

Statement of Surplus Distribution and Deficit Compensation of Operations Funds

FY2016

Unit : NT\$1,000

Item	This year's budget		Last year's Budget		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Surplus	19,252,971	100.00	18,064,478	100.00	1,188,493	6.58
Surplus for current period	1,244,807	6.47	316,706	1.75	928,101	293.05
Unappropriated Surplus for prior period	18,008,164	93.53	17,747,772	98.25	260,392	1.47
Appropriations	5,480,081	28.46	1,120,248	6.20	4,359,833	389.18
Make-up of Accumulated Deficits	104,132	0.54	1,114,027	6.17	-1,009,895	-90.65
Net Submitted to Treasury in Taichung	5,375,949	27.92	6,221	0.03	5,369,728	86316.15
Unappropriated Surplus	13,772,890	71.54	16,944,230	93.80	-3,171,340	-18.72
Deficits	120,430	100.00	1,133,853	100.00	-1,013,423	-89.38
Deficits for current period	103,707	86.11	1,114,027	98.25	-1,010,320	-90.69
Deficits to be Made up for prior period	16,723	13.89	19,826	1.75	-3,103	-15.65
Make-up of Deficits	104,132	86.47	1,114,027	98.25	-1,009,895	-90.65
Coverage from Surplus	104,132	86.47	1,114,027	98.25	-1,009,895	-90.65
Deficits to be Made-up	16,298	13.53	19,826	1.75	-3,528	-17.79