

Statement of Income of Enterprise Funds

FY2019

Unit : NT\$1,000

Account	Budget for this year		Budget for last year		Difference between this and last year %	
	Amount	%	Amount	%	Amount	%
Operating revenues	28,935	100.00	23,970	100.00	4,965	20.71
Service revenues	23,970	82.84	23,970	100.00	-	-
Other operating revenues	4,965	17.16	-	-	4,965	-
Gross profits(loss) from operations	28,935	100.00	23,970	100.00	4,965	20.71
Operating expenses	604,498	2,089.16	247,038	1,030.61	357,460	144.70
Selling expenses	35,035	121.08	26,508	110.59	8,527	32.17
Administrative expenses	562,137	1,942.76	218,241	910.47	343,896	157.58
Other operating expenses	7,326	25.32	2,289	9.55	5,037	220.05
Operating income(loss)	-575,563	-1,989.16	-223,068	-930.61	-352,495	158.02
Non-operating income	14,638	50.59	7,323	30.55	7,315	99.89
Financial income	1,276	4.41	413	1.72	863	208.96
Other non-operating income	13,362	46.18	6,910	28.83	6,452	93.37
Non-operating expenses	-	-	120	0.50	-120	100.00
Other non-operating expenses	-	-	120	0.50	-120	100.00
Non-operating income(loss)	14,638	50.59	7,203	30.05	7,435	103.22
Profit (loss) before tax	-560,925	-1,938.57	-215,865	-900.56	-345,060	159.85
Income tax expense (benefit)	217	0.75	304	1.27	-87	28.62
Profit (loss) from continuing operations	-561,142	-1,939.32	-216,169	-901.83	-344,973	159.58
Profit (loss) from discontinued operations	-	-	-	-	-	-
Profit (loss)	-561,142	-1,939.32	-216,169	-901.83	-344,973	159.58