

Statement of Income, Expenditure and Su

FY

Funds	This year's budget			Last year's budget	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Department of Environmental Protection					
Environmental Protection Funds	714,624	885,965	-171,341	716,177	547,524
Department of Agriculture					
Agricultural Development Fund	257,562	265,675	-8,113	7,562	10,768
The Animal Welfare Fund	102	11,000	-10,898	11,100	11,000
Department of Labor					
Disabled Employment Fund	58,927	80,480	-21,553	58,612	78,530
Labor Rights Fund	28,011	28,000	11	20,017	20,000
Department of Social Welfare					
Taichung City Public Welfare Lottery Surplus Distribution Fund	935,721	1,713,756	-778,035	828,633	2,301,445
Department of Education					
Education Development Funds for Taichung City	41,247,787	41,626,392	-378,605	39,548,186	39,997,977
Total	43,242,734	44,611,268	-1,368,534	41,190,287	42,967,244

Surplus/Deficit of Special Revenue Funds

2016

Unit : NT\$1,000

Surplus (Deficit)	Comparison			Beginning-of- period accumulated surplus(deficit)	Profits to be Paid to the Treasury	End-of-period accumulated surplus (deficit)
	Income	Expenditure	Surplus (Deficit)			
168,653	-1,553	338,441	-339,994	2,823,283	-	2,651,942
-3,206	250,000	254,907	-4,907	83,929	-	75,816
100	-10,998	-	-10,998	11,892	-	994
-19,918	315	1,950	-1,635	644,631	-	623,078
17	7,994	8,000	-6	8,182	-	8,193
-1,472,812	107,088	-587,689	694,777	870,563	-	92,528
-449,791	1,699,601	1,628,415	71,186	3,223,907	-	2,845,302
-1,776,957	2,052,447	1,644,024	408,423	7,666,387	-	6,297,853