

Statement of Income of Enterprise Funds

FY2016

Unit : NT\$1,000

Account	This year's budget		Last year's Budget		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Operating Revenues	52,878	100.00	420,159	100.00	-367,281	-87.41
Service Revenues	20,690	39.13	21,063	5.01	-373	-1.77
Transportation Revenues	30,655	57.97	276,012	65.69	-245,357	-88.89
Rev. from Publication/Advertisement	1,533	2.90	27,306	6.50	-25,773	-94.39
Other Operating Revenues	-	-	95,778	22.80	-95,778	-100.00
Operating Costs	75,486	142.76	201,664	48.00	-126,178	-62.57
Costs for Transportation/Storage	75,486	142.76	201,664	48.00	-126,178	-62.57
Gross Profits(Loss)	-22,608	-42.76	218,495	52.00	-241,103	-110.35
Operating Expenses	47,390	89.62	34,168	8.13	13,222	38.70
Selling Expenses	10,951	20.71	10,728	2.55	223	2.08
Administrative Expenses	36,427	68.89	23,425	5.58	13,002	55.50
Other Operating Expenses	12	0.02	15	0.00	-3	-20.00
Operating Income(Loss)	-69,998	-132.38	184,327	43.87	-254,325	-137.97
Nonoperating Income	6,468	12.23	7,550	1.80	-1,082	-14.33
Financial Income	330	0.62	320	0.08	10	3.13
Other Nonoperating Income	6,138	11.61	7,230	1.72	-1,092	-15.10
Nonoperating Income(Loss)	6,468	12.23	7,550	1.80	-1,082	-14.33
Net Income (Loss) before Tax	-63,530	-120.15	191,877	45.67	-255,407	-133.11
Income Tax Expense (Benefit)	38	0.07	32,619	7.77	-32,581	-99.88
Net Income (Loss)	-63,568	-120.22	159,258	37.90	-222,826	-139.92