

## 歲出按職能及經

中華民國

| 分類<br><br>職能別分類 | 經濟性 | 經常支出       |           |         |        |         |            |            |     | 投資及增資      |       |          |      |
|-----------------|-----|------------|-----------|---------|--------|---------|------------|------------|-----|------------|-------|----------|------|
|                 |     | 受僱人員報酬     | 商購品買及勞務支出 | 債務利息    | 土地租金支出 | 經常移轉    |            |            |     | 經常支出合計     | 對營業基金 | 對非營業特種基金 | 民間企業 |
|                 |     |            |           |         |        | 對企業     | 對非家庭及民間機構  | 對政府        | 對國外 |            |       |          |      |
| 00總計            |     | 23,826,649 | 8,853,410 | 353,690 | 41,164 | 241,710 | 17,462,651 | 44,985,863 | 772 | 95,765,910 | 0     | 81,000   | 0    |
| 01一般公共事務        |     | 5,851,335  | 2,469,452 | 0       | 1,201  | 4       | 685,665    | 256,762    | 772 | 9,265,191  | 0     | 0        | 0    |
| 02防衛            |     | 589        | 4,613     | 0       | 0      | 0       | 8          | 47,479     | 0   | 52,689     | 0     | 0        | 0    |
| 03公共秩序與安全       |     | 10,023,908 | 905,772   | 0       | 1,719  | 251     | 35,038     | 0          | 0   | 10,966,689 | 0     | 0        | 0    |
| 04教育            |     | 0          | 0         | 0       | 0      | 0       | 0          | 44,473,733 | 0   | 44,473,733 | 0     | 0        | 0    |
| 05保健            |     | 599,732    | 358,037   | 0       | 0      | 0       | 477,169    | 0          | 0   | 1,434,938  | 0     | 0        | 0    |
| 06社會安全與福利       |     | 2,415,280  | 941,565   | 0       | 236    | 0       | 12,643,110 | 500        | 0   | 16,000,691 | 0     | 0        | 0    |
| 07住宅及社區服務       |     | 58,245     | 854,939   | 0       | 5,341  | 0       | 10,598     | 0          | 0   | 929,123    | 0     | 0        | 0    |
| 08娛樂、文化與宗教      |     | 518,051    | 820,940   | 0       | 673    | 15,500  | 299,457    | 0          | 0   | 1,654,622  | 0     | 0        | 0    |
| 09燃料與能源         |     | 0          | 0         | 0       | 0      | 0       | 0          | 0          | 0   | 0          | 0     | 0        | 0    |
| 10農、林、漁、牧業      |     | 339,312    | 272,258   | 0       | 1,319  | 0       | 412,085    | 22,999     | 0   | 1,047,975  | 0     | 0        | 0    |
| 11礦業、製造業及營造業    |     | 38,515     | 36,024    | 0       | 0      | 0       | 313,172    | 0          | 0   | 387,711    | 0     | 81,000   | 0    |
| 12運輸及通信         |     | 213,200    | 346,977   | 0       | 3,112  | 225,955 | 2,430,785  | 23,952     | 0   | 3,243,980  | 0     | 0        | 0    |
| 13其他經濟服務        |     | 370,555    | 303,489   | 0       | 12,581 | 0       | 128,636    | 71,621     | 0   | 886,882    | 0     | 0        | 0    |
| 14環境保護          |     | 3,146,642  | 1,538,356 | 0       | 14,983 | 0       | 12,469     | 86,146     | 0   | 4,798,595  | 0     | 0        | 0    |
| 15其他支出          |     | 251,283    | 988       | 353,690 | 0      | 0       | 14,459     | 2,671      | 0   | 623,091    | 0     | 0        | 0    |

本表因採四捨五入千元進位，細項數字之和與總計或有差異。

# 方總決算

## 濟性綜合分類表

106年度

單位：新臺幣千元

| 資 本 移 轉 |                     |           |       | 土 地 購 入   | 無 形 資 產 購 入 | 支 出         |           |            |         |         |               |         |            | 資 本 支 出 合 計 | 總 計 |
|---------|---------------------|-----------|-------|-----------|-------------|-------------|-----------|------------|---------|---------|---------------|---------|------------|-------------|-----|
|         |                     |           |       |           |             | 固 定 資 本 形 成 |           |            |         |         |               |         |            |             |     |
| 對 企 業   | 對 非 家 庭 利 益 及 民 間 構 | 對 政 府     | 對 國 外 |           |             | 住 宅         | 非 住 宅 房 屋 | 營 建 工 程    | 運 輸 工 具 | 資 訊 軟 體 | 機 器 及 其 他 設 備 | 土 地 改 良 |            |             |     |
| 69,521  | 140,366             | 1,797,472 | 0     | 2,566,074 | 0           | 160         | 1,739,981 | 20,485,103 | 233,006 | 183,228 | 725,803       | 29,993  | 28,051,707 | 123,817,617 |     |
| 0       | 12,826              | 52,825    | 0     | 42,240    | 0           | 160         | 182,353   | 499,057    | 13,723  | 111,409 | 154,301       | 198     | 1,069,092  | 10,334,284  |     |
| 0       | 0                   | 0         | 0     | 0         | 0           | 0           | 0         | 0          | 0       | 0       | 0             | 0       | 0          | 52,689      |     |
| 0       | 0                   | 0         | 0     | 12,840    | 0           | 0           | 188,642   | 0          | 118,426 | 13,650  | 386,122       | 0       | 719,680    | 11,686,369  |     |
| 0       | 0                   | 1,714,916 | 0     | 0         | 0           | 0           | 0         | 0          | 0       | 0       | 0             | 0       | 1,714,916  | 46,188,649  |     |
| 0       | 0                   | 0         | 0     | 0         | 0           | 0           | 10,000    | 0          | 2,355   | 24,261  | 5,731         | 0       | 42,346     | 1,477,284   |     |
| 0       | 20,390              | 0         | 0     | 0         | 0           | 0           | 216,891   | 22,902     | 9,902   | 17,526  | 42,068        | 795     | 330,475    | 16,331,166  |     |
| 0       | 0                   | 0         | 0     | 46,436    | 0           | 0           | 0         | 553,158    | 402     | 0       | 1,155         | 0       | 601,151    | 1,530,274   |     |
| 0       | 13,470              | 0         | 0     | 0         | 0           | 0           | 530,278   | 481,176    | 2,090   | 8,311   | 93,150        | 0       | 1,128,475  | 2,783,097   |     |
| 0       | 0                   | 0         | 0     | 0         | 0           | 0           | 0         | 0          | 0       | 0       | 0             | 0       | 0          | 0           |     |
| 0       | 92,981              | 127       | 0     | 813,343   | 0           | 0           | 101,430   | 1,650,219  | 2,386   | 248     | 2,386         | 0       | 2,663,119  | 3,711,094   |     |
| 0       | 0                   | 0         | 0     | 0         | 0           | 0           | 76,800    | 143,280    | 0       | 0       | 1,698         | 0       | 302,779    | 690,490     |     |
| 69,521  | 0                   | 0         | 0     | 1,651,214 | 0           | 0           | 213,776   | 13,802,368 | 0       | 1,654   | 25,633        | 29,000  | 15,793,166 | 19,037,146  |     |
| 0       | 699                 | 29,605    | 0     | 0         | 0           | 0           | 4,441     | 613,793    | 1,299   | 1,582   | 5,088         | 0       | 656,507    | 1,543,389   |     |
| 0       | 0                   | 0         | 0     | 0         | 0           | 0           | 213,791   | 2,272,733  | 82,424  | 4,587   | 8,472         | 0       | 2,582,006  | 7,380,601   |     |
| 0       | 0                   | 0         | 0     | 0         | 0           | 0           | 1,579     | 446,416    | 0       | 0       | 0             | 0       | 447,995    | 1,071,086   |     |