

Surplus/Deficit of Special Revenue Funds
2019

Unit : NT\$1,000

This year's budget		Comparison			Beginning-of-period accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus(deficit)
Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
840	3,565	617	-440	1,057	22,410	-	27,032
840	3,565	617	-440	1,057	22,410	-	27,032
48,000	10,000	-26,000	-15,000	-11,000	31,157	-	30,157
48,000	10,000	-26,000	-15,000	-11,000	31,157	-	30,157
929,326	-217,267	-7,386	21,914	-29,300	2,571,914	-	2,325,347
929,326	-217,267	-7,386	21,914	-29,300	2,571,914	-	2,325,347
257,479	-130,651	-14,271	-72,387	58,116	339,415	-	266,880
247,479	-130,707	-14,272	-72,237	57,965	331,647	-	258,905
10,000	56	1	-150	151	7,768	-	7,975
157,552	-24,661	-1,413	-519	-894	663,393	-	637,838
129,552	-24,681	-1,423	-519	-904	624,614	-	599,029
28,000	20	10	-	10	38,779	-	38,809
1,393,771	-252,021	109,078	59,973	49,105	269,189	-	66,273
1,393,771	-252,021	109,078	59,973	49,105	269,189	-	66,273
49,505,913	-397,024	-372,021	-499,939	127,918	4,693,311	-	4,424,205
49,505,913	-397,024	-372,021	-499,939	127,918	4,693,311	-	4,424,205
52,292,881	-1,008,059	-311,396	-506,398	195,002	8,590,789	-	7,777,732