

臺中市地方總決算 歷年度決算數比較表

中華民國106年度

單位：新臺幣元；%

| 科 目 | 本年度 決算數 | | 105年度 決算審定數 | | 104年度 決算審定數 | | 103年度 決算審定數 | |
|-----------------|-----------------|--------|-----------------|--------|-----------------|--------|-----------------|--------|
| | 金額 | % | 金額 | % | 金額 | % | 金額 | % |
| 一、歲入合計 | 112,502,082,868 | 100.00 | 111,394,520,547 | 100.00 | 104,661,270,454 | 100.00 | 99,916,972,141 | 100.00 |
| 01. 稅課收入 | 71,952,238,942 | 63.96 | 68,989,161,001 | 61.93 | 67,936,758,742 | 64.91 | 64,477,196,168 | 64.53 |
| 02. 工程受益費收入 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 03. 罰款及賠償收入 | 2,847,750,026 | 2.53 | 2,742,301,174 | 2.46 | 2,699,928,766 | 2.58 | 2,338,924,667 | 2.34 |
| 04. 規費收入 | 4,258,226,264 | 3.79 | 4,581,717,809 | 4.11 | 3,248,410,980 | 3.10 | 3,298,279,924 | 3.30 |
| 05. 信託管理收入 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 06. 財產收入 | 1,241,679,695 | 1.10 | 984,597,783 | 0.89 | 1,109,701,126 | 1.06 | 1,071,885,811 | 1.07 |
| 07. 營業盈餘及事業收入 | 4,274,000 | 0.00 | 5,406,929,147 | 4.85 | 52,004,849 | 0.05 | 3,815,038,460 | 3.82 |
| 08. 補助收入 | 28,682,652,022 | 25.50 | 24,412,395,956 | 21.92 | 26,228,676,857 | 25.06 | 21,726,599,364 | 21.74 |
| 09. 捐獻及贈與收入 | 421,224,231 | 0.37 | 542,533,528 | 0.49 | 457,868,321 | 0.44 | 456,126,243 | 0.46 |
| 10. 自治稅捐收入 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 11. 其他收入 | 3,094,037,688 | 2.75 | 3,734,884,149 | 3.35 | 2,927,920,813 | 2.80 | 2,732,921,504 | 2.74 |
| 二、歲出合計 | 123,817,616,750 | 100.00 | 123,712,399,702 | 100.00 | 113,177,438,775 | 100.00 | 104,869,032,822 | 100.00 |
| 01. 一般政務支出 | 11,865,556,455 | 9.58 | 12,546,440,842 | 10.14 | 11,754,142,712 | 10.38 | 11,339,544,002 | 10.81 |
| 02. 教育科學文化支出 | 48,930,273,640 | 39.52 | 44,335,151,143 | 35.84 | 33,795,832,539 | 29.86 | 33,192,674,497 | 31.65 |
| 03. 經濟發展支出 | 25,894,049,557 | 20.91 | 30,007,634,724 | 24.26 | 25,777,814,860 | 22.78 | 21,414,063,230 | 20.42 |
| 04. 社會福利支出 | 15,419,188,145 | 12.45 | 16,248,405,428 | 13.13 | 14,700,651,327 | 12.99 | 13,320,367,516 | 12.70 |
| 05. 社區發展及環境保護支出 | 8,454,312,946 | 6.83 | 7,323,479,638 | 5.92 | 6,513,500,438 | 5.75 | 6,191,130,460 | 5.91 |
| 06. 退休撫卹支出 | 2,683,772,728 | 2.17 | 2,526,386,037 | 2.04 | 9,175,709,602 | 8.11 | 8,621,136,713 | 8.22 |
| 07. 警政支出 | 9,499,387,016 | 7.67 | 9,454,613,503 | 7.64 | 9,926,429,407 | 8.77 | 9,425,811,371 | 8.99 |
| 08. 債務支出 | 353,690,394 | 0.29 | 470,524,112 | 0.38 | 493,087,374 | 0.44 | 453,408,165 | 0.43 |
| 09. 補助及協助支出 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 10. 其他支出 | 717,385,869 | 0.58 | 799,764,275 | 0.65 | 1,040,270,516 | 0.92 | 910,896,868 | 0.87 |
| 三、歲入歲出餘絀 | -11,315,533,882 | 100.00 | -12,317,879,155 | 100.00 | -8,516,168,321 | 100.00 | -4,952,060,681 | 100.00 |