

Statement of Appropriation of Profit and Make-up Loss of Enterprise Funds

FY2015

Unit : NT\$

Final accounts for Last Year		Item	This Year					
			Budget		Final accounts		Increase/decrease(-)	
Amount	%		Amount	%	Amount	%	Amount	%
16,551,619	100.00	Profits	213,323,000	100.00	22,313,981	100.00	-191,009,019	-89.54
2,943,366	17.78	Net Income (for current period)	159,258,000	74.66	6,056,699	27.14	-153,201,301	-96.20
13,608,253	82.22	Accumulated Profits	54,065,000	25.34	16,257,282	72.86	-37,807,718	-69.93
16,551,619	100.00	Appropriations	213,323,000	100.00	22,313,981	100.00	-191,009,019	-89.54
16,551,619	100.00	Retained by Enterprises	213,323,000	100.00	22,313,981	100.00	-191,009,019	-89.54
-	-	Make-up for Loss	-	-	-	-	-	-
294,337	1.78	Legal Reserves	15,926,000	7.47	605,667	2.71	-15,320,333	-96.20
16,257,282	98.22	Unappropriated Retained Earnings	197,397,000	92.53	21,708,314	97.29	-175,688,686	-89.00
25,375,337	100.00	Loss	-	-	92,294,321	100.00	92,294,321	-
23,221,677	91.51	Net Loss (for current period)	-	-	66,918,984	72.51	66,918,984	-
2,153,660	8.49	Accumulated Loss	-	-	25,375,337	27.49	25,375,337	-
25,375,337	100.00	Make-up for Loss	-	-	92,294,321	100.00	92,294,321	-
25,375,337	100.00	Absorbed by Enterprises	-	-	92,294,321	100.00	92,294,321	-
-	-	Transferred from Profits	-	-	-	-	-	-
25,375,337	100.00	Loss to be Made-up	-	-	92,294,321	100.00	92,294,321	-