

Statement of Income of Enterprise Funds

FY2016

Unit : NT\$

Final accounts for Last Year		Account	This Year					
Amount	%		Budget		Final accounts		Increase/decrease(-)	
			Amount	%	Amount	%	Amount	%
26,600,505	100.00	Operating Revenues	20,690,000	100.00	26,079,603	100.00	5,389,603	26.05
26,600,505	100.00	Service Revenues	20,690,000	100.00	26,079,603	100.00	5,389,603	26.05
26,600,505	100.00	Gross Profits(Loss)	20,690,000	100.00	26,079,603	100.00	5,389,603	26.05
26,036,682	97.88	Operating Expenses	26,548,000	128.31	26,464,124	101.47	-83,876	-0.32
11,661,323	43.84	Selling Expenses	10,851,000	52.44	11,408,238	43.74	557,238	5.14
14,375,359	54.04	Administrative Expenses	15,697,000	75.87	15,055,886	57.73	-641,114	-4.08
563,823	2.12	Operating Income(Loss)	-5,858,000	-28.31	-384,521	-1.47	5,473,479	-93.44
6,783,404	25.50	Nonoperating Income	6,078,000	29.37	6,766,168	25.94	688,168	11.32
157,707	0.59	Financial Income	150,000	0.72	125,286	0.48	-24,714	-16.48
6,625,697	24.91	Other Nonoperating Income	5,928,000	28.65	6,640,882	25.46	712,882	12.03
6,783,404	25.50	Nonoperating Income(Loss)	6,078,000	29.37	6,766,168	25.94	688,168	11.32
7,347,227	27.62	Net Income (Loss) before Tax	220,000	1.06	6,381,647	24.47	6,161,647	2800.75
1,249,028	4.70	Income Tax Expense (Benefit)	38,000	0.18	1,076,379	4.13	1,038,379	2,732.58
1,249,028	4.70	Income Tax Expense (Benefit)	38,000	0.18	1,076,379	4.13	1,038,379	2,732.58
6,098,199	22.92	Net Income (Loss)	182,000	0.88	5,305,268	20.34	5,123,268	2814.98