

Statement of Income, Expenditure and Su

FY

Funds	Budget			Final accounts	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Environmental Protection Bureau					
Environmental Protection Funds	712,228,000	1,046,431,451	-334,203,451	827,259,700	791,528,883
Agriculture Bureau					
Agricultural Development Fund	243,314,000	247,586,000	-4,272,000	264,841,535	87,796,605
The Animal Welfare Fund	8,102,000	10,000,000	-1,898,000	8,048,535	6,326,765
Labor Affairs Bureau					
Disabled Employment Fund	108,137,000	132,336,000	-24,199,000	102,383,681	106,080,816
Labor Rights Fund	28,011,000	28,000,000	11,000	30,456,304	17,433,093
Social Affairs Bureau					
Taichung City Public Welfare Lottery Surplus Distribution Fund	1,040,907,000	1,323,509,995	-282,602,995	1,481,018,426	1,600,289,257
Education Bureau					
Education Development Funds for Taichung City	46,831,296,000	49,083,022,931	-2,251,726,931	48,234,877,325	47,491,690,821
Economic Development Bureau					
Economic Development Fund	40,000,000	40,000,000	-	46,583,716	25,427,215
Land Administration Bureau					
Fund for Management and Maintenance of Urban Land Readjustment	11,958,000	740,000	11,218,000	18,845,227	-
Total	49,023,953,000	51,911,626,377	-2,887,673,377	51,014,314,449	50,126,573,455

Surplus/Deficit of Special Revenue Funds

2017

Unit : NT\$

Surplus (Deficit)	Comparison		Surplus (Deficit)	Beginning-of-p eriod accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus (deficit)
	Income	Expenditure				
35,730,817	115,031,700	-254,902,568	369,934,268	3,041,163,322	-	3,076,894,139
177,044,930	21,527,535	-159,789,395	181,316,930	285,308,752	-	462,353,682
1,721,770	-53,465	-3,673,235	3,619,770	5,990,598	-	7,712,368
-3,697,135	-5,753,319	-26,255,184	20,501,865	652,991,810	-	649,294,675
13,023,211	2,445,304	-10,566,907	13,012,211	25,736,337	-	38,759,548
-119,270,831	440,111,426	276,779,262	163,332,164	1,014,260,086	-	894,989,255
743,186,504	1,403,581,325	-1,591,332,110	2,994,913,435	4,347,148,380	-	5,090,334,884
21,156,501	6,583,716	-14,572,785	21,156,501	-	-	21,156,501
18,845,227	6,887,227	-740,000	7,627,227	-	-	18,845,227
887,740,994	1,990,361,449	-1,785,052,922	3,775,414,371	9,372,599,285	-	10,260,340,279