

臺中市地  
歲入來源別

中華民國

經常  
資本 門併計

科 目			預 算 數			
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計	百 分 比
01		稅課收入	67,922,530,000	689,639,000	68,612,169,000	63.22
	01	土地稅	21,396,453,000	0	21,396,453,000	19.71
	02	房屋稅	8,428,366,000	0	8,428,366,000	7.77
	03	使用牌照稅	8,524,622,000	350,000,000	8,874,622,000	8.18
	04	契稅	1,789,609,000	0	1,789,609,000	1.65
	05	印花稅	844,048,000	0	844,048,000	0.78
	06	娛樂稅	118,274,000	0	118,274,000	0.11
	07	遺產及贈與稅	1,130,000,000	296,428,000	1,426,428,000	1.31
	08	菸酒稅	965,763,000	0	965,763,000	0.89
	09	統籌分配稅	24,725,395,000	43,211,000	24,768,606,000	22.82
	10	特別稅課	0	0	0	0.00
02		罰款及賠償收入	2,019,574,000	0	2,019,574,000	1.86
	01	罰金罰鍰及怠金	2,017,615,000	0	2,017,615,000	1.86
	02	沒入及沒收財物	472,000	0	472,000	0.00
	03	賠償收入	1,487,000	0	1,487,000	0.00
03		規費收入	4,306,699,000	7,716,000	4,314,415,000	3.98
	01	行政規費收入	1,273,594,000	-5,966,000	1,267,628,000	1.17
	02	使用規費收入	3,033,105,000	13,682,000	3,046,787,000	2.81
04		財產收入	643,665,000	20,545,000	664,210,000	0.61
	01	財產孳息	478,942,000	20,545,000	499,487,000	0.46
	02	財產售價	120,000,000	0	120,000,000	0.11
	03	廢舊物資售價	44,723,000	0	44,723,000	0.04
05		營業盈餘及事業收入	4,274,000	0	4,274,000	0.00
	01	非營業特種基金賸餘繳庫	4,274,000	0	4,274,000	0.00
06		補助收入	28,201,016,000	1,242,629,000	29,443,645,000	27.13
	01	上級政府補助收入	28,201,016,000	1,242,629,000	29,443,645,000	27.13
07		捐獻及贈與收入	365,758,000	82,050,000	447,808,000	0.41
	01	捐獻收入	365,758,000	82,050,000	447,808,000	0.41
08		其他收入	2,848,562,000	174,844,000	3,023,406,000	2.79
	01	雜項收入	2,848,562,000	174,844,000	3,023,406,000	2.79
		總計	106,312,078,000	2,217,423,000	108,529,501,000	100.00

# 方總決算 決算總表

106年度

單位：新臺幣元

決 算 數					比 較 增 減 數	說 明
實 現 數	應 收 數	保 留 數	合 計	百 分 比		
70,320,359,457	1,631,879,485	0	71,952,238,942	63.96	3,340,069,942	
22,111,430,633	500,096,760	0	22,611,527,393	20.10	1,215,074,393	
8,796,397,670	41,618,943	0	8,838,016,613	7.86	409,650,613	
8,788,052,704	157,358,083	0	8,945,410,787	7.95	70,788,787	
1,616,681,095	34,641,988	0	1,651,323,083	1.47	-138,285,917	
1,048,033,728	15,152,435	0	1,063,186,163	0.94	219,138,163	
128,573,777	1,322,993	0	129,896,770	0.12	11,622,770	
2,152,498,285	3,258,869	0	2,155,757,154	1.92	729,329,154	
894,332,716	53,893,737	0	948,226,453	0.84	-17,536,547	
24,784,354,757	824,535,677	0	25,608,890,434	22.76	840,284,434	
4,092	0	0	4,092	0.00	4,092	
2,406,592,027	441,157,999	0	2,847,750,026	2.53	828,176,026	
2,262,004,914	441,148,721	0	2,703,153,635	2.40	685,538,635	
5,480,807	0	0	5,480,807	0.01	5,008,807	
139,106,306	9,278	0	139,115,584	0.12	137,628,584	
4,257,896,271	329,993	0	4,258,226,264	3.79	-56,188,736	
1,163,705,631	329,978	0	1,164,035,609	1.04	-103,592,391	
3,094,190,640	15	0	3,094,190,655	2.75	47,403,655	
1,068,521,469	173,158,226	0	1,241,679,695	1.10	577,469,695	
589,589,674	2,884,631	0	592,474,305	0.52	92,987,305	
331,292,731	162,025,896	0	493,318,627	0.44	373,318,627	
147,639,064	8,247,699	0	155,886,763	0.14	111,163,763	
4,274,000	0	0	4,274,000	0.00	0	
4,274,000	0	0	4,274,000	0.00	0	
26,895,758,810	1,017,000	1,785,876,212	28,682,652,022	25.50	-760,992,978	
26,895,758,810	1,017,000	1,785,876,212	28,682,652,022	25.50	-760,992,978	
406,487,413	4,917,347	9,819,471	421,224,231	0.37	-26,583,769	
406,487,413	4,917,347	9,819,471	421,224,231	0.37	-26,583,769	
2,869,550,438	45,314,328	179,172,922	3,094,037,688	2.75	70,631,688	
2,869,550,438	45,314,328	179,172,922	3,094,037,688	2.75	70,631,688	
108,229,439,885	2,297,774,378	1,974,868,605	112,502,082,868	100.00	3,972,581,868	