

臺中市地
歲出政事別

中華民國

經常門併計
資本

科 目			預 算 數			
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計	百 分 比
01		一般政務支出	12,634,678,000	212,645,028	12,847,323,028	9.87
	31	政權行使支出	755,020,000	0	755,020,000	0.58
	32	行政支出	1,362,971,000	23,075,298	1,386,046,298	1.07
	33	民政支出	9,458,558,000	177,390,337	9,635,948,337	7.40
	34	財務支出	1,058,129,000	12,179,393	1,070,308,393	0.82
02		教育科學文化支出	48,275,116,000	770,966,934	49,046,082,934	37.66
	51	教育支出	45,725,321,000	479,702,184	46,205,023,184	35.48
	53	文化支出	2,549,795,000	291,264,750	2,841,059,750	2.18
03		經濟發展支出	25,318,332,000	1,839,883,794	27,158,215,794	20.86
	58	農業支出	4,067,951,000	383,393,175	4,451,344,175	3.42
	59	工業支出	2,701,962,000	193,585,500	2,895,547,500	2.22
	60	交通支出	17,204,201,000	1,005,543,000	18,209,744,000	13.99
	61	其他經濟服務支出	1,344,218,000	257,362,119	1,601,580,119	1.23
04		社會福利支出	16,452,042,000	304,537,020	16,756,579,020	12.87
	66	社會保險支出	820,180,000	0	820,180,000	0.63
	67	社會救助支出	1,809,588,000	78,580,000	1,888,168,000	1.45
	68	福利服務支出	12,249,441,000	206,348,020	12,455,789,020	9.57
	69	國民就業支出	27,674,000	0	27,674,000	0.02
	70	醫療保健支出	1,545,159,000	19,609,000	1,564,768,000	1.20
05		社區發展及環境保護支出	7,886,896,000	1,100,917,280	8,987,813,280	6.90
	72	社區發展支出	1,058,473,000	110,252,000	1,168,725,000	0.90
	73	環境保護支出	6,828,423,000	990,665,280	7,819,088,280	6.00
06		退休撫卹支出	3,016,609,000	0	3,016,609,000	2.32
	75	退休撫卹給付支出	3,016,609,000	0	3,016,609,000	2.32
07		警政支出	10,171,230,000	18,219,944	10,189,449,944	7.82
	77	警政支出	10,171,230,000	18,219,944	10,189,449,944	7.82
08		債務支出	600,000,000	0	600,000,000	0.46
	79	債務付息支出	600,000,000	0	600,000,000	0.46
10		其他支出	2,416,240,000	-799,990,000	1,616,250,000	1.24
	89	其他支出	1,916,250,000	-300,000,000	1,616,250,000	1.24
	90	第二預備金	499,990,000	-499,990,000	0	0.00
		總計	126,771,143,000	3,447,180,000	130,218,323,000	100.00

方總決算

決算總表

106年度

單位：新臺幣元

決 算 數					比 較 增 減 數	說 明
實 現 數	應 付 數	保 留 數	合 計	百 分 比		
11,382,497,684	51,361,610	431,697,161	11,865,556,455	9.58	-981,766,573	
646,892,993	0	9,801,291	656,694,284	0.53	-98,325,716	
1,204,036,047	0	37,719,562	1,241,755,609	1.00	-144,290,689	
8,509,811,394	51,361,610	374,967,202	8,936,140,206	7.22	-699,808,131	
1,021,757,250	0	9,209,106	1,030,966,356	0.83	-39,342,037	
48,056,419,659	0	873,853,981	48,930,273,640	39.52	-115,809,294	
46,203,834,964	0	0	46,203,834,964	37.32	-1,188,220	
1,852,584,695	0	873,853,981	2,726,438,676	2.20	-114,621,074	
12,677,698,743	6,417,356,281	6,798,994,533	25,894,049,557	20.91	-1,264,166,237	
2,806,776,379	10,263,376	894,054,067	3,711,093,822	3.00	-740,250,353	
1,559,617,880	39,351,234	1,102,441,928	2,701,411,042	2.18	-194,136,458	
7,214,476,708	6,366,263,471	4,384,822,914	17,965,563,093	14.51	-244,180,907	
1,096,827,776	1,478,200	417,675,624	1,515,981,600	1.22	-85,598,519	
15,054,438,610	857,730	363,891,805	15,419,188,145	12.45	-1,337,390,875	
770,249,524	0	0	770,249,524	0.62	-49,930,476	
1,712,348,066	0	38,950	1,712,387,016	1.38	-175,780,984	
11,151,836,527	615,250	280,731,470	11,433,183,247	9.24	-1,022,605,773	
26,083,933	0	0	26,083,933	0.02	-1,590,067	
1,393,920,560	242,480	83,121,385	1,477,284,425	1.19	-87,483,575	
7,222,566,769	237,575,969	994,170,208	8,454,312,946	6.83	-533,500,334	
604,166,844	196,698,443	272,846,426	1,073,711,713	0.87	-95,013,287	
6,618,399,925	40,877,526	721,323,782	7,380,601,233	5.96	-438,487,047	
2,683,772,728	0	0	2,683,772,728	2.17	-332,836,272	
2,683,772,728	0	0	2,683,772,728	2.17	-332,836,272	
9,228,862,922	0	270,524,094	9,499,387,016	7.67	-690,062,928	
9,228,862,922	0	270,524,094	9,499,387,016	7.67	-690,062,928	
353,690,394	0	0	353,690,394	0.29	-246,309,606	
353,690,394	0	0	353,690,394	0.29	-246,309,606	
401,243,233	38,383,643	277,758,993	717,385,869	0.58	-898,864,131	
401,243,233	38,383,643	277,758,993	717,385,869	0.58	-898,864,131	
0	0	0	0	0.00	0	
107,061,190,742	6,745,535,233	10,010,890,775	123,817,616,750	100.00	-6,400,706,250	