

Statement of Income of Enterprise Funds

FY2014

Unit : NT\$

Final accounts for Last Year		Account	This Yea					
			Budget		Final accounts		Increase/decrease(-)	
Amount	%		Amount	%	Amount	%	Amount	%
13,934,300	100.00	Operating Revenues	212,334,000	100.00	62,362,035	100.00	-149,971,965	-70.63
13,934,300	100.00	Service Revenues	21,000,000	9.89	22,652,457	36.32	1,652,457	7.87
-	-	Transportation Revenues	186,667,000	87.91	39,693,768	63.65	-146,973,232	-78.74
-	-	Rev. from Publication/Advertisement	4,667,000	2.20	15,810	0.03	-4,651,190	-99.66
312,796	2.24	Operating Costs	50,629,000	23.84	34,015,091	54.54	-16,613,909	-32.82
312,796	2.24	Costs for Transportation/Storage	50,629,000	23.84	34,015,091	54.54	-16,613,909	-32.82
13,621,504	97.76	Gross Profits(Loss)	161,705,000	76.16	28,346,944	45.46	-133,358,056	-82.47
17,748,997	127.38	Operating Expenses	114,238,000	53.81	60,593,576	97.17	-53,644,424	-46.96
4,502,190	32.31	Selling Expenses	10,177,000	4.80	14,041,985	22.52	3,864,985	37.98
13,246,807	95.07	Administrative Expenses	104,061,000	49.01	46,551,591	74.65	-57,509,409	-55.27
-4,127,493	-29.62	Operating Income(Loss)	47,467,000	22.35	-32,246,632	-51.71	-79,713,632	-167.93
815,765	5.85	Nonoperating Income	7,537,000	3.55	7,814,932	12.53	277,932	3.69
245,391	1.76	Financial Income	307,000	0.14	386,899	0.62	79,899	26.03
570,374	4.09	Other Nonoperating Income	7,230,000	3.41	7,428,033	11.91	198,033	2.74
815,765	5.85	Nonoperating Income(Loss)	7,537,000	3.55	7,814,932	12.53	277,932	3.69
-3,311,728	-23.77	Net Income (Loss) before Tax	55,004,000	25.90	-24,431,700	-39.18	-79,435,700	-144.42
-446,119	-3.20	Income Tax Expense (Benefit)	9,351,000	4.40	-4,153,389	-6.66	-13,504,389	-144.42
-446,119	-3.20	Income Tax Expense (Benefit)	9,351,000	4.40	-4,153,389	-6.66	-13,504,389	-144.42
-2,865,609	-20.57	Net Income (Loss)	45,653,000	21.50	-20,278,311	-32.52	-65,931,311	-144.42