

臺中市地  
歲出用途別  
中華民國

名稱	總計	經常支出					合計	人事費	業務費
		人事費	業務費	獎補助費	債務費	合			
總計	123,817,616,750	22,363,536,750	10,358,458,569	62,690,224,751	353,690,394	95,765,910,464	0	0	
臺中市議會主管	656,694,284	460,969,786	183,119,786	2,182,000	0	646,271,572	0	0	
臺中市議會	656,694,284	460,969,786	183,119,786	2,182,000	0	646,271,572	0	0	
臺中市政府主管	6,618,158,895	2,204,642,469	1,987,010,416	1,616,224,629	0	5,807,877,514	0	0	
臺中市政府	66,418,631	58,987,836	7,142,930	0	0	66,130,766	0	0	
臺中市政府秘書處	342,824,557	134,006,007	203,988,894	528,000	0	338,522,901	0	0	
臺中市政府主計處	113,269,856	96,237,405	16,579,479	6,000	0	112,822,884	0	0	
臺中市政府人事處	72,683,871	62,711,892	9,456,578	72,000	0	72,240,470	0	0	
臺中市政府政風處	60,380,301	52,828,059	7,178,983	8,000	0	60,015,042	0	0	
臺中市政府研究發展考核委員會	145,415,915	105,657,463	36,388,638	771,388	0	142,817,489	0	0	
臺中市政府原住民族事務委員會	457,731,090	33,644,480	36,524,751	335,832,482	0	406,001,713	0	0	
臺中市政府客家事務委員會	86,525,558	33,383,916	40,900,142	6,903,358	0	81,187,416	0	0	
臺中市政府公務人力訓練中心	15,186,022	9,626,607	5,462,095	0	0	15,088,702	0	0	
臺中市政府資訊中心	249,188,882	43,685,565	91,282,319	0	0	134,967,884	0	0	
臺中市市區公所	60,675,172	27,890,355	18,011,371	11,425,000	0	57,326,726	0	0	
臺中市東區區公所	108,525,334	40,642,452	33,344,097	31,378,040	0	105,364,589	0	0	
臺中市西區區公所	147,808,681	51,797,068	43,338,570	48,027,000	0	143,162,638	0	0	
臺中市南區區公所	153,846,427	52,974,091	53,006,136	43,624,100	0	149,604,327	0	0	
臺中市北區區公所	187,643,230	53,580,629	63,256,410	62,220,000	0	179,057,039	0	0	
臺中市西屯區公所	227,216,339	67,415,338	78,853,472	70,024,500	0	216,293,310	0	0	
臺中市南屯區公所	237,492,058	57,419,160	101,879,265	60,069,866	0	219,368,291	0	0	
臺中市北屯區公所	253,194,105	73,124,177	89,044,798	82,465,000	0	244,633,975	0	0	
臺中市豐原區公所	263,280,613	95,184,597	81,339,031	62,710,000	0	239,233,628	0	0	
臺中市大里區公所	237,451,623	89,368,277	69,816,585	63,629,000	0	222,813,862	0	0	
臺中市太平區公所	243,788,408	87,762,258	79,025,156	58,445,000	0	225,232,414	0	0	
臺中市清水區公所	200,251,201	69,566,556	71,968,862	42,819,300	0	184,354,718	0	0	
臺中市沙鹿區公所	161,472,799	55,135,172	53,501,504	43,528,244	0	152,164,920	0	0	
臺中市大甲區公所	157,428,711	63,041,700	53,613,353	32,617,329	0	149,272,382	0	0	
臺中市東勢區公所	193,998,728	58,939,611	56,411,077	32,634,000	0	147,984,688	0	0	
臺中市梧棲區公所	152,421,192	45,147,165	39,722,527	61,277,546	0	146,147,238	0	0	
臺中市烏日區公所	207,492,507	56,393,096	51,677,206	69,215,609	0	177,285,911	0	0	
臺中市神岡區公所	128,483,289	49,941,499	38,743,794	24,863,700	0	113,548,993	0	0	
臺中市大肚區公所	144,756,962	47,206,331	53,218,086	31,085,209	0	131,509,626	0	0	
臺中市大雅區公所	141,714,438	55,698,868	43,090,989	27,187,480	0	125,977,337	0	0	
臺中市后里區公所	355,746,146	52,519,202	70,446,591	92,572,104	0	215,537,897	0	0	
臺中市石岡區公所	94,766,731	32,605,880	31,241,907	9,621,540	0	73,469,327	0	0	
臺中市霧峰區公所	143,482,662	60,486,271	47,036,440	28,487,000	0	136,009,711	0	0	
臺中市潭子區公所	166,087,031	59,313,013	47,918,533	31,020,000	0	138,251,546	0	0	
臺中市龍井區公所	335,743,168	53,346,100	84,602,803	107,309,934	0	245,258,837	0	0	
臺中市外埔區公所	93,818,167	39,853,636	25,951,520	19,053,161	0	84,858,317	0	0	
臺中市大安區公所	75,855,717	35,910,082	23,514,755	10,671,000	0	70,095,837	0	0	
臺中市新社區公所	134,092,773	41,610,655	28,530,769	14,122,739	0	84,264,163	0	0	
臺中市政府民政局主管	1,436,453,355	744,811,309	333,962,025	74,349,820	0	1,153,123,154	0	0	
臺中市政府民政局	369,680,048	103,026,696	90,899,553	74,065,820	0	267,992,069	0	0	
臺中市孔廟忠烈祠聯合管理所	14,451,891	5,793,359	8,492,532	32,000	0	14,317,891	0	0	
臺中市生命禮儀管理處	405,473,623	74,578,512	152,833,584	90,000	0	227,502,096	0	0	
臺中市市區戶政事務所	9,824,093	7,108,880	2,609,213	6,000	0	9,724,093	0	0	
臺中市東區戶政事務所	23,286,179	20,437,988	2,748,191	0	0	23,186,179	0	0	
臺中市西區戶政事務所	33,036,487	25,253,756	7,682,731	0	0	32,936,487	0	0	
臺中市南區戶政事務所	26,458,165	22,824,987	3,521,178	12,000	0	26,358,165	0	0	
臺中市北區戶政事務所	38,161,090	33,806,237	4,241,253	18,000	0	38,065,490	0	0	

# 方總決算

## 科目分析表

106年度

單位：新臺幣元

資本支出											獎 補 助 費	合 計
設 備	及	投	資									
土地	房屋建築 及設備	公共建築 及設施	機械設備	運輸設備	資訊軟硬 體設備	雜項設備	權 利	投資	小計			
2,566,074,143	1,740,141,009	20,451,175,022	65,537,975	233,006,533	413,496,502	423,135,670	0	81,000,000	25,973,566,854	2,078,139,432	28,051,706,286	
0	0	0	493,945	0	8,039,950	1,888,817	0	0	10,422,712	0	10,422,712	
0	0	0	493,945	0	8,039,950	1,888,817	0	0	10,422,712	0	10,422,712	
7,251,600	79,845,784	485,317,369	5,962,892	10,970,357	122,155,862	48,703,993	0	0	760,207,857	50,073,524	810,281,381	
0	0	0	0	0	0	287,865	0	0	287,865	0	287,865	
0	0	0	2,315,600	0	88,024	1,898,032	0	0	4,301,656	0	4,301,656	
0	0	0	0	0	0	446,972	0	0	446,972	0	446,972	
0	0	0	19,300	0	406,512	17,589	0	0	443,401	0	443,401	
0	0	0	0	0	242,759	122,500	0	0	365,259	0	365,259	
0	0	0	27,900	820,000	1,056,288	694,238	0	0	2,598,426	0	2,598,426	
0	0	19,042,290	0	0	272,403	278,743	0	0	19,593,436	32,135,941	51,729,377	
0	676,838	0	0	0	45,000	524,304	0	0	1,246,142	4,092,000	5,338,142	
0	0	0	29,930	27,000	25,900	14,490	0	0	97,320	0	97,320	
0	0	0	0	0	114,198,198	22,800	0	0	114,220,998	0	114,220,998	
0	1,092,152	1,110,255	0	808,162	0	337,877	0	0	3,348,446	0	3,348,446	
0	0	1,708,982	0	401,814	0	1,049,949	0	0	3,160,745	0	3,160,745	
0	0	3,447,532	210,963	580,398	83,000	324,150	0	0	4,646,043	0	4,646,043	
0	0	1,937,479	0	547,644	82,389	1,674,588	0	0	4,242,100	0	4,242,100	
0	2,016,859	3,277,298	249,000	1,364,000	812,130	866,904	0	0	8,586,191	0	8,586,191	
0	86,000	9,267,451	73,000	0	0	1,496,578	0	0	10,923,029	0	10,923,029	
0	0	13,570,659	0	792,120	1,511,787	2,249,201	0	0	18,123,767	0	18,123,767	
0	565,937	4,496,669	1,305,146	1,123,200	437,004	632,174	0	0	8,560,130	0	8,560,130	
0	0	22,638,559	0	322,077	126,859	959,490	0	0	24,046,985	0	24,046,985	
0	1,855,448	11,816,057	50,000	0	199,627	716,629	0	0	14,637,761	0	14,637,761	
0	8,000,000	7,948,487	141,000	0	383,508	2,082,999	0	0	18,555,994	0	18,555,994	
0	6,753,000	5,925,422	0	679,440	0	2,538,621	0	0	15,896,483	0	15,896,483	
0	0	8,232,145	0	634,842	0	440,892	0	0	9,307,879	0	9,307,879	
421,600	144,800	6,672,942	0	0	48,988	867,999	0	0	8,156,329	0	8,156,329	
0	16,763,399	27,285,343	186,737	0	1,215,764	562,797	0	0	46,014,040	0	46,014,040	
0	0	4,689,165	0	634,842	97,550	852,397	0	0	6,273,954	0	6,273,954	
0	949,648	24,571,528	0	90,592	0	4,594,828	0	0	30,206,596	0	30,206,596	
0	0	13,683,566	203,064	0	110,873	936,793	0	0	14,934,296	0	14,934,296	
0	0	11,980,706	491,240	550,000	109,479	115,911	0	0	13,247,336	0	13,247,336	
0	0	8,363,849	80,000	0	286,923	1,852,329	0	0	10,583,101	5,154,000	15,737,101	
0	0	129,871,291	0	0	30,000	1,765,375	0	0	131,666,666	8,541,583	140,208,249	
0	160,269	19,623,923	0	98,284	0	1,414,928	0	0	21,297,404	0	21,297,404	
0	73,584	6,449,353	0	0	59,606	740,408	0	0	7,322,951	150,000	7,472,951	
6,830,000	3,334,183	4,067,867	160,212	0	0	13,443,223	0	0	27,835,485	0	27,835,485	
0	0	89,597,893	75,900	0	175,880	634,658	0	0	90,484,331	0	90,484,331	
0	5,344,488	2,531,052	0	634,942	0	449,368	0	0	8,959,850	0	8,959,850	
0	2,029,179	2,128,307	299,800	861,000	0	441,594	0	0	5,759,880	0	5,759,880	
0	30,000,000	19,381,299	44,100	0	49,411	353,800	0	0	49,828,610	0	49,828,610	
0	196,300,929	23,697,093	31,457,010	982,212	11,150,000	4,165,233	0	0	267,752,477	15,577,724	283,330,201	
0	85,095,161	0	0	0	0	1,015,094	0	0	86,110,255	15,577,724	101,687,979	
0	0	0	0	0	0	134,000	0	0	134,000	0	134,000	
0	111,205,768	23,697,093	30,842,010	982,212	11,150,000	94,444	0	0	177,971,527	0	177,971,527	
0	0	0	100,000	0	0	0	0	0	100,000	0	100,000	
0	0	0	0	0	0	100,000	0	0	100,000	0	100,000	
0	0	0	77,500	0	0	22,500	0	0	100,000	0	100,000	
0	0	0	0	0	0	100,000	0	0	100,000	0	100,000	
0	0	0	0	0	0	95,600	0	0	95,600	0	95,600	

臺中市地  
歲出用途別  
中華民國

名稱	總計	經常支出					合計	人事費	業務費
		人事費	業務費	獎補助費	債務費	合計			
臺中市西屯區戶政事務所	41,785,283	34,767,466	6,905,817	12,000	0	41,685,283	0	0	
臺中市南屯區戶政事務所	33,002,691	26,484,787	6,417,904	0	0	32,902,691	0	0	
臺中市北屯區戶政事務所	49,533,223	43,461,946	5,866,347	12,000	0	49,340,293	0	0	
臺中市豐原區戶政事務所	40,973,543	36,784,018	4,076,455	18,000	0	40,878,473	0	0	
臺中市后里區戶政事務所	12,646,450	10,875,851	1,658,599	12,000	0	12,546,450	0	0	
臺中市神岡區戶政事務所	15,496,448	13,975,151	1,421,297	0	0	15,396,448	0	0	
臺中市大雅區戶政事務所	20,353,085	17,549,355	2,598,773	6,000	0	20,154,128	0	0	
臺中市潭子區戶政事務所	26,348,991	23,870,697	2,379,294	0	0	26,249,991	0	0	
臺中市東勢區戶政事務所	15,120,298	13,622,559	1,294,739	12,000	0	14,929,298	0	0	
臺中市石岡區戶政事務所	6,002,078	5,143,823	752,355	6,000	0	5,902,178	0	0	
臺中市新社區戶政事務所	9,226,158	8,167,366	961,400	0	0	9,128,766	0	0	
臺中市大里區戶政事務所	44,937,661	40,419,375	4,041,088	6,000	0	44,466,463	0	0	
臺中市霧峰區戶政事務所	16,546,061	14,349,096	2,090,965	6,000	0	16,446,061	0	0	
臺中市太平區戶政事務所	41,437,395	37,083,958	4,247,437	6,000	0	41,337,395	0	0	
臺中市烏日區戶政事務所	16,890,921	14,589,396	2,201,525	0	0	16,790,921	0	0	
臺中市清水區戶政事務所	21,930,427	19,871,439	1,959,160	0	0	21,830,599	0	0	
臺中市梧棲區戶政事務所	15,383,374	13,448,226	1,835,168	0	0	15,283,394	0	0	
臺中市大甲區戶政事務所	17,399,389	15,557,298	1,730,091	12,000	0	17,299,389	0	0	
臺中市沙鹿區戶政事務所	20,019,023	17,952,843	1,966,680	0	0	19,919,523	0	0	
臺中市外埔區戶政事務所	8,252,286	6,756,273	1,387,673	12,000	0	8,155,946	0	0	
臺中市大安區戶政事務所	6,696,415	5,897,434	698,981	0	0	6,596,415	0	0	
臺中市龍井區戶政事務所	16,184,249	14,446,666	1,631,583	6,000	0	16,084,249	0	0	
臺中市大肚區戶政事務所	13,260,502	11,751,227	1,409,275	0	0	13,160,502	0	0	
臺中市和平區戶政事務所	6,655,828	5,154,644	1,401,184	0	0	6,555,828	0	0	
臺中市政府財政局主管	516,886,025	119,608,371	38,691,519	20,000	353,690,394	512,010,284	0	0	
臺中市政府財政局	516,886,025	119,608,371	38,691,519	20,000	353,690,394	512,010,284	0	0	
臺中市政府教育局主管	46,256,019,824	17,789,368	25,731,516	44,495,726,684	0	44,539,247,568	0	0	
臺中市政府教育局	46,188,648,942	0	0	44,473,732,784	0	44,473,732,784	0	0	
臺中市體育處	51,744,807	10,317,502	17,783,307	21,887,900	0	49,988,709	0	0	
臺中市家庭教育中心	15,626,075	7,471,866	7,948,209	106,000	0	15,526,075	0	0	
臺中市政府經濟發展局主管	700,216,948	169,428,526	267,995,284	151,079,040	0	588,502,850	0	0	
臺中市政府經濟發展局	700,216,948	169,428,526	267,995,284	151,079,040	0	588,502,850	0	0	
臺中市政府建設局主管	8,467,682,201	205,750,712	1,016,511,836	24,036,120	0	1,246,298,668	0	0	
臺中市政府建設局	8,467,682,201	205,750,712	1,016,511,836	24,036,120	0	1,246,298,668	0	0	
臺中市政府交通局主管	12,272,469,234	182,645,171	263,299,543	2,656,752,059	0	3,102,696,773	0	0	
臺中市政府交通局	598,670,613	77,477,320	154,840,643	132,156,000	0	364,473,963	0	0	
臺中市公共運輸處	2,691,890,414	16,191,738	46,772,383	2,524,584,059	0	2,587,548,180	0	0	
臺中市捷運工程處	8,826,230,663	22,268,255	5,927,108	0	0	28,195,363	0	0	
臺中市停車管理處	51,342,991	18,175,733	161,258	6,000	0	18,342,991	0	0	
臺中市車輛行車事故鑑定委員會	10,018,209	5,726,012	4,186,397	6,000	0	9,918,409	0	0	
臺中市交通事件裁決處	94,316,344	42,806,113	51,411,754	0	0	94,217,867	0	0	
臺中市政府都市發展局主管	1,000,534,413	223,960,143	148,242,561	323,794,000	0	695,996,704	0	0	
臺中市政府都市發展局	968,862,461	203,542,494	142,688,258	318,094,000	0	664,324,752	0	0	
臺中市政府住宅發展工程處	31,671,952	20,417,649	5,554,303	5,700,000	0	31,671,952	0	0	
臺中市政府農業局主管	2,489,047,027	153,605,695	128,028,136	1,670,408,435	0	1,952,042,266	0	0	
臺中市政府農業局	2,179,404,267	89,972,973	64,436,804	1,629,717,796	0	1,784,127,573	0	0	
臺中市動物保護防疫處	243,827,081	52,349,837	56,864,349	33,003,980	0	142,218,166	0	0	
臺中市海岸資源漁業發展所	65,815,679	11,282,885	6,726,983	7,686,659	0	25,696,527	0	0	
臺中市政府觀光旅遊局主管	815,764,652	84,276,182	190,685,884	1,896,774	0	276,858,840	0	0	
臺中市政府觀光旅遊局	751,180,185	72,678,843	170,663,738	1,856,774	0	245,199,355	0	0	
臺中市風景區管理所	64,584,467	11,597,339	20,022,146	40,000	0	31,659,485	0	0	

# 方總決算

## 科目分析表

106年度

單位：新臺幣元

資 本 支 出											獎 補 助 費	合 計
設 備	及	投	資									
土地	房屋建築 及設備	公共建築 及設施	機械設備	運輸設備	資訊軟硬 體設備	雜項設備	權 利	投 資	小計			
0	0	0	0	0	0	100,000	0	0	100,000	0	100,000	
0	0	0	0	0	0	100,000	0	0	100,000	0	100,000	
0	0	0	0	0	0	192,930	0	0	192,930	0	192,930	
0	0	0	0	0	0	95,070	0	0	95,070	0	95,070	
0	0	0	0	0	0	100,000	0	0	100,000	0	100,000	
0	0	0	0	0	0	100,000	0	0	100,000	0	100,000	
0	0	0	0	0	0	198,957	0	0	198,957	0	198,957	
0	0	0	0	0	0	99,000	0	0	99,000	0	99,000	
0	0	0	0	0	0	191,000	0	0	191,000	0	191,000	
0	0	0	0	0	0	99,900	0	0	99,900	0	99,900	
0	0	0	0	0	0	97,392	0	0	97,392	0	97,392	
0	0	0	380,500	0	0	90,698	0	0	471,198	0	471,198	
0	0	0	30,000	0	0	70,000	0	0	100,000	0	100,000	
0	0	0	0	0	0	100,000	0	0	100,000	0	100,000	
0	0	0	0	0	0	100,000	0	0	100,000	0	100,000	
0	0	0	0	0	0	99,828	0	0	99,828	0	99,828	
0	0	0	0	0	0	99,980	0	0	99,980	0	99,980	
0	0	0	0	0	0	100,000	0	0	100,000	0	100,000	
0	0	0	0	0	0	99,500	0	0	99,500	0	99,500	
0	0	0	27,000	0	0	69,340	0	0	96,340	0	96,340	
0	0	0	0	0	0	100,000	0	0	100,000	0	100,000	
0	0	0	0	0	0	100,000	0	0	100,000	0	100,000	
0	0	0	0	0	0	100,000	0	0	100,000	0	100,000	
0	0	0	0	0	0	100,000	0	0	100,000	0	100,000	
0	0	0	0	446,460	3,857,581	571,700	0	0	4,875,741	0	4,875,741	
0	0	0	0	446,460	3,857,581	571,700	0	0	4,875,741	0	4,875,741	
0	98,700	244,286	377,898	0	24,773	1,110,441	0	0	1,856,098	1,714,916,158	1,716,772,256	
0	0	0	0	0	0	0	0	0	0	1,714,916,158	1,714,916,158	
0	98,700	244,286	351,200	0	24,773	1,037,139	0	0	1,756,098	0	1,756,098	
0	0	0	26,698	0	0	73,302	0	0	100,000	0	100,000	
0	2,570,000	76,907,294	0	550,000	447,807	935,278	0	0	81,410,379	30,303,719	111,714,098	
0	2,570,000	76,907,294	0	550,000	447,807	935,278	0	0	81,410,379	30,303,719	111,714,098	
1,697,650,137	6,290,000	5,515,023,771	105,160	0	459,420	1,855,045	0	0	7,221,383,533	0	7,221,383,533	
1,697,650,137	6,290,000	5,515,023,771	105,160	0	459,420	1,855,045	0	0	7,221,383,533	0	7,221,383,533	
0	207,485,660	8,867,793,231	5,000,000	0	16,084,601	3,887,903	0	0	9,100,251,395	69,521,066	9,169,772,461	
0	77,485,660	137,734,901	5,000,000	0	12,031,048	1,945,041	0	0	234,196,650	0	234,196,650	
0	0	29,058,330	0	0	4,053,553	1,709,285	0	0	34,821,168	69,521,066	104,342,234	
0	130,000,000	8,668,000,000	0	0	0	35,300	0	0	8,798,035,300	0	8,798,035,300	
0	0	33,000,000	0	0	0	0	0	0	33,000,000	0	33,000,000	
0	0	0	0	0	0	99,800	0	0	99,800	0	99,800	
0	0	0	0	0	0	98,477	0	0	98,477	0	98,477	
0	76,814,400	143,280,411	0	0	2,218,204	1,224,694	0	81,000,000	304,537,709	0	304,537,709	
0	76,814,400	143,280,411	0	0	2,218,204	1,224,694	0	81,000,000	304,537,709	0	304,537,709	
0	0	0	0	0	0	0	0	0	0	0	0	
300,000,000	101,430,000	40,846,846	459,000	522,843	194,057	444,769	0	0	443,897,515	93,107,246	537,004,761	
300,000,000	0	826,727	380,000	522,843	194,057	245,821	0	0	302,169,448	93,107,246	395,276,694	
0	101,430,000	0	79,000	0	0	99,915	0	0	101,608,915	0	101,608,915	
0	0	40,020,119	0	0	0	99,033	0	0	40,119,152	0	40,119,152	
0	870,827	536,886,118	0	0	905,832	243,035	0	0	538,905,812	0	538,905,812	
0	0	505,051,830	0	0	882,180	46,820	0	0	505,980,830	0	505,980,830	
0	870,827	31,834,288	0	0	23,652	196,215	0	0	32,924,982	0	32,924,982	

臺中市地  
歲出用途別  
中華民國

名稱	總計	經常支出					合計	人事費	業務費
		人事費	業務費	獎補助費	債務費	合計			
臺中市政府社會局主管	11,054,696,245	368,785,758	804,094,151	9,729,312,676	0	10,902,192,585	0	0	
臺中市政府社會局	10,597,878,556	207,477,382	678,516,470	9,564,083,025	0	10,450,076,877	0	0	
臺中市立仁愛之家	90,253,721	17,085,716	49,867,004	18,834,654	0	85,787,374	0	0	
臺中市家庭暴力及性侵害防治中心	366,563,968	144,222,660	75,710,677	146,394,997	0	366,328,334	0	0	
臺中市政府勞工局主管	376,924,948	147,718,076	89,403,371	133,916,275	0	371,037,722	0	0	
臺中市政府勞工局	289,576,046	97,258,327	71,184,136	116,516,391	0	284,958,854	0	0	
臺中市勞動檢查處	41,372,515	32,400,701	7,729,514	1,100,300	0	41,230,515	0	0	
臺中市就業服務處	45,976,387	18,059,048	10,489,721	16,299,584	0	44,848,353	0	0	
臺中市政府警察局主管	9,499,387,016	8,298,008,660	728,066,842	10,754,950	0	9,036,830,452	0	0	
臺中市政府警察局	9,499,387,016	8,298,008,660	728,066,842	10,754,950	0	9,036,830,452	0	0	
臺中市政府消防局主管	2,186,981,533	1,695,108,877	210,215,253	24,534,387	0	1,929,858,517	0	0	
臺中市政府消防局	2,186,981,533	1,695,108,877	210,215,253	24,534,387	0	1,929,858,517	0	0	
臺中市政府衛生局主管	1,477,284,425	599,732,157	358,036,637	477,169,180	0	1,434,937,974	0	0	
臺中市政府衛生局	1,477,284,425	599,732,157	358,036,637	477,169,180	0	1,434,937,974	0	0	
臺中市政府環境保護局主管	5,011,924,751	2,708,018,453	1,852,763,831	95,614,568	0	4,656,396,852	0	0	
臺中市政府環境保護局	5,011,924,751	2,708,018,453	1,852,763,831	95,614,568	0	4,656,396,852	0	0	
臺中市政府文化局主管	1,364,026,432	285,949,562	627,583,766	37,654,969	0	951,188,297	0	0	
臺中市政府文化局	674,586,861	167,468,190	407,698,803	36,119,730	0	611,286,723	0	0	
臺中市文化資產處	263,598,621	28,539,306	24,119,603	528,034	0	53,186,943	0	0	
臺中市立圖書館	425,840,950	89,942,066	195,765,360	1,007,205	0	286,714,631	0	0	
臺中市政府地政局主管	1,162,536,156	750,845,106	246,378,113	59,424,000	0	1,056,647,219	0	0	
臺中市政府地政局	307,392,922	148,175,535	24,230,118	58,996,000	0	231,401,653	0	0	
臺中市中興地政事務所	101,490,672	70,432,872	28,989,626	24,000	0	99,446,498	0	0	
臺中市中正地政事務所	100,244,931	73,696,441	24,374,770	66,000	0	98,137,211	0	0	
臺中市中山地政事務所	97,288,428	73,824,554	22,656,455	62,000	0	96,543,009	0	0	
臺中市豐原地政事務所	77,659,029	56,972,849	19,857,280	26,000	0	76,856,129	0	0	
臺中市清水地政事務所	89,860,504	48,120,156	34,478,619	18,000	0	82,616,775	0	0	
臺中市大甲地政事務所	58,569,869	43,589,225	10,962,978	42,000	0	54,594,203	0	0	
臺中市東勢地政事務所	67,230,066	43,969,774	20,996,209	50,000	0	65,015,983	0	0	
臺中市雅潭地政事務所	77,222,308	54,237,543	16,814,937	36,000	0	71,088,480	0	0	
臺中市大里地政事務所	88,855,492	67,909,356	20,426,927	60,000	0	88,396,283	0	0	
臺中市太平地政事務所	59,332,528	43,330,200	13,281,395	34,000	0	56,645,595	0	0	
臺中市龍井地政事務所	37,389,407	26,586,601	9,308,799	10,000	0	35,905,400	0	0	
臺中市政府法制局主管	119,506,869	78,324,173	23,439,159	15,368,831	0	117,132,163	0	0	
臺中市政府法制局	119,506,869	78,324,173	23,439,159	15,368,831	0	117,132,163	0	0	
臺中市政府新聞局主管	429,770,699	52,291,197	120,833,897	38,225,753	0	211,350,847	0	0	
臺中市政府新聞局	429,770,699	52,291,197	120,833,897	38,225,753	0	211,350,847	0	0	
臺中市政府地方稅務局主管	867,770,725	539,065,805	294,038,627	3,375,384	0	836,479,816	0	0	
臺中市政府地方稅務局	867,770,725	539,065,805	294,038,627	3,375,384	0	836,479,816	0	0	
臺中市政府水利局主管	4,784,909,664	146,177,884	282,356,652	3,782,440	0	432,316,976	0	0	
臺中市政府水利局	4,784,909,664	146,177,884	282,356,652	3,782,440	0	432,316,976	0	0	
臺中市政府運動局主管	865,270,663	23,308,525	136,982,193	209,619,365	0	369,910,083	0	0	
臺中市政府運動局	865,270,663	23,308,525	136,982,193	209,619,365	0	369,910,083	0	0	
統籌支撥科目主管	3,386,699,766	2,102,714,785	987,571	835,002,412	0	2,938,704,768	0	0	
公務人員退休給付	2,632,522,573	1,800,191,181	0	832,331,392	0	2,632,522,573	0	0	
公務人員撫卹給付	48,969,155	48,969,155	0	0	0	48,969,155	0	0	
公務人員因公致殘廢死亡慰問金	2,281,000	2,281,000	0	0	0	2,281,000	0	0	
公務人員各項補助	251,273,449	251,273,449	0	0	0	251,273,449	0	0	
災害準備金	451,653,589	0	987,571	2,671,020	0	3,658,591	0	0	

# 方總決算

## 科目分析表

106年度

單位：新臺幣元

資本支出											獎 補 助 費	合 計
設 備	及	投	資									
土地	房屋建築 及設備	公共建築 及設施	機械設備	運輸設備	資訊軟硬 體設備	雜項設備	權 利	投資	小計			
0	105,685,418	0	242,545	8,920,055	7,032,408	10,233,159	0	0	132,113,585	20,390,075	152,503,660	
0	101,318,418	0	242,545	8,920,055	7,032,408	9,898,178	0	0	127,411,604	20,390,075	147,801,679	
0	4,367,000	0	0	0	0	99,347	0	0	4,466,347	0	4,466,347	
0	0	0	0	0	0	235,634	0	0	235,634	0	235,634	
0	1,000,000	0	0	749,513	2,148,188	1,989,525	0	0	5,887,226	0	5,887,226	
0	1,000,000	0	0	749,513	1,118,188	1,749,491	0	0	4,617,192	0	4,617,192	
0	0	0	0	0	0	142,000	0	0	142,000	0	142,000	
0	0	0	0	0	1,030,000	98,034	0	0	1,128,034	0	1,128,034	
12,840,475	63,115,845	0	8,927,000	64,377,659	141,568,973	171,726,612	0	0	462,556,564	0	462,556,564	
12,840,475	63,115,845	0	8,927,000	64,377,659	141,568,973	171,726,612	0	0	462,556,564	0	462,556,564	
0	125,526,107	0	0	54,048,000	8,762,695	61,926,693	0	0	250,263,495	6,859,521	257,123,016	
0	125,526,107	0	0	54,048,000	8,762,695	61,926,693	0	0	250,263,495	6,859,521	257,123,016	
0	10,000,000	0	2,632,330	2,354,646	24,260,934	3,098,541	0	0	42,346,451	0	42,346,451	
0	10,000,000	0	2,632,330	2,354,646	24,260,934	3,098,541	0	0	42,346,451	0	42,346,451	
0	213,790,879	46,254,358	1,004,770	82,424,000	6,778,581	5,275,311	0	0	355,527,899	0	355,527,899	
0	213,790,879	46,254,358	1,004,770	82,424,000	6,778,581	5,275,311	0	0	355,527,899	0	355,527,899	
0	330,179,416	0	613,000	0	5,308,274	76,737,445	0	0	412,838,135	0	412,838,135	
0	48,548,971	0	613,000	0	1,983,358	12,154,809	0	0	63,300,138	0	63,300,138	
0	210,312,321	0	0	0	0	99,357	0	0	210,411,678	0	210,411,678	
0	71,318,124	0	0	0	3,324,916	64,483,279	0	0	139,126,319	0	139,126,319	
34,988,895	11,292,922	15,646,424	4,161,425	2,159,750	24,988,132	12,651,389	0	0	105,888,937	0	105,888,937	
34,988,895	1,505,000	15,646,424	0	0	22,761,000	1,089,950	0	0	75,991,269	0	75,991,269	
0	710,000	0	0	0	98,672	1,235,502	0	0	2,044,174	0	2,044,174	
0	0	0	0	0	0	2,107,720	0	0	2,107,720	0	2,107,720	
0	518,033	0	0	0	0	227,386	0	0	745,419	0	745,419	
0	0	0	0	0	0	802,900	0	0	802,900	0	802,900	
0	4,667,560	0	55,000	670,000	0	1,851,169	0	0	7,243,729	0	7,243,729	
0	1,280,634	0	2,137,400	0	0	557,632	0	0	3,975,666	0	3,975,666	
0	535,872	0	0	0	0	1,678,211	0	0	2,214,083	0	2,214,083	
0	1,143,530	0	1,698,325	99,750	1,055,355	2,136,868	0	0	6,133,828	0	6,133,828	
0	0	0	247,800	0	0	211,409	0	0	459,209	0	459,209	
0	932,293	0	0	0	1,034,698	719,942	0	0	2,686,933	0	2,686,933	
0	0	0	22,900	1,390,000	38,407	32,700	0	0	1,484,007	0	1,484,007	
0	0	0	16,400	548,093	1,509,232	300,981	0	0	2,374,706	0	2,374,706	
0	0	0	16,400	548,093	1,509,232	300,981	0	0	2,374,706	0	2,374,706	
0	200,000,000	0	4,000,000	0	0	949,852	0	0	204,949,852	13,470,000	218,419,852	
0	200,000,000	0	4,000,000	0	0	949,852	0	0	204,949,852	13,470,000	218,419,852	
0	6,265,283	0	84,600	0	22,374,754	2,566,272	0	0	31,290,909	0	31,290,909	
0	6,265,283	0	84,600	0	22,374,754	2,566,272	0	0	31,290,909	0	31,290,909	
513,343,036	0	3,835,850,414	0	1,862,945	248,244	1,288,049	0	0	4,352,592,688	0	4,352,592,688	
513,343,036	0	3,835,850,414	0	1,862,945	248,244	1,288,049	0	0	4,352,592,688	0	4,352,592,688	
0	0	480,931,647	0	2,090,000	2,978,000	9,360,933	0	0	495,360,580	0	495,360,580	
0	0	480,931,647	0	2,090,000	2,978,000	9,360,933	0	0	495,360,580	0	495,360,580	
0	1,578,839	382,495,760	0	0	0	0	0	0	384,074,599	63,920,399	447,994,998	
0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	
0	1,578,839	382,495,760	0	0	0	0	0	0	384,074,599	63,920,399	447,994,998	