

Statement of Appropriation of Profit and Make-up Loss of Enterprise Funds

FY2014

Unit : NT\$

Final accounts for Last Year		Item	This Year					
			Budget		Final accounts		Increase/decrease(-)	
Amount	%		Amount	%	Amount	%	Amount	%
14,320,202	100.00	Profits	62,984,000	100.00	16,551,619	100.00	-46,432,381	-73.72
-	-	Net Income (for current period)	45,653,000	72.48	2,943,366	17.78	-42,709,634	-93.55
14,320,202	100.00	Accumulated Profits	17,331,000	27.52	13,608,253	82.22	-3,722,747	-21.48
14,320,202	100.00	Appropriations	62,984,000	100.00	16,551,619	100.00	-46,432,381	-73.72
14,320,202	100.00	Retained by Enterprises	62,984,000	100.00	16,551,619	100.00	-46,432,381	-73.72
711,949	4.97	Make-up for Loss	10,631,000	16.88	-	-	-10,631,000	-100.00
-	-	Legal Reserves	3,503,000	5.56	294,337	1.78	-3,208,663	-91.60
13,608,253	95.03	Unappropriated Retained Earnings	48,850,000	77.56	16,257,282	98.22	-32,592,718	-66.72
2,865,609	100.00	Loss	10,631,000	100.00	25,375,337	100.00	14,744,337	138.69
2,865,609	100.00	Net Loss (for current period)	-	-	23,221,677	91.51	23,221,677	-
-	-	Accumulated Loss	10,631,000	100.00	2,153,660	8.49	-8,477,340	-79.74
2,865,609	100.00	Make-up for Loss	10,631,000	100.00	25,375,337	100.00	14,744,337	138.69
2,865,609	100.00	Absorbed by Enterprises	10,631,000	100.00	25,375,337	100.00	14,744,337	138.69
711,949	24.84	Transferred from Profits	10,631,000	100.00	-	-	-10,631,000	-100.00
2,153,660	75.16	Loss to be Made-up	-	-	25,375,337	100.00	25,375,337	-