

Statement of Income, Expenditure and Su

FY

Funds	This year's budget			Last year's budget	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Environmental Protection Bureau					
Environmental Protection Funds	712,228	917,459	-205,231	714,624	885,965
Agriculture Bureau					
Agricultural Development Fund	243,314	247,586	-4,272	257,562	265,675
The Animal Welfare Fund	8,102	10,000	-1,898	102	11,000
Labor Affairs Bureau					
Disabled Employment Fund	108,137	132,336	-24,199	58,927	80,480
Labor Rights Fund	28,011	28,000	11	28,011	28,000
Social Affairs Bureau					
Taichung City Public Welfare Lottery Surplus Distribution Fund	1,040,907	1,279,398	-238,491	935,721	1,713,756
Education Bureau					
Education Development Funds for Taichung City	46,831,296	47,291,207	-459,911	41,247,787	41,626,392
Economic Development Bureau					
Economic Development Fund	40,000	40,000	-	-	-
Land Administration Bureau					
Fund for Management and Maintenance of Urban Land Readjustment	11,958	740	11,218	-	-
Total	49,023,953	49,946,726	-922,773	43,242,734	44,611,268

Surplus/Deficit of Special Revenue Funds

2017

Unit : NT\$1,000

Surplus (Deficit)	Comparison			Beginning-of- period accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus (deficit)
	Income	Expenditure	Surplus (Deficit)			
-171,341	-2,396	31,494	-33,890	2,689,931	-	2,484,700
-8,113	-14,248	-18,089	3,841	85,058	-	80,786
-10,898	8,000	-1,000	9,000	3,700	-	1,802
-21,553	49,210	51,856	-2,646	637,561	-	613,362
11	-	-	-	15,324	-	15,335
-778,035	105,186	-434,358	539,544	811,766	-	573,275
-378,605	5,583,509	5,664,815	-81,306	2,306,475	-	1,846,564
-	40,000	40,000	-	-	-	-
-	11,958	740	11,218	-	-	11,218
-1,368,534	5,781,219	5,335,458	445,761	6,549,815	-	5,627,042