,876
	決算審定數	Financial Certificated Statement	42,240,535	39,604,642	2,635,893
民國102年度 FY 2013	原預算數	Original Budget	41,961,202	42,349,972	-388,770
	可用預算數	Usable Budget	41,961,202	44,320,270	-2,359,068
	決算審定數	Financial Certificated Statement	40,603,814	40,232,529	371,284
民國103年度 FY 2014	原預算數	Original Budget	41,334,908	42,789,121	-1,454,213
	可用預算數	Usable Budget	41,334,908	44,539,052	-3,204,144
	決算審定數	Financial Certificated Statement	41,081,515	42,390,875	-1,309,360
民國104年度 FY 2015	原預算數	Original Budget	41,190,287	42,967,244	-1,776,957
	可用預算數	Usable Budget	41,190,287	44,318,979	-3,128,692
	決算審定數	Financial Certificated Statement	41,874,064	43,681,078	-1,807,013
民國105年度 FY 2016	原預算數	Original Budget	43,242,734	44,611,268	-1,368,534
	可用預算數	Usable Budget	43,242,734	45,738,615	-2,495,881
	決算審定數	Financial Certificated Statement	44,953,370	43,981,271	972,098
民國106年度 FY 2017	原預算數	Original Budget	49,023,953	49,946,726	-922,773
	可用預算數	Usable Budget	49,023,953	51,911,626	-2,887,673
	決算審定數	Financial Certificated Statement	51,014,314	50,126,573	887,741
民國107年度 FY 2018	原預算數	Original Budget	51,284,822	52,292,881	-1,008,059
	可用預算數	Usable Budget	51,284,822	55,000,276	-3,715,454
	決算審定數	Financial Certificated Statement	53,889,884	53,488,624	401,260
民國108年度 FY 2019	原預算數	Original Budget	50,973,426	51,786,483	-813,057
	可用預算數	Usable Budget	...	...	...
	決算審定數	Financial Certificated Statement	...	...	...

資料來源：本府主計處及審計部臺中市審計處。

附註：107年度決算審定數為本府主計處決算數。

Table 8-15 Revenue & Expense for Governmental Funds of Taichung
Municipal Government

Unit : N.T.1,000

臺中市環境保護基金 Taichung City Environmental Protection Fund			臺中市農業發展基金 Taichung City Agriculture Development Fund			臺中市身心障礙者就業基金 Fund for People with Disabilities of Taichung City		
基金來源 Revenue	基金用途 Expense	賸餘 (短絀) Surplus / Deficit	基金來源 Revenue	基金用途 Expense	賸餘 (短絀) Surplus / Deficit	基金來源 Revenue	基金用途 Expense	賸餘 (短絀) Surplus / Deficit
1,689,637	1,395,041	294,596	30,157	9,610	20,547	52,741	65,184	-12,443
1,689,637	1,528,616	161,021	30,157	10,652	19,505	52,741	65,184	-12,443
1,638,839	1,174,975	463,865	34,343	7,213	27,130	58,562	48,317	10,245
1,666,313	1,321,490	344,823	5,664	10,173	-4,509	52,571	71,668	-19,097
1,666,313	1,462,231	204,082	5,664	10,173	-4,509	52,571	71,668	-19,097
2,049,070	1,335,871	713,200	11,055	10,225	830	67,645	62,402	5,243
624,564	564,505	60,059	6,670	11,592	-4,922	63,943	68,714	-4,771
624,564	687,995	-63,431	6,670	11,592	-4,922	63,943	68,714	-4,771
910,984	553,938	357,045	12,406	8,856	3,550	63,525	57,881	5,644
662,657	532,722	129,935	7,562	11,496	-3,934	58,928	79,325	-20,397
662,657	649,173	13,484	7,562	11,496	-3,934	58,928	79,325	-20,397
709,379	532,092	177,286	7,993	8,655	-662	62,627	61,854	773
716,177	547,524	168,653	7,562	10,768	-3,206	58,612	78,530	-19,918
716,177	677,035	39,142	7,562	10,768	-3,206	58,612	78,530	-19,918
674,146	496,682	177,464	16,031	9,994	6,037	59,352	64,787	-5,435
714,624	885,965	-171,341	257,562	265,675	-8,113	58,927	80,480	-21,553
714,624	975,212	-260,588	257,562	265,675	-8,113	58,927	80,480	-21,553
698,822	617,732	81,089	256,865	64,728	192,137	57,791	63,914	-6,123
712,228	917,459	-205,231	243,314	247,586	-4,272	108,137	132,336	-24,199
712,228	1,046,431	-334,203	243,314	247,586	-4,272	108,137	132,336	-24,199
827,260	791,529	35,731	264,842	87,797	177,045	102,384	106,081	-3,697
712,059	929,326	-217,267	116,772	247,479	-130,707	104,871	129,552	-24,681
712,059	1,122,239	-410,180	116,772	247,479	-130,707	104,871	129,552	-24,681
782,464	1,048,047	-265,582	134,237	158,385	-24,147	100,519	108,053	-7,534
704,673	951,240	-246,567	102,500	175,242	-72,742	103,448	129,033	-25,585
...
...

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Financial certificated statement of FY2018 referred to financial statement.

表 8-15 臺中市政事型特種基金基金來源及用途情形（續1）

單位：千元

年度別 Fiscal Year			臺中市公益彩券盈餘分配基金 Taichung City Public Welfare Lottery Surplus Distribution Fund		
			基金來源 Revenue	基金用途 Expense	賸餘 (短絀) Surplus / Deficit
民國100年度 FY 2011	原預算數	Original Budget	1,527,519	1,111,481	416,038
	可用預算數	Usable Budget	1,527,519	1,111,481	416,038
	決算審定數	Financial Certificated Statement	1,900,532	802,764	1,097,768
民國101年度 FY 2012	原預算數	Original Budget	981,611	995,924	-14,313
	可用預算數	Usable Budget	981,611	1,018,377	-36,766
	決算審定數	Financial Certificated Statement	1,451,463	1,027,395	424,068
民國102年度 FY 2013	原預算數	Original Budget	962,716	1,302,035	-339,319
	可用預算數	Usable Budget	962,716	1,361,425	-398,709
	決算審定數	Financial Certificated Statement	1,673,805	1,499,068	174,737
民國103年度 FY 2014	原預算數	Original Budget	1,266,711	2,132,910	-866,199
	可用預算數	Usable Budget	1,266,711	2,257,501	-990,790
	決算審定數	Financial Certificated Statement	1,764,642	1,984,680	-220,037
民國104年度 FY 2015	原預算數	Original Budget	828,633	2,301,445	-1,472,812
	可用預算數	Usable Budget	828,633	2,429,386	-1,600,753
	決算審定數	Financial Certificated Statement	1,153,164	2,159,585	-1,006,421
民國105年度 FY 2016	原預算數	Original Budget	935,721	1,713,756	-778,035
	可用預算數	Usable Budget	935,721	1,734,665	-798,944
	決算審定數	Financial Certificated Statement	1,800,942	1,787,344	13,597
民國106年度 FY 2017	原預算數	Original Budget	1,040,907	1,279,398	-238,491
	可用預算數	Usable Budget	1,040,907	1,323,510	-282,603
	決算審定數	Financial Certificated Statement	1,481,018	1,600,289	-119,271
民國107年度 FY 2018	原預算數	Original Budget	1,141,750	1,393,771	-252,021
	可用預算數	Usable Budget	1,141,750	1,496,609	-354,859
	決算審定數	Financial Certificated Statement	1,621,706	1,572,357	49,349
民國108年度 FY 2019	原預算數	Original Budget	1,250,828	1,453,744	-202,916
	可用預算數	Usable Budget	...	...	...
	決算審定數	Financial Certificated Statement	...	...	...

資料來源：本府主計處及審計部臺中市審計處。

附註：107年度決算審定數為本府主計處決算數。

Table 8-15 Revenue & Expense for Governmental Funds of Taichung
Municipal Government (Cont.1)

Unit : N.T.1,000

臺中市地方教育發展基金 Taichung City Local Education Development Fund			臺中市勞工權益基金 Taichung City Labor Rights and Interests Fund		
基金來源 Revenue	基金用途 Expense	賸餘 (短絀) Surplus / Deficit	基金來源 Revenue	基金用途 Expense	賸餘 (短絀) Surplus / Deficit
36,230,347	36,230,347	—	—	—	—
36,230,347	36,754,666	-524,319	—	—	—
36,974,957	33,337,437	3,637,520	—	—	—
40,069,730	40,069,730	—	10,000	10,000	—
40,069,730	41,745,316	-1,675,586	10,000	10,000	—
38,647,448	37,156,670	1,490,778	10,009	9,585	425
40,272,351	40,372,188	-99,837	17,020	17,000	20
40,272,351	42,159,606	-1,887,255	17,020	17,000	20
37,911,913	38,090,303	-178,390	17,049	13,683	3,366
39,306,039	39,999,668	-693,629	20,011	20,000	11
39,306,039	41,508,557	-2,202,518	20,011	20,000	11
38,503,759	39,779,964	-1,276,205	20,028	15,654	4,375
39,548,186	39,997,977	-449,791	20,017	20,000	17
39,548,186	41,092,260	-1,544,074	20,017	20,000	17
39,940,150	40,928,763	-988,613	20,156	13,008	7,149
41,247,787	41,626,392	-378,605	28,011	28,000	11
41,247,787	42,643,583	-1,395,796	28,011	28,000	11
42,110,850	41,421,269	689,581	28,022	17,599	10,423
46,831,296	47,291,207	-459,911	28,011	28,000	11
46,831,296	49,083,023	-2,251,727	28,011	28,000	11
48,234,877	47,491,691	743,187	30,456	17,433	13,023
49,108,889	49,505,913	-397,024	28,020	28,000	20
49,108,889	51,917,557	-2,808,668	28,020	28,000	20
51,141,468	50,533,515	607,953	28,226	22,800	5,426
48,736,868	49,005,974	-269,106	28,030	28,000	30
...
...

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Financial certificated statement of FY2018 referred to financial statement.

表 8-15 臺中市政事型特種基金基金來源及用途情形 (續2完)

年度別 Fiscal Year			臺中市動物福利基金 Taichung City Animal Welfare Fund		
			基金來源 Revenue	基金用途 Expense	賸餘 (短絀) Surplus / Deficit
民國100年度 FY 2011	原預算數	Original Budget	—	—	—
	可用預算數	Usable Budget	—	—	—
	決算審定數	Financial Certificated Statement	—	—	—
民國101年度 FY 2012	原預算數	Original Budget	3,842	3,842	—
	可用預算數	Usable Budget	3,842	3,842	—
	決算審定數	Financial Certificated Statement	3,844	2,494	1,350
民國102年度 FY 2013	原預算數	Original Budget	13,938	13,938	—
	可用預算數	Usable Budget	13,938	13,938	—
	決算審定數	Financial Certificated Statement	14,132	8,800	5,332
民國103年度 FY 2014	原預算數	Original Budget	13,000	13,000	—
	可用預算數	Usable Budget	13,000	13,000	—
	決算審定數	Financial Certificated Statement	13,086	7,976	5,110
民國104年度 FY 2015	原預算數	Original Budget	11,100	11,000	100
	可用預算數	Usable Budget	11,100	11,000	100
	決算審定數	Financial Certificated Statement	11,064	8,258	2,806
民國105年度 FY 2016	原預算數	Original Budget	102	11,000	-10,898
	可用預算數	Usable Budget	102	11,000	-10,898
	決算審定數	Financial Certificated Statement	78	8,686	-8,608
民國106年度 FY 2017	原預算數	Original Budget	8,102	10,000	-1,898
	可用預算數	Usable Budget	8,102	10,000	-1,898
	決算審定數	Financial Certificated Statement	8,049	6,327	1,722
民國107年度 FY 2018	原預算數	Original Budget	10,056	10,000	56
	可用預算數	Usable Budget	10,056	10,000	56
	決算審定數	Financial Certificated Statement	10,114	7,553	2,561
民國108年度 FY 2019	原預算數	Original Budget	10,057	9,850	207
	可用預算數	Usable Budget	...	...	...
	決算審定數	Financial Certificated Statement	...	...	...

資料來源：本府主計處及審計部臺中市審計處。

附註：107年度決算審定數為本府主計處決算數。

Table 8-15 Revenue & Expense for Governmental Funds of Taichung
Municipal Government (Cont.2 End)

Unit : N.T.1,000

臺中市產業發展基金 Taichung City Economic Development Fund			臺中市自辦市地重劃地區管理維護基金 Fund of Taichung City Urban Land Readjustment Implementation Area by the Private Sector		
基金來源 Revenue	基金用途 Expense	賸餘 (短絀) Surplus / Deficit	基金來源 Revenue	基金用途 Expense	賸餘 (短絀) Surplus / Deficit
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
—	—	—	—	—	—
40,000	40,000	—	11,958	740	11,218
40,000	40,000	—	11,958	740	11,218
46,584	25,427	21,157	18,845	—	18,845
58,000	48,000	10,000	4,405	840	3,565
58,000	48,000	10,000	4,405	840	3,565
62,396	37,894	24,501	8,754	20	8,734
32,000	33,000	-1,000	5,022	400	4,622
...
...

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Financial certified statement of FY2018 referred to financial statement.

表 8-16 臺中市公庫收支
(1)收入

單位：千元

年度別 Fiscal Year	總計 Grand Total	本年度收入	
		合計 Total	稅課收入 Tax Revenues
民國100年度 FY 2011	146,073,920	90,522,759	50,185,275
民國101年度 FY 2012	165,481,439	112,582,017	55,535,297
民國102年度 FY 2013	181,894,619	124,413,302	60,707,144
民國103年度 FY 2014	213,296,219	118,588,937	61,996,025
民國104年度 FY 2015	215,912,931	142,359,921	65,883,556
民國105年度 FY 2016	237,170,902	161,410,411	66,964,774
民國106年度 FY 2017	267,901,666	159,562,581	70,320,359
民國107年度 FY 2018	288,465,329	173,151,843	72,410,161

資料來源：本府財政局。

表 8-17 臺中市和平區公庫收支
(1)收入

單位：千元

年度別 Fiscal Year	總計 Grand Total	本年度收入	
		合計 Total	稅課收入 Tax Revenues
民國103年度 FY 2014	—	—	—
民國104年度 FY 2015	316,286	315,796	—
民國105年度 FY 2016	396,223	371,464	—
民國106年度 FY 2017	424,674	418,593	—
民國107年度 FY 2018	562,687	506,712	14,153

資料來源：和平區公所。

Table 8-16 Revenues & Expenditures in Taichung
(1)Income

Unit : N.T.1,000

Revenues of Current Fiscal Year			
工程受益費收入	罰款及賠償收入	規費收入	信託管理收入
Construction Benefit Fee Revenues	Fine & Compensation Revenues	Official Fee Revenues	Trust Management Fee Revenues
-32	1,499,686	2,781,333	—
—	1,520,683	3,004,280	—
—	2,067,524	3,316,562	—
—	1,982,721	3,220,238	—
—	2,252,277	3,146,139	—
—	2,334,040	4,581,608	—
—	2,406,592	4,257,896	—
—	2,559,613	4,801,711	—

Source : Taichung City Finance Bureau.

Table 8-17 Revenues & Expenditures in Heping
(1)Income

Unit : N.T.1,000

Revenues of Current Fiscal Year			
工程受益費收入	罰款及賠償收入	規費收入	信託管理收入
Construction Benefit Fee Revenues	Fine & Compensation Revenues	Official Fee Revenues	Trust Management Fee Revenues
—	—	—	—
—	92	5,328	—
—	812	2,640	—
—	1,341	1,911	—
—	451	2,470	—

Source : Heping District Office.

表 8-16 臺中市公庫收支 (續1)

(1)收入

單位：千元

年度別 Fiscal Year		本年度收入		
		財產收入 Property Revenues	營業盈餘及事業收入 Government Operating Surplus & Public Enterprise Revenues	補助及協助收入 Subsidy & Assistance Revenues
民國100年度	FY 2011	1,093,048	2,010,673	25,354,096
民國101年度	FY 2012	1,569,650	3,253,028	22,010,068
民國102年度	FY 2013	1,133,863	3,028	21,048,074
民國103年度	FY 2014	1,029,466	7,722	21,039,114
民國104年度	FY 2015	1,013,332	52,005	23,672,478
民國105年度	FY 2016	898,820	2,906,929	23,606,080
民國106年度	FY 2017	1,068,521	4,274	26,895,759
民國107年度	FY 2018	923,419	4,274	28,554,150

資料來源：本府財政局。

表 8-17 臺中市和平區公庫收支 (續1)

(1)收入

單位：千元

年度別 Fiscal Year		本年度收入		
		財產收入 Property Revenues	營業盈餘及事業收入 Government Operating Surplus & Public Enterprise Revenues	補助及協助收入 Subsidy & Assistance Revenues
民國103年度	FY 2014	—	—	—
民國104年度	FY 2015	1,476	—	261,493
民國105年度	FY 2016	1,186	—	320,812
民國106年度	FY 2017	1,161	—	359,863
民國107年度	FY 2018	2,044	—	340,911

資料來源：和平區公所。

Table 8-16 Revenues & Expenditures in Taichung (Cont.1)
(1)Income

Unit : N.T.1,000

Revenues of Current Fiscal Year			以前年度收入	預算外收入
捐獻及贈與收入	賒借收入	其他收入		
Donation & Contribution Revenues	Borrowing Revenues	Others	Revenues of Previous Fiscal Year	Revenues of Extra-Budget
344,752	5,807,500	1,446,429	6,744,743	48,806,418
397,782	23,500,000	1,791,228	11,346,467	41,552,954
464,760	31,500,000	4,172,346	3,378,891	54,102,426
453,749	26,500,000	2,359,901	24,119,515	70,587,768
445,600	43,500,000	2,394,533	19,685,641	53,867,369
479,970	56,500,000	3,138,189	3,207,631	72,552,861
406,487	51,500,000	2,702,692	20,251,350	88,087,734
449,635	60,743,648	2,705,233	26,312,440	89,001,046

Source : Taichung City Finance Bureau.

Table 8-17 Revenues & Expenditures in Heping (Cont.1)
(1)Income

Unit : N.T.1,000

Revenues of Current Fiscal Year			以前年度收入	預算外收入
捐獻及贈與收入	賒借收入	其他收入		
Donation & Contribution Revenues	Borrowing Revenues	Others	Revenues of Previous Fiscal Year	Revenues of Extra-Budget
—	—	—	—	—
46,532	—	876	—	490
35,731	—	10,282	15,200	9,560
50,044	—	4,274	11,170	-5,089
44,557	—	102,126	58,873	-2,898

Source : Heping District Office.

表 8-16 臺中市公庫收支 (續2)
(2)支出

單位：千元

年度別 Fiscal Year	總計 Grand Total	本年度支出		
		一般政務支出		
		合計 Total	立法支出 Legislative Expenditures	行政支出 Administrative Expenditures
民國100年度 FY 2011	145,607,193	9,139,267	634,604	992,956
民國101年度 FY 2012	165,966,896	9,820,988	654,519	1,018,465
民國102年度 FY 2013	182,489,782	10,481,366	650,632	1,223,583
民國103年度 FY 2014	213,751,676	10,920,639	644,460	1,119,475
民國104年度 FY 2015	216,343,814	11,192,060	674,847	1,208,330
民國105年度 FY 2016	237,977,800	12,137,297	1,038,900	1,368,876
民國106年度 FY 2017	267,926,060	11,395,382	646,893	1,204,036
民國107年度 FY 2018	288,279,299	11,969,720	654,996	1,216,581

資料來源：本府財政局。

附註：106年度以前立法支出係為政權行使支出。

表 8-17 臺中市和平區公庫收支 (續2)
(2)支出

單位：千元

年度別 Fiscal Year	總計 Grand Total	本年度支出		
		一般政務支出		
		合計 Total	政權行使 支出 Expenditures for the Exercise of Political Power	行政支出 Administrative Expenditures
民國103年度 FY 2014	—	—	—	—
民國104年度 FY 2015	214,303	99,930	17,822	49,329
民國105年度 FY 2016	339,505	110,291	19,136	62,575
民國106年度 FY 2017	371,767	119,050	18,236	56,935
民國107年度 FY 2018	461,096	127,512	19,589	58,171

資料來源：和平區公所。

Table 8-16 Revenues & Expenditures in Taichung (Cont.2)
(2)Expenditure

Unit : N.T.1,000

Expenditures of Current Fiscal Year					
Expenditure for General Government		教育科學文化支出			
		Expenditure for Education, Science & Culture			
民政支出	財務支出	合計	教育支出	科學支出	文化支出
Expenditures for Civil Affairs	Financial Expenditures	Total	Educational Expenditures	Scientific Expenditures	Cultural Expenditures
6,619,979	891,729	31,563,497	30,453,008	—	1,110,489
7,108,484	1,039,520	32,434,575	31,107,765	—	1,326,810
7,664,324	942,827	31,830,249	30,567,955	—	1,262,294
8,181,765	974,939	32,302,068	30,919,915	—	1,382,153
8,305,169	1,003,713	33,333,177	31,834,610	—	1,498,568
8,491,272	1,238,249	43,149,447	41,219,239	—	1,930,207
8,522,696	1,021,757	48,088,479	46,203,835	—	1,884,644
9,128,192	969,951	51,590,860	49,049,776	—	2,541,084

Source : Taichung City Finance Bureau. Note : Legislative Expenditures before 2017 referred to Expenditures for the Exercise of Political Power.

Table 8-17 Revenues & Expenditures in Heping (Cont.2)
(2)Expenditure

Unit : N.T.1,000

Expenditures of Current Fiscal Year					
Expenditure for General Government		教育科學文化支出			
		Expenditure for Education, Science & Culture			
民政支出	財務支出	合計	教育支出	科學支出	文化支出
Expenditures for Civil Affairs	Financial Expenditures	Total	Educational Expenditures	Scientific Expenditures	Cultural Expenditures
—	—	—	—	—	—
32,780	—	6,249	—	—	6,249
28,580	—	29,917	21,060	—	8,858
43,879	—	26,423	20,392	—	6,031
49,752	—	29,950	22,674	—	7,276

Source : Heping District Office.

表 8-16 臺中市公庫收支 (續3)

(2)支出

單位：千元

年度別 Fiscal Year		本年度支出				
		經濟發展支出				
		Expenditure for Economic Development				
		合計	農業支出	工業支出	交通支出	其他經濟 服務支出
		Total	Agricultural Expenditures	Industrial Expenditures	Transportation & Communication Expenditures	Expenditures for Other Economic Service
民國100年度	FY 2011	5,748,086	1,525,885	529,319	2,825,169	867,713
民國101年度	FY 2012	5,878,732	1,454,682	643,936	2,892,471	887,642
民國102年度	FY 2013	12,861,662	1,639,974	579,875	9,709,019	932,794
民國103年度	FY 2014	15,598,073	1,839,004	591,948	12,187,272	979,849
民國104年度	FY 2015	16,354,086	2,193,896	819,036	12,338,111	1,003,043
民國105年度	FY 2016	22,263,630	2,803,697	854,144	17,430,873	1,174,916
民國106年度	FY 2017	19,110,091	2,868,376	1,589,940	13,516,211	1,135,563
民國107年度	FY 2018	16,845,195	2,496,948	1,662,667	11,299,621	1,385,959

資料來源：本府財政局。

表 8-17 臺中市和平區公庫收支 (續3)

(2)支出

單位：千元

年度別 Fiscal Year		本年度支出				
		經濟發展支出				
		Expenditure for Economic Development				
		合計	農業支出	工業支出	交通支出	其他經濟 服務支出
		Total	Agricultural Expenditures	Industrial Expenditures	Transportation & Communication Expenditures	Expenditures for Other Economic Service
民國103年度	FY 2014	—	—	—	—	—
民國104年度	FY 2015	60,126	8,319	—	35,117	16,690
民國105年度	FY 2016	80,803	5,221	—	61,129	14,453
民國106年度	FY 2017	94,538	4,653	—	72,708	17,177
民國107年度	FY 2018	69,386	7,676	—	33,310	28,400

資料來源：和平區公所。

Table 8-16 Revenues & Expenditures in Taichung (Cont.3)
(2)Expenditure

Unit : N.T.1,000

Expenditures of Current Fiscal Year					
社會福利支出					
Expenditures for Social Welfare					
合計	社會保險支出	社會救助支出	福利服務支出	國民就業支出	醫療保健支出
Total	Expenditures for Social Insurance	Expenditures for Social Assistance	Expenditures for Welfare Service	Expenditures for Employment Service	Expenditures for Medical & Health Matters
17,239,885	7,927,565	616,348	7,895,283	855	799,834
14,760,189	5,010,681	810,760	8,033,901	3,773	901,073
11,851,865	663,646	1,109,032	9,133,600	11,488	934,099
13,298,842	709,568	1,156,845	10,389,089	18,280	1,025,060
14,406,865	732,571	1,306,676	10,907,973	20,245	1,439,399
15,886,147	753,011	1,855,995	11,821,875	26,861	1,428,404
15,120,298	770,250	1,712,348	11,190,737	26,084	1,420,880
17,204,676	785,248	2,052,321	11,344,231	27,391	2,995,484

Source : Taichung City Finance Bureau.

Table 8-17 Revenues & Expenditures in Heping (Cont.3)
(2)Expenditure

Unit : N.T.1,000

Expenditures of Current Fiscal Year					
社會福利支出					
Expenditures for Social Welfare					
合計	社會保險支出	社會救助支出	福利服務支出	國民就業支出	醫療保健支出
Total	Expenditures for Social Insurance	Expenditures for Social Assistance	Expenditures for Welfare Service	Expenditures for Employment Service	Expenditures for Medical & Health Matters
—	—	—	—	—	—
13,251	492	2,623	10,136	—	—
12,988	577	1,273	11,138	—	—
13,043	578	1,088	11,377	—	—
11,658	578	2,695	8,385	—	—

Source : Heping District Office.

表 8-16 臺中市公庫收支 (續4)
(2)支出

單位：千元

年度別 Fiscal Year	本年度支出				
	社區發展及環境保護支出 Expenditure for Community Development & Environmental Protection			退休撫卹支出	
	合計 Total	社區發展 支出 Expenditures for Community Development	環境保護 支出 Expenditures for Environmental Protection	合計 Total	退休撫卹 給付支出 Retirement & Compassionate Aid Payment
民國100年度 FY 2011	4,751,163	501,218	4,249,945	8,282,918	8,282,918
民國101年度 FY 2012	5,178,161	737,876	4,440,285	8,642,339	8,642,339
民國102年度 FY 2013	5,317,451	1,028,249	4,289,202	8,521,180	8,521,180
民國103年度 FY 2014	5,192,263	827,312	4,364,951	8,621,137	8,621,137
民國104年度 FY 2015	5,650,607	436,396	5,214,211	9,175,710	9,175,710
民國105年度 FY 2016	6,354,632	622,606	5,732,027	2,526,386	2,526,386
民國106年度 FY 2017	7,507,923	638,217	6,869,706	2,683,773	2,683,773
民國107年度 FY 2018	7,920,858	896,440	7,024,418	2,715,473	2,715,473

資料來源：本府財政局。

表 8-17 臺中市和平區公庫收支 (續4)
(2)支出

單位：千元

年度別 Fiscal Year	本年度支出				
	社區發展及環境保護支出 Expenditure for Community Development & Environmental Protection			退休撫卹支出	
	合計 Total	社區發展 支出 Expenditures for Community Development	環境保護 支出 Expenditures for Environmental Protection	合計 Total	退休撫卹 給付支出 Retirement & Compassionate Aid Payment
民國103年度 FY 2014	—	—	—	—	—
民國104年度 FY 2015	27,638	—	27,638	12,250	12,250
民國105年度 FY 2016	36,657	—	36,657	11,276	11,276
民國106年度 FY 2017	40,702	—	40,702	12,511	12,511
民國107年度 FY 2018	37,087	—	37,087	12,325	12,325

資料來源：和平區公所。

Table 8-16 Revenues & Expenditures in Taichung (Cont.4)
(2)Expenditure

Unit : N.T.1,000

Expenditures of Current Fiscal Year					
Expenditures for Retirement & Compassionate Aid	警政支出	債務支出			
退休撫卹 業務支出	Expenditures for Police Service	Debt Expenditures			
		合計	債務還本 支出	債務付息 支出	還本付息 事務支出
Retirement & Compassionate Aid Affairs		Total	Debt Repayment	Interest Payment	Debt Servicing Management Fees
—	8,806,090	13,310,242	12,773,570	536,672	—
—	9,006,998	28,413,847	27,873,926	539,921	—
—	8,992,427	32,105,850	31,522,420	583,430	—
—	9,203,586	34,367,328	33,913,920	453,408	—
—	9,320,420	48,045,257	47,552,170	493,087	—
—	9,232,127	56,999,789	56,529,265	470,524	—
—	9,228,963	60,853,690	60,500,000	353,690	—
—	9,649,178	62,866,058	62,500,000	366,058	—

Source : Taichung City Finance Bureau.

Table 8-17 Revenues & Expenditures in Heping (Cont.4)
(2)Expenditure

Unit : N.T.1,000

Expenditures of Current Fiscal Year				
Expenditures for Retirement & Compassionate Aid	債務支出			
退休撫卹 業務支出	合計	債務還本 支出	債務付息 支出	還本付息 事務支出
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—

Source : Heping District Office.

表 8-16 臺中市公庫收支 (續5完)
(2)支出

單位：千元

年度別 Fiscal Year		本年度支出				
		協助及補助支出 Expenditures for Assistance & Subsidies				其他支出
		合計 Total	協助支出 Assistance	專案補助 支出 Subsidies for Special Projects	平衡預算 補助支出 Balance Budget	合計 Total
民國100年度	FY 2011	—	—	—	—	852,245
民國101年度	FY 2012	—	—	—	—	1,176,765
民國102年度	FY 2013	—	—	—	—	905,652
民國103年度	FY 2014	—	—	—	—	828,756
民國104年度	FY 2015	—	—	—	—	908,056
民國105年度	FY 2016	—	—	—	—	566,323
民國106年度	FY 2017	—	—	—	—	416,077
民國107年度	FY 2018	—	—	—	—	402,852

資料來源：本府財政局。

表 8-17 臺中市和平區公庫收支 (續5完)
(2)支出

單位：千元

年度別 Fiscal Year		本年度支出				
		協助及補助支出 Expenditures for Assistance & Subsidies				其他支出
		合計 Total	協助支出 Assistance	專案補助 支出 Subsidies for Special Projects	平衡預算 補助支出 Balance Budget	合計 Total
民國103年度	FY 2014	—	—	—	—	—
民國104年度	FY 2015	—	—	—	—	675
民國105年度	FY 2016	—	—	—	—	3,363
民國106年度	FY 2017	—	—	—	—	3,590
民國107年度	FY 2018	—	—	—	—	3,699

資料來源：和平區公所。

Table 8-16 Revenues & Expenditures in Taichung (Cont.5 End)
(2)Expenditure

Unit : N.T.1,000

Expenditures of Current Fiscal Year		以前年度支出	預算外支出	公庫結存
Others				
第二預備金	其他支出	Expenditures of Previous Fiscal Year	Extra-Budget Expenditure	Balances of Treasuries
Second Reserve Fund	Others			
—	852,245	13,323,235	32,590,565	680,100
—	1,176,765	9,056,029	41,598,272	21,315
—	905,652	8,314,248	51,307,836	—
—	828,756	18,151,799	65,267,184	—
—	908,056	7,779,764	60,177,812	—
—	566,323	10,580,489	58,281,534	—
—	416,077	9,351,865	84,169,519	491,317
—	402,852	10,080,000	97,034,430	511,510

Source : Taichung City Finance Bureau.

Table 8-17 Revenues & Expenditures in Heping (Cont.5 End)
(2)Expenditure

Unit : N.T.1,000

Expenditures of Current Fiscal Year		以前年度支出	預算外支出	公庫結存
Others				
第二預備金	其他支出	Expenditures of Previous Fiscal Year	Extra-Budget Expenditure	Balances of Treasuries
Second Reserve Fund	Others			
—	—	—	—	—
—	675	—	-5,817	140,273
—	3,363	47,914	6,296	193,103
—	3,590	62,327	-417	211,613
—	3,699	169,030	449	314,189

Source : Heping District Office.

表 8-18 臺中市和平區總預決算歲入—按來源別分

單位：千元

年度別			合計	
Fiscal Year			Total	
民國104年度 FY 2015	原預算數	(1) Original Budget	258,320	
	追加減後預算數	(2) Budget after Addition/Reduction	343,052	
	決算數	(3) Financial Statement	330,996	
民國105年度 FY 2016	原預算數	(1) Original Budget	306,737	
	追加減後預算數	(2) Budget after Addition/Reduction	392,378	
	決算數	(3) Financial Statement	384,033	
民國106年度 FY 2017	原預算數	(1) Original Budget	360,419	
	追加減後預算數	(2) Budget after Addition/Reduction	514,063	
	決算數	(3) Financial Statement	496,759	
民國107年度 FY 2018	原預算數	(1) Original Budget	331,854	
	追加減後預算數	(2) Budget after Addition/Reduction	579,221	
	決算數	(3) Financial Statement	567,737	
民國108年度 FY 2019	原預算數	(1) Original Budget	318,631	
	追加減後預算數	(2) Budget after Addition/Reduction	...	
	決算數	(3) Financial Statement	...	

年度別			信託管理收入	財產收入
Fiscal Year			Trust Management Fee Revenues	Property Revenues
民國104年度 FY 2015	原預算數	(1) Original Budget	—	33
	追加減後預算數	(2) Budget after Addition/Reduction	—	1,193
	決算數	(3) Financial Statement	—	1,476
民國105年度 FY 2016	原預算數	(1) Original Budget	—	1,175
	追加減後預算數	(2) Budget after Addition/Reduction	—	1,175
	決算數	(3) Financial Statement	—	1,186
民國106年度 FY 2017	原預算數	(1) Original Budget	—	1,180
	追加減後預算數	(2) Budget after Addition/Reduction	—	1,180
	決算數	(3) Financial Statement	—	1,161
民國107年度 FY 2018	原預算數	(1) Original Budget	—	1,147
	追加減後預算數	(2) Budget after Addition/Reduction	—	1,147
	決算數	(3) Financial Statement	—	2,044
民國108年度 FY 2019	原預算數	(1) Original Budget	—	14,311
	追加減後預算數	(2) Budget after Addition/Reduction	...	...
	決算數	(3) Financial Statement	...	...

資料來源：和平區公所及審計部臺中市審計處。

附註：追加減後預算數係原預算數加計追加減預算後金額。

Table 8-18 Annual Revenue for General Budget & Financial Statement
of Heping District Office – by Sources

Unit : N.T.1,000

稅課收入 Tax Revenues	工程受益費收入 Construction Benefit Fee Revenues	罰款及賠償收入 Fine & Compensation Revenues	規費收入 Official Fee Revenues
—	—	250	1,289
—	—	250	4,723
—	—	92	5,328
—	—	251	2,123
—	—	251	2,123
—	—	812	2,640
—	—	251	3,023
—	—	251	3,023
—	—	1,341	1,911
—	—	281	1,803
14,153	—	281	1,803
14,153	—	451	2,470
—	—	635	1,203
...
...

營業盈餘及事業收入 Government Operating Surplus & Public Enterprise Revenues	補助及協助收入 Subsidy & Assistance Revenues	捐獻及贈與收入 Donation & Contribution Revenues	其他收入 Others
—	237,296	19,452	—
—	287,591	48,998	297
—	276,693	46,532	876
—	279,275	18,011	5,902
—	333,365	49,562	5,902
—	324,561	44,551	10,282
—	324,903	26,957	4,105
—	442,616	62,888	4,105
—	429,839	58,234	4,274
—	304,559	18,647	5,417
—	412,030	51,135	98,672
—	399,934	46,557	102,126
—	278,624	18,015	5,843
...
...

Source : Heping District Office & Taichung Municipality Audit Division.

Note : The budget after addition/reduction is the amount of all the additions & deductions factored into the original budget.

表 8-19 臺中市和平區總預決算歲出一按政事別分

單位：千元

年度別 Fiscal Year			合計 Total
民國 104年度	原預算數	(1) Original Budget	258,320
FY 2015	追加減後預算數	(2) Budget after Addition/Reduction	337,230
	決算數	(3) Financial Statement	285,588
民國 105年度	原預算數	(1) Original Budget	306,737
FY 2016	追加減後預算數	(2) Budget after Addition/Reduction	398,200
	決算數	(3) Financial Statement	339,128
民國 106年度	原預算數	(1) Original Budget	360,169
FY 2017	追加減後預算數	(2) Budget after Addition/Reduction	587,233
	決算數	(3) Financial Statement	517,454

資料來源：和平區公所及審計部臺中市審計處。

附註：追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

Table 8-19 Annual Expenditure for General Budget & Financial Statement
of Heping District Office – by Functions

Unit : N.T.1,000

一般政務支出				教育科學文化支出		
Expenditure for General Government				Expenditure for Education, Science & Culture		
政權行使 支出 Expenditures for the Exercise of Political Power	行政支出 Administrative Expenditures	民政支出 Expenditures for Civil Affairs	財務支出 Financial Expenditures	教育支出 Educational Expenditures	科學支出 Scientific Expenditures	文化支出 Cultural Expenditures
21,055	62,900	43,959	—	—	—	6,851
21,055	62,900	45,937	—	—	—	7,351
17,822	51,827	33,758	—	—	—	6,249
21,846	63,687	28,369	—	23,879	—	11,468
21,946	67,907	42,450	—	23,879	—	13,923
19,136	63,051	31,611	—	21,059	—	8,858
21,341	68,450	54,450	—	23,921	—	11,255
21,341	73,523	93,539	—	24,635	—	15,080
18,236	64,782	79,007	—	21,470	—	7,610

Source : Heping District Office & Taichung Municipality Audit Division.

Note : Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions & reductions.

表 8-19 臺中市和平區總預決算歲出一按政事別分（續1）

單位：千元

年度別 Fiscal Year		經濟發	
		Expenditure for	
		農業支出 Agricultural Expenditures	工業支出 Industrial Expenditures
民國 104年度 原預算數	(1) Original Budget	13,019	—
FY 2015 追加減後預算數	(2) Budget after Addition/Redution	8,839	—
決算數	(3) Financial Statement	8,319	—
民國 105年度 原預算數	(1) Original Budget	7,053	—
FY 2016 追加減後預算數	(2) Budget after Addition/Redution	7,443	—
決算數	(3) Financial Statement	5,221	—
民國 106年度 原預算數	(1) Original Budget	5,322	—
FY 2017 追加減後預算數	(2) Budget after Addition/Redution	5,322	—
決算數	(3) Financial Statement	4,653	—

資料來源：和平區公所及審計部臺中市審計處。

附註：追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

Table 8-19 Annual Expenditure for General Budget & Financial Statement
of Heping District Office — by Functions (Cont.1)

Unit : N.T.1,000

展支出		社會福利支出				
Economic Development		Expenditure for Social Welfare				
交通支出	其他經濟 服務支出	社會保險 支出	社會救助 支出	福利服務 支出	國民就業 支出	醫療保健支出
Transportation & Communication Expenditures	Expenditures for Other Economic Service	Expenditures for Social Insurance	Expenditures for Social Assistance	Expenditures for Welfare Service	Expenditures for Employment Service	Expenditures for Medical & Health Matters
29,433	15,722	595	3,238	12,629	—	—
65,408	35,428	579	3,149	11,714	—	—
62,895	30,895	492	2,623	10,136	—	—
38,534	24,826	579	2,202	13,343	—	—
95,393	39,578	579	2,202	14,243	—	—
87,473	33,680	577	1,273	12,038	—	—
60,805	21,489	578	1,671	12,141	—	—
185,530	79,289	578	1,671	12,141	—	—
172,367	73,571	578	1,088	11,457	—	—

Source : Heping District Office & Taichung Municipality Audit Division.

Note : Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions & reductions.

表 8-19 臺中市和平區總預決算歲出—按政事別分（續2）

單位：千元

年度別 Fiscal Year		社區發展及環境保護支出 Expenditure for Community Development & Environmental Protection	
		社區發展支出 Expenditures for Community Development	環境保護支出 Expenditures for Environmental Protection
民國 104年度 原預算數	(1) Original Budget	—	24,262
FY 2015 追加減後預算數	(2) Budget after Addition/Redution	—	51,842
決算數	(3)Financial Statement	—	45,654
民國 105年度 原預算數	(1) Original Budget	—	47,226
FY 2016 追加減後預算數	(2) Budget after Addition/Redution	—	48,947
決算數	(3)Financial Statement	—	40,511
民國 106年度 原預算數	(1) Original Budget	—	51,688
FY 2017 追加減後預算數	(2) Budget after Addition/Redution	—	52,406
決算數	(3)Financial Statement	—	46,535

資料來源：和平區公所及審計部臺中市審計處。

附註：追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

Table 8-19 Annual Expenditure for General Budget & Financial Statement of Heping District Office — by Functions (Cont.2)

Unit : N.T.1,000

退休撫卹 給付支出	警政支出	債務付息支出	還本付息 事務支出	專案補助支出	其他支出	第二預備金
Retirement & Compassionate Aid Payment	Expenditures for Police Service	Interest Payment	Debt Servicing Management Fees	Subsidies for Special Projects	Others	Second Reserve Fund
16,200	—	—	—	—	4,384	4,073
16,200	—	—	—	—	4,384	2,444
12,250	—	—	—	—	2,667	—
15,000	—	—	—	—	4,268	4,457
15,000	—	—	—	—	4,268	442
11,276	—	—	—	—	3,363	—
15,600	—	—	—	—	4,805	6,653
15,765	—	—	—	—	4,805	1,608
12,511	—	—	—	—	3,590	—

Source : Heping District Office & Taichung Municipality Audit Division.

Note : Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions & reductions.

表 8-19 臺中市和平區總預決算歲出—按政事別分（續3完）

單位：千元

年度別 Fiscal Year			合計 Total	一般 Expenditure	
				行政支出 Administrative Expenditures	
民國 107年度 FY 2018	原預算數 追加減後預算數 決算數	(1) Original Budget (2) Budget after Addition/Reduction (3) Financial Statement	344,713 541,218 472,294	66,536 66,578 58,171	
民國 108年度 FY 2019	原預算數 追加減後預算數 決算數	(1) Original Budget (2) Budget after Addition/Reduction (3) Financial Statement	313,980	68,716	
年度別 Fiscal Year			經濟發 Expenditure for		
			農業支出 Agricultural Expenditures	工業支出 Industrial Expenditures	
民國 107年度 FY 2018	原預算數 追加減後預算數 決算數	(1) Original Budget (2) Budget after Addition/Reduction (3) Financial Statement	5,332 10,032 8,281	— — —	
民國 108年度 FY 2019	原預算數 追加減後預算數 決算數	(1) Original Budget (2) Budget after Addition/Reduction (3) Financial Statement	7,702	—	
年度別 Fiscal Year			社區發展及環境保護支出 Expenditure for Community Development		
			社區發展支出 Expenditures for Community Development	環境保護支 出 Expenditures for Environmental Protection	
民國 107年度 FY 2018	原預算數 追加減後預算數 決算數	(1) Original Budget (2) Budget after Addition/Reduction (3) Financial Statement	— — —	41,861 42,779 38,286	
民國 108年度 FY 2019	原預算數 追加減後預算數 決算數	(1) Original Budget (2) Budget after Addition/Reduction (3) Financial Statement	—	43,579	

資料來源：和平區公所及審計部臺中市審計處。

附註：追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

Table 8-19 Annual Expenditure for General Budget & Financial Statement of Heping District Office – by Functions (Cont.3 End)

Unit : N.T.1,000

政務支出 for General Government				教育科學文化支出 Expenditure for Education, Science & Culture		
民政支出 Expenditures for Civil Affairs	財務支出 Financial Expenditures	立法支出 Legislative Expenditures	警政支出 Expenditures for Police Service	教育支出 Educational Expenditures	科學支出 Scientific Expenditures	文化支出 Cultural Expenditures
52,344	—	22,710	—	24,975	—	7,098
98,404	—	22,850	—	25,830	—	16,198
85,555	—	19,589	—	23,262	—	14,075
32,086	—	22,483	—	23,318	—	6,096
...
...

展支出 Economic Development		社會福利支出 Expenditure for Social Welfare				
交通支出 Transportation & Communication Expenditures	其他經濟服務支出 Expenditures for Other Economic Service	社會保險支出 Expenditures for Social Insurance	社會救助支出 Expenditures for Social Assistance	福利服務支出 Expenditures for Welfare Service	國民就業支出 Expenditures for Employment Service	醫療保健支出 Expenditures for Medical & Health Matters
47,381	23,586	579	8,496	10,417	—	—
146,586	62,162	579	8,496	10,917	—	—
141,542	49,255	578	8,275	9,227	—	—
45,930	16,433	592	1,641	16,514	—	—
...
...

退休撫卹 Retirement & Compassionate Aid Payment	債務付息支出 Interest Payment	還本付息 Debt Servicing Management Fees	專案補助支出 Subsidies for Special Projects	其他支出 Others	第二預備金 Second Reserve Fund
15,750	—	—	—	7,648	10,000
15,750	—	—	—	7,585	6,472
12,325	—	—	—	3,871	—
14,550	—	—	—	4,340	10,000
...
...

Source : Heping District Office & Taichung Municipality Audit Division.

Note : Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions & reductions.

表 8-20 臺中市地方稅徵收情形

單位：千元

年度別 Fiscal Year	總計 Grand Total	稅課收入			
		合計 Total	地價稅 Land Value Tax	土地增值稅 Land Value Increment Tax	房屋稅 Building Tax
民國97年度 FY 2008	29,740,280	29,513,203	4,830,805	7,988,899	6,846,355
民國98年度 FY 2009	28,153,189	27,936,841	5,135,709	6,047,978	7,025,349
民國99年度 FY 2010	33,272,950	33,088,047	5,344,182	10,226,473	7,196,356
民國100年度 FY 2011	31,758,688	31,556,578	4,651,545	9,170,203	7,411,549
民國101年度 FY 2012	34,083,990	33,890,015	4,564,258	11,338,812	7,586,651
民國102年度 FY 2013	39,443,743	39,263,021	6,193,331	14,053,857	7,821,707
民國103年度 FY 2014	39,935,644	39,783,639	6,140,502	14,335,737	8,022,371
民國104年度 FY 2015	41,797,693	41,695,083	6,087,615	15,562,000	8,428,366
民國105年度 FY 2016	39,949,730	39,852,165	8,803,314	11,185,214	8,631,349
民國106年度 FY 2017	43,109,612	43,009,147	8,876,806	13,580,704	8,833,331
民國107年度 FY 2018	43,711,152	43,609,362	8,156,769	14,366,283	9,031,492

資料來源：本府地方稅務局。

附註：本表為實徵淨額。

Table 8-20 Local Taxes Levied in Taichung

Unit : N.T.1,000

Tax Revenues					教育捐	罰鍰
使用牌照稅	田賦	契稅	印花稅	娛樂稅		
Vehicle Licence Tax	Agricultural Land Tax	Deed Tax	Stamp Tax	Amusement Tax	Education Surtax	Fines
7,181,934	—	1,683,049	791,534	190,627	1,056	226,021
7,176,056	—	1,680,707	698,343	172,699	418	215,928
7,362,615	—	2,027,301	762,053	169,067	373	184,528
7,559,552	—	1,825,528	792,689	145,512	823	201,287
7,753,347	—	1,707,821	831,416	107,710	16	193,959
7,960,514	—	2,138,719	976,687	118,206	11	180,711
8,191,365	—	1,985,493	987,920	120,251	179	151,826
8,524,622	—	1,849,514	1,124,103	118,863	-1	102,611
8,712,846	—	1,409,983	989,207	120,252	-3	97,568
8,883,588	—	1,643,663	1,061,324	129,730	—	100,465
9,034,081	—	1,655,199	1,200,927	164,611	—	101,790

Source : Taichung City Local Tax Bureau.

Note : The table refers to net tax revenues.

表 8-21 臺中市國稅徵收情形

單位：千元

年度別 Fiscal Year	合計 Total	營利事業所得稅 Profit-seeking Enterprise Income Tax	綜合所得稅 Individual Income Tax	遺產及贈與稅 Estate & Gift Tax
民國97年度 FY 2008	75,924,759	29,772,628	17,237,249	2,288,911
民國98年度 FY 2009	69,839,593	25,080,663	13,333,183	2,129,284
民國99年度 FY 2010	70,508,789	19,245,889	15,071,453	2,207,149
民國100年度 FY 2011	76,925,892	23,378,394	12,887,416	1,885,781
民國101年度 FY 2012	88,094,941	31,575,412	18,157,821	2,747,365
民國102年度 FY 2013	99,153,233	32,044,696	22,918,421	2,747,709
民國103年度 FY 2014	108,206,446	33,683,323	24,555,990	2,776,752
民國104年度 FY 2015	112,494,526	37,818,892	21,142,075	3,092,077
民國105年度 FY 2016	Ⓔ126,853,185	41,075,876	29,142,058	4,164,588
民國106年度 FY 2017	Ⓔ133,843,620	41,476,126	31,963,234	4,463,479
民國107年度 FY 2018	140,324,937	44,413,120	34,144,445	4,179,139

資料來源：財政部統計處。

附註：1.本表為實徵淨額。

2.營業稅不含金融業營業稅。

3.特種貨物及勞務稅自100年開徵。

Table 8-21 National Taxes Levied in Taichung

Unit : N.T.1,000

貨物稅 Commodity Tax	證券交易稅 Securities Transactions Tax	期貨交易稅 Futures Transactions Tax	菸酒稅 Alcohol & Tobacco Tax	營業稅 Business Tax	特種貨物及勞務 稅 Specifically Selected Goods & Services Tax
6,166,917	5,727,072	277,648	5,685,033	8,769,301	—
5,651,952	7,956,475	129,545	5,976,511	9,581,980	—
9,793,133	7,373,591	151,127	6,396,660	10,269,787	—
12,586,005	6,211,529	209,008	5,814,461	13,188,350	764,948
11,167,268	4,815,070	137,862	5,990,958	12,250,577	1,252,607
13,184,364	4,746,672	85,578	5,705,680	15,960,762	1,759,351
15,534,002	5,950,500	93,489	5,905,185	17,732,235	1,974,970
18,348,209	5,156,667	110,772	6,025,627	18,904,403	1,895,804
18,247,411	4,590,216	108,369	6,486,225	Ⓔ21,521,955	1,516,487
18,627,935	6,208,944	129,328	7,122,342	Ⓔ22,723,333	1,128,899
16,770,196	6,569,632	185,280	8,382,803	24,556,151	1,124,171

Source : Department of Statistics, Ministry of Finance .

Note : 1.The table refers to net tax revenues.

2.Business tax excluding financial enterprises business tax.

Note : 3.Specifically selected goods & services tax was started to levy since 2011.

表 8-22 臺中市金融機構

單位：家

年底及地區別		合 計	本國銀行	外國銀行 在臺分行	大陸地區銀 行在臺分行	信用合作 社	農會信用 部
End of Year & District		Total	Domestic Banks	Local Branches of Foreign Banks	Local Branches of Mainland Chinese Banks	Credit Co-operative Associations	Credit Departments of Farmers' Associations
民國97年底	End of 2008	543	369	16	—	16	96
民國98年底	End of 2009	540	366	14	—	18	99
民國99年底	End of 2010	541	368	12	—	20	99
民國100年底	End of 2011	549	375	12	—	21	99
民國101年底	End of 2012	555	386	5	—	23	99
民國102年底	End of 2013	559	391	3	—	23	100
民國103年底	End of 2014	558	390	4	—	23	99
民國104年底	End of 2015	562	392	4	—	24	100
民國105年底	End of 2016	566	395	4	—	26	100
民國106年底	End of 2017	573	399	4	—	28	100
民國107年底	End of 2018	572	398	4	—	28	100
中區	Central	24	21	—	—	1	—
東區	East	13	10	—	—	2	1
南區	South	20	17	—	—	1	1
西區	West	62	43	2	—	3	2
北區	North	32	24	—	—	2	1
西屯區	Xitun	67	55	2	—	2	1
南屯區	Nantun	43	33	—	—	5	1
北屯區	Beitun	48	36	—	—	3	4
豐原區	Fengyuan	39	34	—	—	—	1

資料來源：中央銀行。

- 附註：1.金融機構包含總機構及分行(局、庫、社、部、公司)等分支機構，其餘分支單位、中央銀行、中央存款保險公司及信用卡公司不納入統計。
 2.本國銀行包含中華郵政儲匯處，不包括其他分支單位。
 3.本國人壽保險公司包含中華郵政公司壽險處。
 4.本國產物保險公司包含產物保險合作社。

Table 8-22 Financial Institutions in Taichung

Unit : Establishment

漁會信用 部 Credit Departments of Fishermen's Associations	票券金 融公司 Bills Finance Companies	證券金融 公司 Securities Finance Companies	本國壽險 公司 Domestic Life Insurance Companies	本國產險 公司 Domestic Property & Casualty Insurance Companies	外國壽 險公司 Foreign Life Insurance Companies	外國產險 公司 Foreign Property & Casualty Insurance Companies	再保險 公司 Reinsurance Companies	金融控 股公司 Financial Holding Companies	信託投 資公司 Investment & Trust Companies
—	7	2	18	19	—	—	—	—	—
—	6	2	17	18	—	—	—	—	—
—	5	2	17	18	—	—	—	—	—
—	5	2	17	18	—	—	—	—	—
—	5	2	17	18	—	—	—	—	—
—	5	2	17	18	—	—	—	—	—
—	5	2	17	18	—	—	—	—	—
—	5	2	17	18	—	—	—	—	—
—	5	2	16	18	—	—	—	—	—
—	5	2	17	18	—	—	—	—	—
—	5	2	17	18	—	—	—	—	—
—	1	—	—	1	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	1	—	—	—	—	—	—	—
—	3	—	4	5	—	—	—	—	—
—	—	—	2	3	—	—	—	—	—
—	—	—	6	1	—	—	—	—	—
—	1	—	2	1	—	—	—	—	—
—	—	1	1	3	—	—	—	—	—
—	—	—	2	2	—	—	—	—	—

Source : Central Bank of the Republic of China (Taiwan).

Note : 1.Financial Institutions including headquarters & branches (i.e. bureau, treasury, association, department & company).

Other branches, the Central Bank & Central Deposit Insurance Corporation were excluded.

2.Domestic banks includes the Department of Savings & Remittances, Chunghwa Post Co., excluding branches.

3.Domestic life insurance companies includes the Department of Life Insurance, Chunghwa Post Co.

4.Domestic property & casualty companies includes property & casualty insurance cooperatives.

表 8-22 臺中市金融機構（續完）

單位：家

年底及地區別		合 計	本國銀行	外國銀行 在臺分行	大陸地區銀 行在臺分行	信用合作 社	農會信用 部
End of Year & District		Total	Domestic Banks	Local Branches of Foreign Banks	Local Branches of Mainland Chinese Banks	Credit Co-operative Associations	Credit Departments of Farmers' Associations
東勢區	Dongshi	5	4	—	—	—	1
大甲區	Dajia	17	11	—	—	—	6
清水區	Qingshui	9	6	—	—	—	3
沙鹿區	Shalu	23	17	—	—	—	5
梧棲區	Wuqi	9	3	—	—	—	5
后里區	Houli	7	3	—	—	—	4
神岡區	Shengang	3	2	—	—	—	1
潭子區	Tanzi	13	7	—	—	1	5
大雅區	Daya	22	15	—	—	2	5
新社區	Xinshe	3	—	—	—	—	3
石岡區	Shigang	2	—	—	—	—	2
外埔區	Waipu	4	1	—	—	—	3
大安區	Da'an	3	—	—	—	—	3
烏日區	Wuri	9	4	—	—	1	4
大肚區	Dadu	8	3	—	—	—	5
龍井區	Longjing	9	4	—	—	—	5
霧峰區	Wufeng	9	3	—	—	—	6
太平區	Taiping	25	15	—	—	2	8
大里區	Dali	41	27	—	—	3	11
和平區	Heping	3	—	—	—	—	3

資料來源：中央銀行。

- 附 註：1.金融機構包含總機構及分行(局、庫、社、部、公司)等分支機構，其餘分支單位、中央銀行、中央存款保險公司及信用卡公司不納入統計。
 2.本國銀行包含中華郵政儲匯處，不包括其他分支單位。
 3.本國人壽保險公司包含中華郵政公司壽險處。
 4.本國產物保險公司包含產物保險合作社。

Table 8-22 Financial Institutions in Taichung(Cont. End)

Unit : Establishment

漁會信用 部 Credit Departments of Fishermen's Associations	票券金 融公司 Bills Finance Companies	證券金融 公司 Securities Finance Companies	本國壽險 公司 Domestic Life Insurance Companies	本國產險 公司 Domestic Property & Casualty Insurance Companies	外國壽 險公司 Foreign Life Insurance Companies	外國產險 公司 Foreign Property & Casualty Insurance Companies	再保險 公司 Reinsurance Companies	金融控 股公司 Financial Holding Companies	信託投 資公司 Investment & Trust Companies
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	1	—	—	—	—
—	—	—	—	—	1	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—

Source : Central Bank of the Republic of China (Taiwan).

Note : 1.Financial Institutions including headquarters & branches (i.e. bureau, treasury, association, department & company).

Other branches, the Central Bank & Central Deposit Insurance Corporation were excluded.

2.Domestic banks includes the Department of Savings & Remittances, Chunghwa Post Co., excluding branches.

3.Domestic life insurance companies includes the Department of Life Insurance, Chunghwa Post Co.

4.Domestic property & casualty companies includes property & casualty insurance cooperatives.

表 8-23 臺中市主要金融機構存放款餘額
(1)存款 Deposits

單位：百萬元

年底別 End of Year	合計 Total	本國 銀行 Domestic Banks	外國銀 行在臺 分行 Local Branches of Foreign Banks	大陸地區 銀行在臺 分行 Local Branches of Mainland Chinese Banks	信用合作 社 Credit Co-operative Associations	中華郵政股 份有限公司 Chunghwa Post Co., Ltd.	信託投 資公司 Investment and Trust Companies
民國97年底 End of 2008	2,496,904	2,028,016	29,996	—	37,668	401,224	—
民國98年底 End of 2009	2,662,638	2,173,772	27,127	—	39,587	422,152	—
民國99年底 End of 2010	2,835,622	2,347,570	17,940	—	43,846	426,266	—
民國100年底 End of 2011	3,007,623	2,494,163	21,402	—	46,630	445,428	—
民國101年底 End of 2012	3,140,392	2,596,836	18,027	—	50,364	475,165	—
民國102年底 End of 2013	3,326,598	2,757,881	12,676	—	56,573	499,468	—
民國103年底 End of 2014	3,565,711	2,961,408	10,456	—	60,598	533,249	—
民國104年底 End of 2015	3,745,157	3,101,248	18,306	—	68,882	556,720	—
民國105年底 End of 2016	3,909,191	3,236,806	24,533	—	69,848	578,004	—
民國106年底 End of 2017	4,108,623	3,425,987	22,868	—	72,480	587,288	—
民國107年底 End of 2018	4,284,623	3,583,353	22,778	—	75,634	602,858	—

資料來源：行政院金融監督管理委員會銀行局。

附註：1. 97年起本國銀行存款不含郵匯轉存款。

2. 97年12月起已無信託投資公司。

Table 8-23 Deposits & Loans of Principal Financial Institutions in Taichung
(2)放款 Loans

Unit : N.T.1,000,000

合計	本國銀行	外國銀行 在臺分行	大陸地區銀行 在臺分行	信用合作社	信託投資公司
Total	Domestic Banks	Local Branches of Foreign Banks	Local Branches of Mainland Chinese Banks	Credit Co-operative Associations	Investment and Trust Companies
1,605,688	1,551,006	29,996	—	24,686	—
1,607,620	1,555,709	27,127	—	24,784	—
1,730,985	1,686,073	17,940	—	26,972	—
1,837,495	1,786,224	21,186	—	30,085	—
1,922,917	1,872,238	14,549	—	36,130	—
2,045,611	1,993,045	13,263	—	39,303	—
2,178,138	2,118,881	16,148	—	43,109	—
2,348,417	2,260,571	27,306	—	60,540	—
2,448,346	2,371,921	14,820	—	61,605	—
2,691,701	2,593,949	33,434	—	64,318	—
2,918,036	2,791,019	57,628	—	69,389	—

Source : Financial Supervisory Commission, Executive Yuan.

Note : 1. Beginning 2008, "Deposits from Postal Savings & Remittances Bureau" are exclude from deposits of domestic banks.

2. Beginning Dec. 2008, there are no longer Investment & Trust Companies in operation.

表 8-24 臺中市歷年財政狀況

單位：千元、%

年度別 Fiscal Year	融資調度需求 Finance-Scheduling Requirements			融資調度財源	
	歲入歲出差短 Deficit of Annual Revenues & Expenditures	債務還本 Debt Repayment		賒借收入 Borrowing	
民國100年度 FY 2011	18,664,594	5,891,024	12,773,570	18,578,561	18,578,561
民國101年度 FY 2012	32,595,947	4,722,020	27,873,926	32,654,953	32,654,953
民國102年度 FY 2013	38,566,607	7,044,188	31,522,420	38,566,607	38,566,607
民國103年度 FY 2014	38,865,980	4,952,061	33,913,920	38,865,980	38,865,980
民國104年度 FY 2015	56,068,338	8,516,168	47,552,170	56,068,338	56,068,338
民國105年度 FY 2016	68,847,144	12,317,879	56,529,265	68,817,879	68,817,879
民國106年度 FY 2017	71,771,332	Ⓔ11,271,332	60,500,000	Ⓔ71,771,332	Ⓔ71,771,332
民國107年度 FY 2018	75,055,553	12,555,553	62,500,000	75,055,553	75,055,553

資料來源：審計部臺中市審計處。

附註：1.107年度為本府主計處決算數，其餘年度為決算審定數。

2.自籌財源比率=[(歲入-補助及協助收入)/歲入]*100。

3.賦稅依存度=稅課收入/歲出*100。

4.補助及協助依存度=補助及協助收入/歲出*100。

Table 8-24 Financial Condition of Previous Years in Taichung

Unit : 1,000 Persons : %

Finance-Scheduling Financial Resources	自籌財源比率	賦稅依存度	補助及協助依存度	債務未償餘額 Outst&ing Debt	
移用以前年度歲計贖餘	Rate of Owner Financial Resources	Degree of Dependence on Taxes	Degree of Dependence on Subsidy & Assistance	占歲出	
Appropriation from Previous Year's Surplus				As a Percentage of Annual Expenditures	
—	64.67	53.94	29.25	45,232,249	46.69
—	71.52	56.54	23.75	50,013,276	50.07
—	78.20	56.25	20.40	57,057,464	52.09
—	78.26	61.48	20.72	62,009,525	59.13
—	74.94	60.03	23.17	70,525,693	62.31
—	78.08	55.77	19.73	82,814,307	66.94
—	Ⓕ74.51	Ⓕ58.12	23.17	Ⓕ88,085,639	Ⓕ71.15
—	74.57	56.06	22.99	108,397,544	82.58

Source : Taichung Municipality Audit Division.

Note : 1.The figures of FY2018 are financial statement,others are financial certificated statement.

2.Rate of Owner Financial Resources= [(Annual Revenues – Subsidy & Assistance Revenues) / Annual Revenues] * 100.

3.Degree of Dependence on Taxes= Tax Revenues / Annual Expenditures * 100.

4.Degree of Dependence on Subsidy & Assistance= Subsidy & Assistance Revenues / Annual Expenditures * 100.

表 8-25 臺中市各項稅捐納庫數

單位：千元

年度及稅目別 Fiscal Year & Tax Item	實徵數 No. of Actual Collection	納庫數 No. of Paid to Treasury		
		合計	國庫	中央統籌分配
		Total	National Treasury	Unified Taxation by Central Gov't
民國97年度 FY 2008	29,740,280	29,740,280	—	1,597,801
民國98年度 FY 2009	28,153,189	28,153,189	—	1,209,596
民國99年度 FY 2010	33,272,950	33,272,950	—	2,045,294
民國100年度 FY 2011	31,758,688	31,758,688	—	—
民國101年度 FY 2012	34,083,990	34,083,990	—	—
民國102年度 FY 2013	39,443,743	39,443,743	—	—
民國103年度 FY 2014	39,935,644	39,935,644	—	—
民國104年度 FY 2015	41,797,693	41,797,693	—	—
民國105年度 FY 2016	39,949,730	39,949,730	—	—
民國106年度 FY 2017	43,109,612	43,109,612	—	—
民國107年度 FY 2018	43,711,152	43,711,152	—	—
地價稅 Land Value Tax	8,156,769	8,156,769	—	—
土地增值稅 Land Value Increment Tax	14,366,283	14,366,283	—	—
房屋稅 Building Tax	9,031,492	9,031,492	—	—
使用牌照稅 Vehicle License Tax	9,034,081	9,034,081	—	—
契稅 Deed Tax	1,655,199	1,655,199	—	—
印花稅 Stamp Tax	1,200,927	1,200,927	—	—
娛樂稅 Amusement Tax	164,611	164,611	—	—
教育捐 Education Surtax	—	—	—	—
罰鍰 Fines	101,790	101,790	—	—

資料來源：本府地方稅務局。

Table 8-25 No. of Various Taxes Paid to Treasury in Taichung

Unit : N.T.1,000

納庫數 No. of Paid to Treasury				未納庫數 No. of Unpaid to Treasury
重建基金 Financial Enterprises	市庫 City Treasury	統籌分配 Unified Taxation by City Gov't	鄉鎮市庫 Township Treasury	
—	24,643,498	1,164,373	2,334,608	—
—	23,271,207	1,240,723	2,431,663	—
—	27,345,618	1,313,003	2,569,035	—
—	31,758,688	—	—	—
—	34,083,990	—	—	—
—	39,443,743	—	—	—
—	39,935,644	—	—	—
—	41,797,693	—	—	—
—	39,949,730	—	—	—
—	43,109,612	—	—	—
—	43,711,152	—	—	—
—	8,156,769	—	—	—
—	14,366,283	—	—	—
—	9,031,492	—	—	—
—	9,034,081	—	—	—
—	1,655,199	—	—	—
—	1,200,927	—	—	—
—	164,611	—	—	—
—	—	—	—	—
—	101,790	—	—	—

Source : Taichung City Local Tax Bureau.