

# Statement of Income of Enterprise Funds

FY2018

Unit : NT\$1,000

Account	This year's budget		Last year's Budget		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
<b>Operating Revenues</b>	23,970	100.00	22,000	100.00	1,970	8.95
Service Revenues	23,970	100.00	22,000	100.00	1,970	8.95
<b>Gross Profits(Loss-)</b>	23,970	100.00	22,000	100.00	1,970	8.95
<b>Operating Expenses</b>	247,038	1,030.61	32,256	146.62	214,782	665.87
Selling Expenses	26,508	110.59	12,232	55.60	14,276	116.71
Administrative Expenses	218,241	910.47	19,874	90.34	198,367	998.12
Other Operating Expenses	2,289	9.55	150	0.68	2,139	1,426.00
<b>Operating Income(Loss-)</b>	-223,068	-930.61	-10,256	-46.62	-212,812	2,075.00
<b>Nonoperating Income</b>	7,323	30.55	6,989	31.77	334	4.78
Financial Income	413	1.72	192	0.87	221	115.10
Other Nonoperating Income	6,910	28.83	6,797	30.90	113	1.66
<b>Non operating expenses</b>	120	0.50	-	-	120	-
Other non operating expenses	120	0.50	-	-	120	-
<b>Nonoperating Income(Loss-)</b>	7,203	30.05	6,989	31.77	214	3.06
<b>Net Income (Loss-) before Tax</b>	-215,865	-900.56	-3,267	-14.85	-212,598	6,507.44
Income Tax Expense (Benefit-)	304	1.27	143	0.65	161	112.59
<b>Net Income (Loss-)</b>	-216,169	-901.83	-3,410	-15.50	-212,759	6,239.27