

Statement of Surplus Distribution and Deficit Compensation of Operations Funds

FY2017

Unit : NT\$1,000

Item	This year's budget		Last year's Budget		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Surplus	15,329,848	100.00	19,252,971	100.00	-3,923,123	-20.38
Surplus for current period	680,153	4.44	1,244,807	6.47	-564,654	-45.36
Unappropriated Surplus for prior period	14,649,695	95.56	18,008,164	93.53	-3,358,469	-18.65
Appropriations	858,632	5.60	5,480,081	28.46	-4,621,449	-84.33
Make-up of Accumulated Deficits	524,257	3.42	104,132	0.54	420,125	403.45
Net Submitted to Treasury in Taichung	4,274	0.03	5,375,949	27.92	-5,371,675	-99.92
Submitted to Equalization of Land Rights Plan Fund	330,101	2.15	-	-	330,101	-
Unappropriated Surplus	14,471,216	94.40	13,772,890	71.54	698,326	5.07
Deficits	535,480	100.00	120,430	100.00	415,050	344.64
Deficits for current period	524,248	97.90	103,707	86.11	420,541	405.51
Deficits to be Made up for prior period	11,232	2.10	16,723	13.89	-5,491	-32.84
Make-up of Deficits	524,257	97.90	104,132	86.47	420,125	403.45
Coverage from Surplus	524,257	97.90	104,132	86.47	420,125	403.45
Deficits to be Made-up	11,223	2.10	16,298	13.53	-5,075	-31.14