

Statement of Surplus Distribution and Deficit Compensation of Operations Funds

FY2019

Unit : NT\$1,000

Item	This year's budget		Last year's Budget		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Surplus	14,392,533	100.00	16,757,970	100.00	-2,365,437	14.12
Surplus for current period	608,631	4.23	785,233	4.69	-176,602	22.49
Unappropriated Surplus for prior period	13,783,902	95.77	15,972,737	95.31	-2,188,835	13.70
Appropriations	1,930,222	13.41	4,132,236	24.66	-2,201,314	53.28
Make-up of Accumulated Deficits	931,244	6.47	1,188,100	7.09	-256,856	21.62
Surplus Allocated to Funds	395,952	2.75	539,162	3.22	-143,210	26.56
Net Submitted to Treasury in Taichung	506,850	3.52	2,404,274	14.35	-1,897,424	78.92
Other Legal Allocations	96,176	0.67	-	-	96,176	-
Unappropriated Surplus	12,462,311	86.59	12,625,734	75.34	-164,123	1.30
Deficits	996,826	100.00	1,200,094	100.00	-203,268	16.94
Deficits for current period	985,535	98.87	1,188,794	99.06	-203,259	17.10
Deficits to be Made up for prior period	11,291	1.13	11,300	0.94	-9	0.08
Make-up of Deficits	931,244	93.42	1,188,800	99.06	386,151	70.84
Coverage from Surplus	931,244	93.42	1,188,800	99.06	386,151	70.84
Deficits to be Made-up	65,582	6.58	11,294	0.94	-589,419	89.99