

臺中市地
歲出政事別

經常門

中華民國

科 目		預 算 數		
款	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
31	政權行使支出	750,520,000	-6,720,000	743,800,000
32	行政支出	1,235,987,000	17,998,901	1,253,985,901
33	民政支出	8,356,390,000	50,791,564	8,407,181,564
34	財務支出	1,027,440,000	5,659,769	1,033,099,769
51	教育支出	44,092,679,000	397,277,982	44,489,956,982
53	文化支出	1,553,602,000	149,028,499	1,702,630,499
58	農業支出	1,100,270,000	82,090,401	1,182,360,401
59	工業支出	978,990,000	84,019,500	1,063,009,500
60	交通支出	3,537,261,000	118,279,000	3,655,540,000
61	其他經濟服務支出	871,748,000	51,782,722	923,530,722
66	社會保險支出	820,180,000	0	820,180,000
67	社會救助支出	1,809,588,000	78,580,000	1,888,168,000
68	福利服務支出	11,982,104,000	114,499,628	12,096,603,628
69	國民就業支出	26,544,000	0	26,544,000
70	醫療保健支出	1,502,462,000	18,979,620	1,521,441,620
72	社區發展支出	652,949,000	10,221,000	663,170,000
73	環境保護支出	4,670,793,000	476,750,280	5,147,543,280
75	退休撫卹給付支出	3,016,609,000	0	3,016,609,000
77	警政支出	9,709,599,000	7,557,000	9,717,156,000
79	債務付息支出	600,000,000	0	600,000,000
89	其他支出	731,250,000	-300,000,000	431,250,000
90	第二預備金	300,000,000	-300,000,000	0
	經常門合計	99,326,965,000	1,056,795,866	100,383,760,866

方總決算 決算提要表

106年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 付 數	保 留 數	合 計		
637,180,281	0	9,091,291	646,271,572	-97,528,428	
1,102,746,347	0	8,631,837	1,111,378,184	-142,607,717	
7,701,904,327	65,000	83,618,910	7,785,588,237	-621,593,327	
992,563,935	0	2,235,771	994,799,706	-38,300,063	
44,488,821,486	0	0	44,488,821,486	-1,135,496	
1,491,616,419	0	106,347,592	1,597,964,011	-104,666,488	
947,308,008	8,411,129	92,255,550	1,047,974,687	-134,385,714	
816,403,589	571,023	110,906,038	927,880,650	-135,128,850	
3,219,230,248	34,765,545	229,890,380	3,483,886,173	-171,653,827	
776,682,311	0	88,679,379	865,361,690	-58,169,032	
770,249,524	0	0	770,249,524	-49,930,476	
1,712,348,066	0	38,950	1,712,387,016	-175,780,984	
11,081,323,288	615,250	16,010,330	11,097,948,868	-998,654,760	
24,955,899	0	0	24,955,899	-1,588,101	
1,376,059,284	242,480	58,636,210	1,434,937,974	-86,503,646	
515,759,262	78,324,927	39,141,133	633,225,322	-29,944,678	
4,500,908,725	40,604,475	257,081,820	4,798,595,020	-348,948,260	
2,683,772,728	0	0	2,683,772,728	-332,836,272	
8,992,761,752	0	44,068,700	9,036,830,452	-680,325,548	
353,690,394	0	0	353,690,394	-246,309,606	
269,390,871	0	0	269,390,871	-161,859,129	
0	0	0	0	0	
94,455,676,744	163,599,829	1,146,633,891	95,765,910,464	-4,617,850,402	

臺中市地
歲出政事別

資本門

中華民國

科 目		預 算 數		
款	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
31	政權行使支出	4,500,000	6,720,000	11,220,000
32	行政支出	126,984,000	5,076,397	132,060,397
33	民政支出	1,102,168,000	126,598,773	1,228,766,773
34	財務支出	30,689,000	6,519,624	37,208,624
51	教育支出	1,632,642,000	82,424,202	1,715,066,202
53	文化支出	996,193,000	142,236,251	1,138,429,251
58	農業支出	2,967,681,000	301,302,774	3,268,983,774
59	工業支出	1,722,972,000	109,566,000	1,832,538,000
60	交通支出	13,666,940,000	887,264,000	14,554,204,000
61	其他經濟服務支出	472,470,000	205,579,397	678,049,397
68	福利服務支出	267,337,000	91,848,392	359,185,392
69	國民就業支出	1,130,000	0	1,130,000
70	醫療保健支出	42,697,000	629,380	43,326,380
72	社區發展支出	405,524,000	100,031,000	505,555,000
73	環境保護支出	2,157,630,000	513,915,000	2,671,545,000
77	警政支出	461,631,000	10,662,944	472,293,944
89	其他支出	1,185,000,000	0	1,185,000,000
90	第二預備金	199,990,000	-199,990,000	0
	資本門合計	27,444,178,000	2,390,384,134	29,834,562,134
	經資門總計	126,771,143,000	3,447,180,000	130,218,323,000

方總決算

決算提要表

106年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 付 數	保 留 數	合 計		
9,712,712	0	710,000	10,422,712	-797,288	
101,289,700	0	29,087,725	130,377,425	-1,682,972	
807,907,067	51,296,610	291,348,292	1,150,551,969	-78,214,804	
29,193,315	0	6,973,335	36,166,650	-1,041,974	
1,715,013,478	0	0	1,715,013,478	-52,724	
360,968,276	0	767,506,389	1,128,474,665	-9,954,586	
1,859,468,371	1,852,247	801,798,517	2,663,119,135	-605,864,639	
743,214,291	38,780,211	991,535,890	1,773,530,392	-59,007,608	
3,995,246,460	6,331,497,926	4,154,932,534	14,481,676,920	-72,527,080	
320,145,465	1,478,200	328,996,245	650,619,910	-27,429,487	
70,513,239	0	264,721,140	335,234,379	-23,951,013	
1,128,034	0	0	1,128,034	-1,966	
17,861,276	0	24,485,175	42,346,451	-979,929	
88,407,582	118,373,516	233,705,293	440,486,391	-65,068,609	
2,117,491,200	273,051	464,241,962	2,582,006,213	-89,538,787	
236,101,170	0	226,455,394	462,556,564	-9,737,380	
131,852,362	38,383,643	277,758,993	447,994,998	-737,005,002	
0	0	0	0	0	
12,605,513,998	6,581,935,404	8,864,256,884	28,051,706,286	-1,782,855,848	
107,061,190,742	6,745,535,233	10,010,890,775	123,817,616,750	-6,400,706,250	