

Statement of Surplus Distribution and Deficit Compensation of Operations Funds

FY2014

Unit : NT\$

Item	Budget		Final accounts		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Surplus	16,902,158,000	100.00	30,544,561,091	100.00	13,642,403,091	80.71
Surplus for current period	4,949,130,000	29.28	11,290,648,227	36.96	6,341,518,227	128.13
Unappropriated Surplus for prior period	11,953,028,000	70.72	19,253,912,864	63.04	7,300,884,864	61.08
Appropriations	7,262,098,000	42.97	11,575,245,197	37.90	4,313,147,423	59.39
Make-up of Accumulated Deficits	240,376,000	1.42	316,303,459	1.04	75,927,685	31.59
Net Submitted to Treasury in Taichung	3,807,722,000	22.53	3,807,722,000	12.47	-	-
Submitted to Equalization of Land Rights Plan Fund	3,214,000,000	19.02	7,451,219,738	24.39	4,237,219,738	131.84
Unappropriated Surplus	9,640,060,000	57.03	18,969,315,894	62.10	9,329,255,894	96.78
Deficits	282,674,000	100.00	369,412,424	100.00	86,738,650	30.69
Deficits for current period	249,024,000	88.10	347,569,166	94.09	98,545,166	39.57
Deficits to be Made up for prior period	33,650,000	11.90	21,843,258	5.91	-11,806,516	-35.09
Make-up of Deficits	240,376,000	85.04	316,303,459	85.62	75,927,685	31.59
Coverage from Surplus	240,376,000	85.04	316,303,459	85.62	75,927,685	31.59
Deficits to be Made-up	42,298,000	14.96	53,108,965	14.38	10,810,965	25.56