

歲出按職能及經

中華民國108

| 職能別分類 | 經濟性分類 | 經常支出 | | | | | | | 資本支出 | | | | |
|---------------|-------|------------|------------|---------|--------|--------|------------|------------|--------|-------------|---------|----------|-------|
| | | 受僱人員報酬 | 購買商品及勞務支出 | 債務利息 | 土地租金支出 | 經常移轉 | | | 經常支出合計 | 投資及增資 | | | |
| | | | | | | 對企業 | 對非營利機構及民間 | 對政府 | | 對國外 | 對營業特種基金 | 對非營業特種基金 | 對民間企業 |
| 總計 | | 27,502,220 | 11,292,570 | 650,000 | 51,111 | 74,600 | 19,478,932 | 45,513,769 | 4,247 | 104,567,449 | 501,000 | 100,000 | |
| 01 一般公共事務 | | 6,360,332 | 2,546,418 | | 1,546 | | 660,829 | 245,353 | 1,040 | 9,815,518 | | | |
| 02 防衛 | | 850 | 5,131 | | | | | | | 5,981 | | | |
| 03 公共秩序與安全 | | 11,333,003 | 999,640 | | 1,920 | | 25,814 | | | 12,360,377 | | | |
| 04 教育 | | | 12,000 | | | | | 44,993,855 | | 45,005,855 | | | |
| 05 保健 | | 809,055 | 204,285 | | | | 2,779,972 | | | 3,793,312 | | | |
| 06 社會安全與福利 | | 3,019,842 | 564,717 | | 292 | | 12,627,419 | 100 | | 16,212,369 | | | |
| 07 住宅及社區服務 | | 75,265 | 918,799 | | 9,660 | | 125,074 | | | 1,128,798 | | 100,000 | |
| 08 娛樂、文化與宗教 | | 769,709 | 2,145,641 | | 1,128 | 27,000 | 268,517 | 260 | 3,032 | 3,215,287 | | | |
| 09 燃料與能源 | | | | | | | | | | | | | |
| 10 農、林、漁、牧業 | | 397,189 | 295,468 | | 1,624 | 1,000 | 324,971 | 106,000 | | 1,126,252 | | | |
| 11 礦業、製造業及營造業 | | 37,828 | 52,962 | | | | | | | 90,789 | | | |
| 12 運輸及通信 | | 276,705 | 563,294 | | 4,427 | | 2,441,246 | 25,000 | | 3,310,672 | 500,000 | | |
| 13 其他經濟服務 | | 579,667 | 495,375 | | 15,339 | 46,600 | 158,010 | 53,069 | 175 | 1,348,235 | | | |
| 14 環境保護 | | 3,183,090 | 2,038,841 | | 15,175 | | 27,080 | 90,132 | | 5,354,318 | | | |
| 15 其他支出 | | 659,686 | 450,000 | 650,000 | | | 40,000 | | | 1,799,686 | 1,000 | | |

總預算案

濟性綜合分類表

年度

單位：新臺幣千元

| 資本支出 | | | | | | | | | | | | | | 總計 |
|------|-------------------------|-----------|-----|---------|--------|--------|-----------|------------|----------|----------|---------------------|----------|------------|-------------|
| 資本移轉 | | | | 土地購入 | 無形資產購入 | 固定資本形成 | | | | | | | 資本支出合計 | |
| 對企業 | 對非營利 家庭及 機構 民間 | 對政府 | 對國外 | | | 住宅 | 非住宅 房屋 | 營建 工程 | 運輸 工具 | 資訊 軟體 | 其他 機器 及 設備 | 土地 改良 | | |
| 48 | 101,715 | 2,671,781 | | 146,071 | | | 1,196,311 | 14,321,916 | 205,674 | 153,435 | 689,276 | 1,800 | 20,089,027 | 124,656,476 |
| | 1,821 | 30,471 | | 45,259 | | | 25,177 | 540,234 | 15,254 | 49,403 | 152,641 | 1,800 | 862,060 | 10,677,578 |
| | | | | 6,552 | | | 178,955 | | 109,750 | 18,513 | 206,793 | | 520,563 | 12,880,940 |
| | | 2,637,310 | | | | | | | | | | | 2,637,310 | 47,643,165 |
| | 41,564 | | | | | | | | 106 | 645 | 8,785 | | 51,100 | 3,844,412 |
| | 10,253 | | | | | | 241,754 | | 64 | 4,634 | 2,594 | | 259,299 | 16,471,668 |
| | 2,016 | | | 60,980 | | | | 452,917 | | 1,978 | | | 617,891 | 1,746,689 |
| | 3,611 | | | | | | 333,768 | 639,003 | 700 | 53,880 | 85,184 | | 1,116,146 | 4,331,433 |
| | 42,450 | | | 10,000 | | | 104,700 | 2,282,058 | 2,100 | 2,600 | 1,511 | | 2,445,419 | 3,571,671 |
| | | | | | | | | 228,895 | 700 | 2,000 | 250 | | 231,845 | 322,634 |
| 48 | | 2,000 | | 23,280 | | | 98,057 | 6,699,838 | | 18,441 | 3,247 | | 7,344,911 | 10,655,583 |
| | | 2,000 | | | | | | 365,630 | 700 | 1,341 | 9,378 | | 379,049 | 1,727,284 |
| | | | | | | | 213,900 | 2,013,341 | 76,300 | | 18,893 | | 2,322,434 | 7,676,752 |
| | | | | | | | | 1,100,000 | | | 200,000 | | 1,301,000 | 3,100,686 |