

Statement of Income, Expenditure and Su

FY

Funds	Budget			Final accounts	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Department of Environmental Protection					
Environmental Protection Funds	662,657,000	649,172,910	13,484,090	709,378,619	532,092,488
Department of Agriculture					
Agricultural Development Fund	7,562,000	11,496,000	-3,934,000	7,993,122	8,655,201
The Animal Welfare Fund	13,000,000	13,000,000	-	13,085,657	7,975,859
Department of Labor					
Disabled Employment Fund	58,928,000	79,325,000	-20,397,000	62,627,292	61,854,364
Labor Rights Fund	20,011,000	20,000,000	11,000	20,028,403	15,653,747
Department of Social Welfare					
Taichung City Public Welfare Lottery Surplus Distribution Fund	1,266,711,000	2,257,501,369	-990,790,369	1,764,642,447	1,984,679,680
Department of Education					
Education Development Funds for Taichung City	39,306,039,000	41,508,556,929	-2,202,517,929	38,503,759,180	39,779,963,696
Total	41,334,908,000	44,539,052,208	-3,204,144,208	41,081,514,720	42,390,875,035

Surplus/Deficit of Special Revenue Funds

2014

Unit : NT\$

Surplus (Deficit)	Comparison			Beginning-of-p eriod accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus (deficit)
	Income	Expenditure	Surplus (Deficit)			
177,286,131	46,721,619	-117,080,422	163,802,041	2,639,503,995	-	2,816,790,126
-662,079	431,122	-2,840,799	3,271,921	87,796,638	-	87,134,559
5,109,798	85,657	-5,024,141	5,109,798	6,682,490	-	11,792,288
772,928	3,699,292	-17,470,636	21,169,928	663,776,380	-	664,549,308
4,374,656	17,403	-4,346,253	4,363,656	3,790,138	-	8,164,794
-220,037,233	497,931,447	-272,821,689	770,753,136	2,227,121,170	-	2,007,083,937
-1,276,204,516	-802,279,820	-1,728,593,233	926,313,413	4,949,907,563	-	3,673,703,047
-1,309,360,315	-253,393,280	-2,148,177,173	1,894,783,893	10,578,578,374	-	9,269,218,059