

# Statement of Income, Expenditure and Su

FY

Funds	This year's budget			Last year's budget	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
<b>Environmental Protection Bureau</b>					
Environmental Protection Funds	712,059	929,326	-217,267	712,228	917,459
<b>Agriculture Bureau</b>					
Agricultural Development Fund	116,772	247,479	-130,707	243,314	247,586
The Animal Welfare Fund	10,056	10,000	56	8,102	10,000
<b>Labor Affairs Bureau</b>					
Disabled Employment Fund	104,871	129,552	-24,681	108,137	132,336
Labor Rights Fund	28,020	28,000	20	28,011	28,000
<b>Social Affairs Bureau</b>					
Taichung City Public Welfare Lottery Surplus Distribution Fund	1,141,750	1,393,771	-252,021	1,040,907	1,279,398
<b>Education Bureau</b>					
Education Development Funds for Taichung City	49,108,889	49,505,913	-397,024	46,831,296	47,291,207
<b>Economic Development Bureau</b>					
Economic Development Fund	58,000	48,000	10,000	40,000	40,000
<b>Land Administration Bureau</b>					
Fund for Management and Maintenance of Urban Land Readjustment	4,405	840	3,565	11,958	740
<b>Total</b>	<b>51,284,822</b>	<b>52,292,881</b>	<b>-1,008,059</b>	<b>49,023,953</b>	<b>49,946,726</b>

# Surplus/Deficit of Special Revenue Funds

2018

Unit : NT\$1,000

Surplus (Deficit)	Comparison			Beginning-of- period accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus (deficit)
	Income	Expenditure	Surplus (Deficit)			
-205,231	-169	11,867	-12,036	2,726,059	-	2,508,792
-4,272	-126,542	-107	-126,435	281,037	-	150,330
-1,898	1,954	-	1,954	4,093	-	4,149
-24,199	-3,266	-2,784	-482	628,793	-	604,112
11	9	-	9	25,747	-	25,767
-238,491	100,843	114,373	-13,530	903,477	-	651,456
-459,911	2,277,593	2,214,706	62,887	2,914,761	-	2,517,737
-	18,000	8,000	10,000	6,500	-	16,500
11,218	-7,553	100	-7,653	18,104	-	21,669
<b>-922,773</b>	<b>2,260,869</b>	<b>2,346,155</b>	<b>-85,286</b>	<b>7,508,571</b>	<b>-</b>	<b>6,500,512</b>