

Statement of income, expenditure and surplus/deficit of operations funds

FY2017

Unit : NT\$1,000

Account	This year's budget		Last year's Budget		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Operating Revenues	4,413,202	100.00	4,088,964	100.00	324,238	7.93
Service Revenues	1,976,454	44.78	3,591,895	87.84	-1,615,441	-44.97
Rentals and Royalty Revenues	322,115	7.30	344,728	8.43	-22,613	-6.56
Investing/Financing Revenues	1,189,649	26.96	-	-	1,189,649	-
Medical Revenues	121,277	2.75	124,129	3.04	-2,852	-2.30
Other Operating Revenues	803,707	18.21	28,212	0.69	775,495	2,748.81
Operating costs and expenses	4,352,633	98.63	3,098,723	75.78	1,253,910	40.47
Service Costs	1,449,554	32.84	1,167,547	28.55	282,007	24.15
Investing/Financing Costs	1,189,649	26.96	-	-	1,189,649	-
Medical Costs	25,064	0.57	26,221	0.64	-1,157	-4.41
Other Operating Costs	589,156	13.35	898,165	21.97	-309,009	-34.40
Selling and Business(Commercial) Expenses	90,708	2.05	92,365	2.26	-1,657	-1.79
General and Administration Expenses	858,633	19.46	811,758	19.85	46,875	5.77
Other Operating Expenses	149,869	3.40	102,667	2.51	47,202	45.98
Operating Surplus (Deficits)	60,569	1.37	990,241	24.22	-929,672	-93.88
Nonoperating Income	154,238	3.49	183,463	4.49	-29,225	-15.93
Financial Income	99,164	2.24	135,209	3.31	-36,045	-26.66
Other Nonoperating Income	55,074	1.25	48,254	1.18	6,820	14.13
Nonoperating Expenses	58,902	1.33	32,604	0.80	26,298	80.66
Other Nonoperating Expenses	58,902	1.33	32,604	0.80	26,298	80.66
Nonoperating Surplus (Deficits)	95,336	2.16	150,859	3.69	-55,523	-36.80
Surplus (Deficits)	155,905	3.53	1,141,100	27.91	-985,195	-86.34