

Statement of Income of Enterprise Funds

FY2017

Unit : NT\$

Final accounts for Last Year		Account	This Year					
Amount	%		Budget		Final accounts		Increase/decrease(-)	
			Amount	%	Amount	%	Amount	%
26,079,603	100.00	Operating Revenues	22,000,000	100.00	26,891,573	100.00	4,891,573	22.23
26,079,603	100.00	Service Revenues	22,000,000	100.00	26,891,573	100.00	4,891,573	22.23
26,079,603	100.00	Gross Profits(Loss)	22,000,000	100.00	26,891,573	100.00	4,891,573	22.23
26,464,124	101.47	Operating Expenses	32,256,000	146.62	76,889,759	285.93	44,633,759	138.37
11,408,238	43.74	Selling Expenses	12,232,000	55.60	12,082,993	44.94	-149,007	-1.22
15,055,886	57.73	Administrative Expenses	19,874,000	90.34	64,749,928	240.78	44,875,928	225.80
-	-	Other Operating Expenses	150,000	0.68	56,838	0.21	-93,162	-62.11
-384,521	-1.47	Operating Income(Loss)	-10,256,000	-46.62	-49,998,186	-185.93	-39,742,186	387.50
6,766,168	25.94	Nonoperating Income	6,989,000	31.77	6,962,890	25.90	-26,110	-0.37
125,286	0.48	Financial Income	192,000	0.87	307,969	1.15	115,969	60.40
6,640,882	25.46	Other Nonoperating Income	6,797,000	30.90	6,654,921	24.75	-142,079	-2.09
6,766,168	25.94	Nonoperating Income(Loss)	6,989,000	31.77	6,962,890	25.89	-26,110	-0.37
6,381,647	24.47	Net Income (Loss) before Tax	-3,267,000	-14.85	-43,035,296	-160.03	-39,768,296	1217.27
1,084,879	4.16	Income Tax Expense (Benefit)	143,000	0.66	1,056,525	3.93	913,525	638.83
1,084,879	4.16	Income Tax Expense (Benefit)	143,000	0.66	1,056,525	3.93	913,525	638.83
5,296,768	20.31	Net Income (Loss)	-3,410,000	-15.50	-44,091,821	-163.96	-40,681,821	1193.02