

Statement of Appropriation of Profit and Make-up Loss of Enterprise Funds

FY2016

Unit : NT\$

Final accounts for Last Year		Item	This Year					
			Budget		Final accounts		Increase/decrease(-)	
Amount	%		Amount	%	Amount	%	Amount	%
22,355,481	100.00	Profits	17,989,000	100.00	27,050,929	100.00	9,061,929	50.37
6,098,199	27.28	Net Income (for current period)	182,000	1.01	5,305,268	19.61	5,123,268	2,814.98
16,257,282	72.72	Accumulated Profits	17,807,000	98.99	21,745,661	80.39	3,938,661	22.12
22,355,481	100.00	Appropriations	17,989,000	100.00	27,050,929	100.00	9,061,929	50.37
22,355,481	100.00	Retained by Enterprises	17,989,000	100.00	27,050,929	100.00	9,061,929	50.37
609,820	2.73	Legal Reserves	18,000	0.10	530,527	1.96	512,527	2,847.37
21,745,661	97.27	Unappropriated Retained Earnings	17,971,000	99.90	26,520,402	98.04	8,549,402	47.57