

臺中市地
歲入來源別

經常門

中華民國

科 目			預 算 數		
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
01		稅課收入	67,922,530,000	689,639,000	68,612,169,000
	01	土地稅	21,396,453,000	0	21,396,453,000
	02	房屋稅	8,428,366,000	0	8,428,366,000
	03	使用牌照稅	8,524,622,000	350,000,000	8,874,622,000
	04	契稅	1,789,609,000	0	1,789,609,000
	05	印花稅	844,048,000	0	844,048,000
	06	娛樂稅	118,274,000	0	118,274,000
	07	遺產及贈與稅	1,130,000,000	296,428,000	1,426,428,000
	08	菸酒稅	965,763,000	0	965,763,000
	09	統籌分配稅	24,725,395,000	43,211,000	24,768,606,000
	10	特別稅課	0	0	0
02		罰款及賠償收入	2,019,574,000	0	2,019,574,000
	01	罰金罰鍰及怠金	2,017,615,000	0	2,017,615,000
	02	沒入及沒收財物	472,000	0	472,000
	03	賠償收入	1,487,000	0	1,487,000
03		規費收入	4,306,699,000	7,716,000	4,314,415,000
	01	行政規費收入	1,273,594,000	-5,966,000	1,267,628,000
	02	使用規費收入	3,033,105,000	13,682,000	3,046,787,000
04		財產收入	523,665,000	20,545,000	544,210,000
	01	財產孳息	478,942,000	20,545,000	499,487,000
	02	廢舊物資售價	44,723,000	0	44,723,000
05		營業盈餘及事業收入	4,274,000	0	4,274,000
	01	非營業特種基金賸餘繳庫	4,274,000	0	4,274,000
06		補助收入	28,201,016,000	1,242,629,000	29,443,645,000
	01	上級政府補助收入	28,201,016,000	1,242,629,000	29,443,645,000
07		捐獻及贈與收入	365,758,000	82,050,000	447,808,000
	01	捐獻收入	365,758,000	82,050,000	447,808,000
08		其他收入	2,848,562,000	174,844,000	3,023,406,000
	01	雜項收入	2,848,562,000	174,844,000	3,023,406,000
		經常門合計	106,192,078,000	2,217,423,000	108,409,501,000

方總決算 決算提要表

106年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 收 數	保 留 數	合 計		
70,320,359,457	1,631,879,485	0	71,952,238,942	3,340,069,942	
22,111,430,633	500,096,760	0	22,611,527,393	1,215,074,393	
8,796,397,670	41,618,943	0	8,838,016,613	409,650,613	
8,788,052,704	157,358,083	0	8,945,410,787	70,788,787	
1,616,681,095	34,641,988	0	1,651,323,083	-138,285,917	
1,048,033,728	15,152,435	0	1,063,186,163	219,138,163	
128,573,777	1,322,993	0	129,896,770	11,622,770	
2,152,498,285	3,258,869	0	2,155,757,154	729,329,154	
894,332,716	53,893,737	0	948,226,453	-17,536,547	
24,784,354,757	824,535,677	0	25,608,890,434	840,284,434	
4,092	0	0	4,092	4,092	
2,406,592,027	441,157,999	0	2,847,750,026	828,176,026	
2,262,004,914	441,148,721	0	2,703,153,635	685,538,635	
5,480,807	0	0	5,480,807	5,008,807	
139,106,306	9,278	0	139,115,584	137,628,584	
4,257,896,271	329,993	0	4,258,226,264	-56,188,736	
1,163,705,631	329,978	0	1,164,035,609	-103,592,391	
3,094,190,640	15	0	3,094,190,655	47,403,655	
737,228,738	11,132,330	0	748,361,068	204,151,068	
589,589,674	2,884,631	0	592,474,305	92,987,305	
147,639,064	8,247,699	0	155,886,763	111,163,763	
4,274,000	0	0	4,274,000	0	
4,274,000	0	0	4,274,000	0	
26,895,758,810	1,017,000	1,785,876,212	28,682,652,022	-760,992,978	
26,895,758,810	1,017,000	1,785,876,212	28,682,652,022	-760,992,978	
406,487,413	4,917,347	9,819,471	421,224,231	-26,583,769	
406,487,413	4,917,347	9,819,471	421,224,231	-26,583,769	
2,869,550,438	45,314,328	179,172,922	3,094,037,688	70,631,688	
2,869,550,438	45,314,328	179,172,922	3,094,037,688	70,631,688	
107,898,147,154	2,135,748,482	1,974,868,605	112,008,764,241	3,599,263,241	

臺中市地
歲入來源別

資本門

中華民國

科 目			預 算 數		
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
01		財產收入	120,000,000	0	120,000,000
	01	財產售價	120,000,000	0	120,000,000
		資本門合計	120,000,000	0	120,000,000
		經資門總計	106,312,078,000	2,217,423,000	108,529,501,000

方總決算 決算提要表

106年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 收 數	保 留 數	合 計		
331,292,731	162,025,896	0	493,318,627	373,318,627	
331,292,731	162,025,896	0	493,318,627	373,318,627	
331,292,731	162,025,896	0	493,318,627	373,318,627	
108,229,439,885	2,297,774,378	1,974,868,605	112,502,082,868	3,972,581,868	