

Statement of Income, Expenditure and Su

FY

Funds	Budget			Final accounts	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Environmental Protection Bureau					
Environmental Protection Funds	714,624,000	975,211,668	-260,587,668	698,821,644	617,732,330
Agriculture Bureau					
Agricultural Development Fund	257,562,000	265,675,000	-8,113,000	256,865,404	64,728,104
The Animal Welfare Fund	102,000	11,000,000	-10,898,000	78,122	8,685,624
Labor Affairs Bureau					
Disabled Employment Fund	58,927,000	80,480,000	-21,553,000	57,790,870	63,913,535
Labor Rights Fund	28,011,000	28,000,000	11,000	28,021,782	17,598,801
Social Affairs Bureau					
Taichung City Public Welfare Lottery Surplus Distribution Fund	935,721,000	1,734,664,776	-798,943,776	1,800,941,638	1,787,344,305
Education Bureau					
Education Development Funds for Taichung City	41,247,787,000	42,643,583,350	-1,395,796,350	42,110,850,086	41,421,268,628
Total	43,242,734,000	45,738,614,794	-2,495,880,794	44,953,369,546	43,981,271,327

Surplus/Deficit of Special Revenue Funds

2016

Unit : NT\$

Surplus (Deficit)	Comparison			Beginning-of-p eriod accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus (deficit)
	Income	Expenditure	Surplus (Deficit)			
81,089,314	-15,802,356	-357,479,338	341,676,982	2,991,054,155	30,980,147	3,041,163,322
192,137,300	-696,596	-200,946,896	200,250,300	93,171,452	-	285,308,752
-8,607,502	-23,878	-2,314,376	2,290,498	14,598,100	-	5,990,598
-6,122,665	-1,136,130	-16,566,465	15,430,335	659,114,475	-	652,991,810
10,422,981	10,782	-10,401,199	10,411,981	15,313,356	-	25,736,337
13,597,333	865,220,638	52,679,529	812,541,109	1,000,662,753	-	1,014,260,086
689,581,458	863,063,086	-1,222,314,722	2,085,377,808	2,685,090,387	-	3,374,671,845
972,098,219	1,710,635,546	-1,757,343,467	3,467,979,013	7,459,004,678	30,980,147	8,400,122,750