

## Statement of Appropriation of Profit and Make-up Loss of Enterprise Funds

FY2017

Unit : NT\$

Final accounts for Last Year		Item	This Year					
Amount	%		Budget		Final accounts		Increase/decrease(-)	
			Amoun	%	Amoun	%	Amoun	%
27,042,429	100.00	<b>Profits</b>	22,605,000	100.00	31,671,080	100.00	9,066,080	40.11
5,296,768	19.59	Net Income (for current period)	695,000	3.07	5,158,328	16.29	4,463,328	642.21
21,745,661	80.41	Accumulated Profits	21,910,000	96.93	26,512,752	83.71	4,602,752	21.01
27,042,429	100.00	<b>Appropriations</b>	22,605,000	100.00	31,671,080	100.00	9,066,080	40.11
27,042,429	100.00	Retained by Enterprises	22,605,000	100.00	31,671,080	100.00	9,066,080	40.11
529,677	1.96	Legal Reserves	70,000	0.31	515,833	1.63	445,833	636.90
26,512,752	98.04	Unappropriated Retained Earnings	22,535,000	99.69	31,155,247	98.37	8,620,247	38.25
-	-	<b>- Loss</b>	4,105,000	100.00	49,250,149	100.00	45,145,149	1,099.76
-	-	- Net Loss (for current period)	4,105,000	100.00	49,250,149	100.00	45,145,149	1,099.76
-	-	<b>- Make-up for Loss</b>	4,105,000	100.00	49,250,149	100.00	45,145,149	1,099.76
-	-	- Absorbed by Enterprises	4,105,000	100.00	49,250,149	100.00	45,145,149	1,099.76
-	-	- Loss to be Made-up	4,105,000	100.00	49,250,149	100.00	45,145,149	1,099.76