

# Statement of Income of Enterprise Funds

FY2017

Unit : NT\$1,000

Account	This year's budget		Last year's Budget		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
<b>Operating Revenues</b>	<b>22,000</b>	<b>100.00</b>	<b>20,690</b>	<b>100.00</b>	<b>1,310</b>	<b>6.33</b>
Service Revenues	22,000	100.00	20,690	100.00	1,310	6.33
<b>Gross Profits(Loss)</b>	<b>22,000</b>	<b>100.00</b>	<b>20,690</b>	<b>100.00</b>	<b>1,310</b>	<b>6.33</b>
<b>Operating Expenses</b>	<b>32,256</b>	<b>146.62</b>	<b>26,548</b>	<b>128.31</b>	<b>5,708</b>	<b>21.50</b>
Selling Expenses	12,232	55.60	10,851	52.44	1,381	12.73
Administrative Expenses	19,874	90.34	15,697	75.87	4,177	26.61
Other Operating Expenses	150	0.68	-	-	150	-
<b>Operating Income(Loss)</b>	<b>-10,256</b>	<b>-46.62</b>	<b>-5,858</b>	<b>-28.31</b>	<b>-4,398</b>	<b>75.08</b>
<b>Nonoperating Income</b>	<b>6,989</b>	<b>31.77</b>	<b>6,078</b>	<b>29.37</b>	<b>911</b>	<b>14.99</b>
Financial Income	192	0.87	150	0.72	42	28.00
Other Nonoperating Income	6,797	30.90	5,928	28.65	869	14.66
<b>Nonoperating Income(Loss)</b>	<b>6,989</b>	<b>31.77</b>	<b>6,078</b>	<b>29.37</b>	<b>911</b>	<b>14.99</b>
<b>Net Income (Loss) before Tax</b>	<b>-3,267</b>	<b>-14.85</b>	<b>220</b>	<b>1.06</b>	<b>-3,487</b>	<b>-1585.00</b>
Income Tax Expense (Benefit)	143	0.65	38	0.18	105	276.32
<b>Net Income (Loss)</b>	<b>-3,410</b>	<b>-15.50</b>	<b>182</b>	<b>0.88</b>	<b>-3,592</b>	<b>-1973.63</b>