The General Budget of Taichung Municipal Government

Summary Comparison Table for Annual Expenditures by Agencies

FY2015 Unit:Thousand NT$

category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	Total	**113,555,985**	**111,868,318**	**1,687,667**
01	City Council	788,041	765,630	**22,411**
02	City Government	6,855,089	6,636,376	**218,713**
03	Department of Civil Affairs	1,359,678	1,588,389	**-228,711**
04	Department of Finance	929,708	946,343	**-16,635**
05	Department of Education	39,655,023	39,645,193	**9,830**
06	Department of Economic Development	870,383	844,810	**25,573**
07	Department of Construction	7,325,539	8,820,743	**-1,495,204**
08	Department of	11,098,057	8,789,230	**2,308,827**
09	Department of Urban Development	666,122	433,735	**232,387**
10	Department of Agriculture	2,340,079	2,136,412	**203,667**
11	Department of Tourism and Travel	681,600	699,633	**-18,033**
12	Department of Social Affairs	9,909,115	9,726,149	**182,966**
13	Department of Labor Affairs	436,107	357,173	**78,934**
14	Police Department	10,707,001	10,617,185	**89,816**
15	Fire Department	2,115,684	2,009,784	**105,900**
16	Department of Health	1,242,463	1,086,691	**155,772**
17	Department of Environmental Protection	4,512,065	4,537,481	**-25,416**
18	Department of Cultural	1,084,962	1,238,295	**-153,333**
19	Department of Land Administration	1,227,897	1,232,141	**-4,244**
20	Department of Legal Affairs	154,818	152,102	**2,716**
21	Department of Information	215,332	201,739	**13,593**
22	Department of Local Tax	901,570	878,769	**22,801**
23	Department of Water Resources	3,331,990	3,525,191	**-193,201**
24	Accounts Organized	4,647,662	4,549,124	**98,538**
25	Secondary Reserve Fund	500,000	450,000	**50,000**