

Statement of Appropriation of Profit and Make-up Loss of Enterprise Funds

FY2019

Unit : NT\$1,000

Item	Budget for this year		Budget for last year		Difference between this and last year %	
	Amount	%	Amount	%	Amount	%
<b>Profits</b>	<b>33,550</b>	<b>100.00</b>	<b>28,623</b>	<b>100.00</b>	<b>4,927</b>	<b>17.21</b>
Profit(for current period)	1,059	3.16	1,485	5.19	-426	28.69
Accumulated profit	32,491	96.84	27,138	94.81	5,353	19.73
<b>Appropriations</b>	<b>33,550</b>	<b>100.00</b>	<b>28,623</b>	<b>100.00</b>	<b>4,927</b>	<b>17.21</b>
Retained by enterprises	33,550	100.00	28,623	100.00	4,927	17.21
Legal reserves	106	0.32	149	0.52	-43	28.86
Unappropriated retained earnings	33,444	99.68	28,474	99.48	4,970	17.45
<b>Loss</b>	<b>811,135</b>	<b>100.00</b>	<b>268,515</b>	<b>100.00</b>	<b>542,620</b>	<b>202.08</b>
Loss(for current period)	562,201	69.31	217,654	81.06	344,547	158.30
Accumulated loss	248,934	30.69	50,861	18.94	198,073	389.44
<b>Make-up for loss</b>	<b>811,135</b>	<b>100.00</b>	<b>268,515</b>	<b>100.00</b>	<b>542,620</b>	<b>202.08</b>
Absorbed by enterprises	811,135	100.00	268,515	100.00	542,620	202.08
Loss to be made-up	811,135	100.00	268,515	100.00	542,620	202.08