

Statement of income, expenditure and surplus/deficit of operations funds

FY2019

Unit : NT\$1,000

Account	This year's budget		Last year's Budget		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Operating Revenues	5,003,790	100.00	3,032,405	100.00	1,971,385	65.01
Service Revenues	2,206,005	44.09	2,179,688	71.88	26,317	1.21
Rentals and Royalty Revenues	481,395	9.62	390,826	12.89	90,569	23.17
Investing/Financing Revenues	2,012,400	40.22	62,886	2.07	1,949,514	3,100.08
Medical Revenues	136,175	2.72	133,506	4.40	2,669	2.00
Other Operating Revenues	167,815	3.35	265,499	8.76	-97,684	36.79
Operating costs and expenses	5,514,313	110.20	3,647,382	120.28	1,866,931	51.19
Service Costs	1,490,056	29.78	1,578,386	52.05	-88,330	5.60
Investing/Financing Costs	2,012,400	40.22	62,886	2.07	1,949,514	3,100.08
Medical Costs	23,300	0.47	25,412	0.84	-2,112	8.31
Other Operating Costs	587,404	11.74	765,431	25.24	-178,027	23.26
Selling and Business (Commercial) Expenses	105,456	2.11	101,201	3.34	4,255	4.20
General and Administration Expenses	986,606	19.72	904,263	29.82	82,343	9.11
Other Operating Expenses	309,091	6.18	209,803	6.92	99,288	47.32
Operating Surplus (Deficits-)	-510,523	-10.20	-614,977	-20.28	104,454	16.99
Nonoperating Income	167,266	3.34	234,617	7.74	-67,351	28.71
Financial Income	87,350	1.75	173,676	5.73	2,620	3.09
Other Nonoperating Income	79,916	1.60	60,491	2.01	-69,971	46.68
Nonoperating Expenses	33,647	0.67	23,201	0.77	10,446	45.02
Other Nonoperating Expenses	33,647	0.67	23,201	0.77	10,446	45.02
Nonoperating Surplus (Deficits-)	133,619	2.67	211,416	6.97	-77,797	36.80
Surplus (Deficits-)	-376,904	-7.53	-403,561	-13.31	26,657	6.61