

捌、財政收支

VIII. Finance

表 8-1 臺中市地方總預算與附屬單位預算及其決算編列情形

單位：千元

年度別 Fiscal Year	預算				
	總預算	附屬單位預算 Subordinate Agency			
		合計	營業基金	非營業基金	
				計	作業基金
	General Budget	Total	Enterprise Fund	Subtotal	Operation Funds
民國100年度 歲(收)入 Revenue	92,389,147	45,681,055	15,410	45,665,645	6,133,113
FY 2011 歲(支)出 Expenditure	105,475,439	43,839,454	15,329	43,824,125	5,008,462
民國101年度 歲(收)入 Revenue	100,248,396	59,814,363	23,962	59,790,401	17,000,670
FY 2012 歲(支)出 Expenditure	109,610,295	47,272,993	21,561	47,251,432	4,768,605

資料來源：本府主計處。

附註：1.臺中市預算編列分為地方總預算、特別預算及附屬單位預算三種類型，特別預算部分請詳閱表8-9。

2.預算為追加減後預算數。

3.100年度總決算為本府主計處決算數。

Table 8-1 General Budget and Financial Statement of Taichung Municipal Government

Unit : N.T.1,000

Budget		Financial Statement					
		決算		Subordinate Agency Financial Statement			
Budget	總預算撥 補附屬單 位預算	總決算	附屬單位決算		非營業基金		
Non-Enterprise Funds	Appropri- ation from General Budget	General Financial Statement	合計	營業基金			
特別收入基 金			Total	Enterprise Funds	計	作業基金	特別收入基 金
Special Revenue Funds					Subtotal	Operation Funds	Special Revenue Funds
39,530,401	—	91,260,379	59,738,206	14,753	59,723,452	18,974,051	40,749,401
39,470,599	—	97,065,370	39,418,052	13,995	39,404,057	4,033,351	35,370,705
42,789,731	—	...	...	...	...	...	...
42,482,827	—	...	...	...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office.

Note : 1.Classified into general budget, special budget (Table 8-9 in details) and subordinate agency budget of Taichung Municipal Government.

2.Budget referred to budget after addition/reduction.

3.General financial statement of FY2011 referred to financial

表 8-2 臺中市地方總預決算歲入來源及債務餘額

單位：千元

年度別 Fiscal Year		歲入來源	
		總計	合計
			Total
民國100年度	原預算數 Original Budget	90,610,546	62,067,767
FY 2011	追加減後預算數 Budget after Addition/Reduction	92,389,147	62,592,430
	決算審定數 Financial Certificated Statement	91,260,379	62,635,798
民國101年度	原預算數 Original Budget	98,395,275	73,452,538
FY 2012	追加減後預算數 Budget after Addition/Reduction	100,248,396	74,284,579
	決算審定數 Financial Certificated Statement	...	...

資料來源：本府主計處及財政局。

附註：100年度決算審定數為本府主計處決算數。

Table 8-2 Annual Revenue and Debt Balance for General Budget and Financial Statement of Taichung Municipal Government

Unit : N.T.1,000

Annual Revenue by Resource				
自有財源 Self-Financing Resource				補助收入
自籌財源 Self-Raising Resource			中央統籌分配稅款	Subsidies
計	稅課收入	稅外收入	Allotment of Centrally Funded Tax	
Subtotal	Tax Revenue	Non-Tax Revenue		
44,652,692	35,316,676	9,336,016	17,415,075	28,542,779
45,078,769	35,556,676	9,522,093	17,513,661	29,796,717
43,994,987	33,617,241	10,377,747	18,640,811	28,624,581
54,656,073	38,704,989	15,951,084	18,796,465	24,942,737
54,762,302	38,704,989	16,057,313	19,522,277	25,963,817
...	...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office ; Taichung City Finance Bureau.

Note : Financial certificated statement of FY2011 referred to financial statement.

表 8-3 臺中市地方總預決算賸餘及融資調度

單位：千元

年度別 Fiscal Year	追加減後預算數 Budget after Addition/Reduction				
	歲入歲出餘絀 Surplus / Deficit	債務還本 Debt Repayment	融資調度數 Amount of Having Financed		
			合計 Total	公債及賒借 Receipts from Bonds and Loans	移用以前年 度歲計賸餘 Surplus of Previous Fiscal Years
民國 100年度 FY 2011	13,086,292	12,776,432	25,862,724	25,862,724	—
民國 101年度 FY 2012	9,361,899	27,917,673	37,279,572	37,279,572	—

資料來源：本府主計處。

附註：1.100年度決算審定數為本府主計處決算數。

2.歲入歲出餘絀為歲出減歲入餘額，正數代表差短，負數代表賸餘。

Table 8-3 Surplus and Financing for General Budget and Financial
Statement of Taichung Municipal Government

Unit : N.T.1,000

決算審定數 Financial Certificated Statement						
歲入歲出餘 絀 Surplus/Deficit (1)	債務還本 Debt Repayment (2)	尚須融資 調度數 Amount to be Financed (3)=(1)+(2)	融資調度數 Amount of Having Financed			收支餘絀 Surplus / Deficit (4)-(3)
			合計 Total (4)	移用以前年 度歲計賸餘 Surplus of Previous Fiscal Years	公債及賒借 收入 Receipts from Bonds and Loans	
5,804,991	12,773,570	18,578,561	18,578,561	—	18,578,561	—
...	...	...	...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office.

Note : 1.Financial certificated statement of FY2011 referred to financial statement.

Note : 2.Referring to the amount of annual expenditures minus annual revenues, and positive balance indicates a deficit
whereas negative balance indicates a surplus.

表 8-4 臺中市地方總預決算歲入—按經資門分

單位：千元

年度別 Fiscal Year	原預算 Original Budget			追加減後預算 Budget after Addition/Reduction		
	經常門	資本門	經資門比例	經常門	資本門	經資門比例
	Current	Capital	Current : Capital	Current	Capital	Current : Capital
民國 100 年度 FY 2011	89,760,046	850,500	99.06 : 0.94	91,538,647	850,500	99.08 : 0.92
民國 101 年度 FY 2012	96,145,175	2,250,100	97.71 : 2.29	97,998,296	2,250,100	97.76 : 2.24

資料來源：本府主計處。

Table 8-4 Annual Revenue for General Budget and Financial Statement of
Taichung Municipal Government — by Current and Capital

Unit : N.T.1,000

原列決算數 Financial Statement			決算審定數 Financial Certificated Statement		
經常門 Current	資本門 Capital	經資門比例 Current : Capital	經常門 Current	資本門 Capital	經資門比例 Current : Capital
90,358,007	902,372	99.01 : 0.99	...	...	...
...	...	...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office.

表 8-5 臺中市地方總預決算歲出—按經資門分

單位：千元

年度別 Fiscal Year	原預算 Original Budget			追加減後預算 Budget after Addition/Reduction		
	經常門	資本門	經資門比例	經常門	資本門	經資門比例
	Current	Capital	Current : Capital	Current	Capital	Current : Capital
民國 100年度 FY 2011	84,843,970	18,133,591	82.39 : 17.61	85,548,104	19,927,335	81.11 : 18.89
民國 101年度 FY 2012	87,809,918	19,098,305	82.14 : 17.86	88,720,577	20,889,718	80.94 : 19.06

資料來源：本府主計處。

Table 8-5 Annual Expenditure for General Budget and Financial Statement
of Taichung Municipal Government — by Current and Capital

Unit : N.T.1,000

原列決算數 Financial Statement			決算審定數 Financial Certificated Statement		
經常門 Current	資本門 Capital	經資門比例 Current : Capital	經常門 Current	資本門 Capital	經資門比例 Current : Capital
79,719,033	17,346,337	82.13 : 17.87	...	...	...
...	...	...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office.

表 8-6 臺中市地方總預決算歲入—按來源別分

單位：千元

年度別 Fiscal Year			合計 Total
民國100年度	原預算數	(1) Original Budget	90,610,546
FY 2011	追加減後預算數	(2) Budget after Addition/Reduction	92,389,147
	決算審定數	(3)=(4)+(5)+(6) Financial Certificated Statement	91,260,379
	實現數	(4) Realized Revenues and Expenditures	84,735,640
	應收數	(5) Amount Receivable	6,444,800
	超(短)收數	(3)-(2) Surplus or Deficiency	-1,128,768
民國101年度	原預算數	(1) Original Budget	98,395,275
FY 2012	追加減後預算數	(2) Budget after Addition/Reduction	100,248,396
	決算審定數	(3)=(4)+(5)+(6) Financial Certificated Statement	...
	實現數	(4) Realized Revenues and Expenditures	...
	應收數	(5) Amount Receivable	...
	超(短)收數	(3)-(2) Surplus or Deficiency	...

資料來源：本府主計處。

附註：1.追加減後預算數係原預算數加計追加減預算後金額。

2.決算審定數為本府主計處決算數。

Table 8-6 Annual Revenue for General Budget and Financial Statement
of Taichung Municipal Government — by Sources

Unit : N.T.1,000

稅課收入 Receipts from Tax	工程受益費收入 Receipts from Charges on Benefits of Public Construction	罰款及賠償收入 Receipts from Fines and Indemnity	規費收入 Receipts from Fees
52,731,751	—	1,406,039	2,662,139
53,070,337	—	1,406,189	2,786,075
52,258,052	—	1,787,154	2,925,134
50,187,284	—	1,498,444	2,774,735
2,070,767	—	288,709	150,399
-812,285	—	380,965	139,059
57,501,454	—	1,346,662	3,242,413
58,227,266	—	1,351,662	3,280,427
...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office.

Note : 1. The budget after addition/reduction is the amount of all the additions and deductions factored into the original budget.

2. Financial Certificated Statement of FY2011 referred to financial statement.

表 8-6 臺中市地方總預決算歲入—按來源別分（續完）

單位：千元

年度別 Fiscal Year			信託管理收入 Receipts from Trust Management
民國100年度	原預算數	(1) Original Budget	—
FY 2011	追加減後預算數	(2) Budget after Addition/Reduction	—
	決算數	(3)=(4)+(5)+(6) Financial Certificated Statement	—
	實現數	(4) Realized Revenues and Expenditures	—
	應收數	(5) Amount Receivable	—
	超(短)收數	(3)-(2) Surplus or Deficiency	—
民國101年度	原預算數	(1) Original Budget	—
FY 2012	追加減後預算數	(2) Budget after Addition/Reduction	—
	決算數	(3)=(4)+(5)+(6) Financial Certificated Statement	...
	實現數	(4) Realized Revenues and Expenditures	...
	應收數	(5) Amount Receivable	...
	超(短)收數	(3)-(2) Surplus or Deficiency	...

資料來源：本府主計處。

附註：1.追加減後預算數係原預算數加計追加減預算後金額。

2.決算審定數為本府主計處決算數。

Table 8-6 Annual Revenue for General Budget and Financial Statement
of Taichung Municipal Government — by Sources (Cont. End)

Unit : N.T.1,000

財產收入 Receipts from Property	營業盈餘及事業收入 Profits of Public Business & Enterprises	補助收入 Subsidies	捐獻及贈與收入 Receipts from Donations & Gifts	其他收入 Other Receipts
1,180,784	2,010,652	28,542,779	364,074	1,712,328
1,177,214	2,010,652	29,796,717	366,059	1,775,904
1,287,466	2,010,673	28,624,581	361,168	2,006,152
1,088,090	2,010,673	25,229,091	342,732	1,604,591
199,376	—	3,357,095	18,436	360,018
110,252	21	-1,172,136	-4,891	230,248
2,930,403	5,302,661	24,942,737	475,671	2,653,274
2,940,303	5,302,701	25,963,817	486,539	2,695,681
...	...	...	...	...
...	...	...	...	...
...	...	...	...	...
...	...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office.

Note : 1. The budget after addition/reduction is the amount of all the additions and deductions factored into the original budget.

2. Financial Certificated Statement of FY2011 referred to financial statement.

表 8-7 臺中市地方總預決算歲出—按政事別分

單位：千元

年度別 Fiscal Year			合計 Total
民國 100年度	原預算數	(1) Original Budget	102,977,561
FY 2011	追加減後預算數	(2) Budget after Addition/Redution	105,475,439
	決算審定數	(3)=(4)+(5)+(6) Financial Certificated Statement	97,065,370
	實現數	(4) Realized Revenues and Expenditures	83,995,130
	應付數	(5) Amount Payable	2,273,887
	保留數	(6) Encumbrance	10,796,353
	賸餘數	(2)-(3) Surplus or Deficiency	8,410,069
民國 100年度	原預算數	(1) Original Budget	106,908,223
FY 2011	追加減後預算數	(2) Budget after Addition/Redution	109,610,295
	決算審定數	(3)=(4)+(5)+(6) Financial Certificated Statement	...
	實現數	(4) Realized Revenues and Expenditures	...
	應付數	(5) Amount Payable	...
	保留數	(6) Encumbrance	...
	賸餘數	(2)-(3) Surplus or Deficiency	...

資料來源：本府主計處。

附註：1.追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。
2.100年度決算審定數為本府主計處決算數。

Table 8-7 Annual Expenditure for General Budget and Financial
Statement of Taichung Municipal Government — by Functions

Unit : N.T.1,000

一般政務支出				教育科學文化支出	
Expenditure for General Government				Expenditure for Education, Science & Culture	
政權行使支出	行政支出	民政支出	財務支出	教育支出	文化支出
Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education	Expenditure for Culture
1,242,810	1,317,620	8,423,734	1,032,757	29,461,925	2,580,834
1,242,810	1,345,072	8,531,447	1,032,757	30,494,286	2,392,930
1,107,955	1,015,049	7,315,870	895,479	30,457,136	2,019,045
634,605	992,955	6,582,034	891,709	30,453,006	1,101,094
—	—	64,904	—	—	3,942
473,350	22,093	668,932	3,770	4,130	914,009
134,855	330,024	1,215,577	137,278	37,150	373,886
759,780	1,279,454	9,065,616	1,176,356	32,604,088	2,521,816
794,780	1,286,143	9,157,307	1,176,356	32,803,322	2,634,316
...	...	...	...	...	...
...	...	...	...	...	...
...	...	...	...	...	...
...	...	...	...	...	...
...	...	...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office.

Note : 1. Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions and reductions.

2. Financial certified statement of FY2011 referred to financial statement.

表 8-7 臺中市地方總預決算歲出—按政事別分（續1）

單位：千元

年度別 Fiscal Year		經濟發	
		Expenditure for	
		農業支出 Expenditure for Agriculture	工業支出 Expenditure for Industry
民國 100年度 原預算數	(1) Original Budget	2,700,874	830,876
FY 2011 追加減後預算數	(2) Budget after Addition/Redution	2,762,643	866,035
決算審定數	(3)=(4)+(5)+(6) Financial Certificated Statement	2,182,785	627,952
實現數	(4) Realized Revenues and Expenditures	760,853	528,628
應付數	(5) Amount Payable	786,110	—
保留數	(6) Encumbrance	635,823	99,324
賸餘數	(2)-(3) Surplus or Deficiency	579,857	238,083
民國 101年度 原預算數	(1) Original Budget	1,984,005	762,300
FY 2012 追加減後預算數	(2) Budget after Addition/Redution	2,323,930	787,900
決算審定數	(3)=(4)+(5)+(6) Financial Certificated Statement	...	...
實現數	(4) Realized Revenues and Expenditures	...	...
應付數	(5) Amount Payable	...	...
保留數	(6) Encumbrance	...	...
賸餘數	(2)-(3) Surplus or Deficiency	...	...

資料來源：本府主計處。

附註：1.追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。
2.100年度決算審定數為本府主計處決算數。

Table 8-7 Annual Expenditure for General Budget and Financial
Statement of Taichung Municipal Government — by Functions (Cont.1)

Unit : N.T.1,000

展支出		社會福利支出				
Economic Development		Expenditure for Social Welfare				
交通支出	其他經濟 服務支出	社會保險支出	社會救助支出	福利服務支出	國民就業支 出	醫療保健支 出
Expenditure for Communication	Expenditure for Other Economic Service	Expenditure for Social Insurance	Expenditure for Social Relief	Expenditure for Beneficial Service	Expenditure for Employment Service	Expenditure for Public Health
5,974,476	1,279,769	8,265,141	584,020	8,774,224	277	896,453
6,792,314	1,327,380	8,330,041	623,520	8,921,366	856	908,461
6,265,532	1,160,023	7,927,565	616,343	7,977,536	855	813,279
1,444,615	832,945	7,927,565	616,198	7,895,284	855	780,028
982,304	65,393	—	145	—	—	19,807
3,838,613	261,685	—	—	82,252	—	13,445
526,782	167,357	402,476	7,177	943,830	1	95,182
7,778,203	1,603,943	5,211,912	602,733	7,623,546	3,820	1,040,929
8,641,017	1,720,693	5,211,912	728,198	8,033,943	3,820	1,035,539
...	...	...	...	...	...	...
...	...	...	...	...	...	...
...	...	...	...	...	...	...
...	...	...	...	...	...	...
...	...	...	...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office.

Note : 1. Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions and reductions.

2. Financial certified statement of FY2011 referred to financial statement.

表 8-7 臺中市地方總預決算歲出一按政事別分（續2完）

單位：千元

年度別 Fiscal Year		社區發展及環境保護支出 Expenditure for Community Development & Environmental Protection	
		社區發展支出 Expenditure for Community Development	環境保護支出 Expenditure for Environmental Protection
民國 100年度 原預算數	(1) Original Budget	1,643,893	6,834,423
FY 2011 追加減後預算數	(2) Budget after Addition/Redution	1,840,189	6,859,967
決算審定數	(3)=(4)+(5)+(6) Financial Certificated Statement	1,682,249	6,374,241
實現數	(4) Realized Revenues and Expenditures	300,491	3,774,340
應付數	(5) Amount Payable	42,666	296,007
保留數	(6) Encumbrance	1,339,092	2,303,894
賸餘數	(2)-(3) Surplus or Deficiency	157,941	485,726
民國 100年度 原預算數	(1) Original Budget	1,292,780	8,389,012
FY 2011 追加減後預算數	(2) Budget after Addition/Redution	1,374,639	8,437,280
決算審定數	(3)=(4)+(5)+(6) Financial Certificated Statement	...	...
實現數	(4) Realized Revenues and Expenditures	...	...
應付數	(5) Amount Payable	...	...
保留數	(6) Encumbrance	...	...
賸餘數	(2)-(3) Surplus or Deficiency	...	...

資料來源：本府主計處。

附註：1.追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。
2.100年度決算審定數為本府主計處決算數。

Table 8-7 Annual Expenditure for General Budget and Financial
Statement of Taichung Municipal Government — by Functions (Cont.2 End)

Unit : N.T.1,000

退休撫卹支出	警政支出	債務支出	其他支出	第二預備金
Expenditure for Retirement and Pension	Expenditure for Police Service	Expenditure for Debt	Other Expenditure	Second Reserve Fund
		債務付息支出		
Interest Payment				
9,108,824	8,888,431	811,200	1,825,000	500,000
9,108,824	9,110,852	661,200	2,306,601	15,886
8,282,918	8,930,904	536,672	875,982	—
8,282,918	8,806,091	536,672	852,245	—
—	11,587	—	1,023	—
—	113,227	—	22,714	—
825,906	179,948	124,528	1,430,619	15,886
9,765,086	10,294,844	793,000	1,905,000	450,000
9,765,086	10,361,114	793,000	2,090,000	450,000
...	...	...	...	...
...	...	...	...	...
...	...	...	...	...
...	...	...	...	...
...	...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office.

Note : 1. Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions and reductions.

2. Financial certified statement of FY2011 referred to financial statement.

表 8-8 臺中市地方總預決算歲出一按主管機關別分

單位：千元

年度別 Fiscal Year			合計 Total	市議會 主管 City Council
民國 100 年度	原預算數	(1) Original Budget	102,977,561	1,242,810
FY 2011	追加減後預算數	(2) Budget after Addition/Redution	105,475,439	1,242,810
	決算審定數	(3)=(4)+(5)+(6) Financial Certificated Statement	97,065,370	1,107,955
	實現數	(4) Realized Revenues and Expenditures	83,995,130	634,605
	應付數	(5) Amount Payable	2,273,887	—
	保留數	(6) Encumbrance	10,796,353	473,350
	賸餘數	(2)-(3) Surplus or Deficiency	8,410,069	134,855
民國 101 年度	原預算數	(1) Original Budget	106,908,223	759,780
FY 2012	追加減後預算數	(2) Budget after Addition/Redution	109,610,295	794,780
	決算審定數	(3)=(4)+(5)+(6) Financial Certificated Statement	...	...
	實現數	(4) Realized Revenues and Expenditures	...	...
	應付數	(5) Amount Payable	...	...
	保留數	(6) Encumbrance	...	...
	賸餘數	(2)-(3) Surplus or Deficiency	...	...

資料來源：本府主計處。

附註：1.追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

2.100年度決算審定數為本府主計處決算數。

Table 8-8 Annual Expenditure for General Budget and Financial Statement
of Taichung Municipal Government — by Agencies

Unit : N.T.1,000

市政府 主管	民政局 主管	財政局 主管	教育局 主管	經濟發展局 主管	建設局 主管	交通局 主管
City Government	Civil Affairs Bureau	Finance Bureau	Education Bureau	Economic Development Bureau	Construction Bureau	Transportation Bureau
6,417,466	1,154,623	995,910	37,122,501	752,320	10,737,577	1,027,695
6,504,379	1,185,544	845,910	38,541,267	789,633	11,754,464	1,073,604
5,375,686	1,058,444	668,247	37,803,996	705,665	10,558,198	984,583
4,903,158	1,055,389	667,499	37,323,728	583,251	1,891,219	400,985
62,401	—	—	3,942	—	1,788,834	240,125
410,127	3,056	748	476,325	122,414	6,878,145	343,473
1,128,693	127,100	177,663	737,272	83,968	1,196,266	89,021
6,841,171	1,244,811	1,076,918	40,985,061	1,014,219	9,677,579	3,151,416
6,889,784	1,247,557	1,076,918	41,212,595	1,064,719	10,538,597	3,251,079
...	...	...	...	...	...	...
...	...	...	...	...	...	...
...	...	...	...	...	...	...
...	...	...	...	...	...	...
...	...	...	...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office.

Note : 1. Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions and reductions.

2. Financial certificated statement of FY2011 referred to financial statement.

表 8-8 臺中市地方總預決算歲出—按主管機關別分（續1）

單位：千元

年度別 Fiscal Year		社會局 主管 Social Affairs Bureau	勞工局 主管 Labor Affairs Bureau
民國 100年度 原預算數	(1) Original Budget	7,732,424	6,593,397
FY 2011 追加減後預算數	(2) Budget after Addition/Redution	7,750,240	6,777,137
決算審定數	(3)=(4)+(5)+(6) Financial Certificated Statement	6,801,247	6,657,916
實現數	(4) Realized Revenues and Expenditures	6,724,370	6,655,951
應付數	(5) Amount Payable	145	—
保留數	(6) Encumbrance	76,731	1,965
賸餘數	(2)-(3) Surplus or Deficiency	948,993	119,222
民國 100年度 原預算數	(1) Original Budget	6,348,430	4,238,357
FY 2011 追加減後預算數	(2) Budget after Addition/Redution	6,884,452	4,238,357
決算審定數	(3)=(4)+(5)+(6) Financial Certificated Statement	...	...
實現數	(4) Realized Revenues and Expenditures	...	...
應付數	(5) Amount Payable	...	...
保留數	(6) Encumbrance	...	...
賸餘數	(2)-(3) Surplus or Deficiency	...	...

資料來源：本府主計處。

附註：1.追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

2.100年度決算審定數為本府主計處決算數。

Table 8-8 Annual Expenditure for General Budget and Financial Statement
of Taichung Municipal Government — by Agencies (Cont.1)

Unit : N.T.1,000

警察局 主管	衛生局 主管	環境保護局 主管	都市發展局 主管	文化局 主管	消防局 主管	農業局 主管
Police Department	Health Bureau	Environmental Protection Bureau	Urban Development Bureau	Cultural Affairs Bureau	Fire Bureau	Agriculture Bureau
8,888,431	896,453	4,557,779	485,579	1,407,068	1,782,547	3,651,206
9,110,852	908,461	4,582,820	505,228	1,132,425	1,797,473	3,707,890
8,930,904	813,279	4,202,604	399,770	902,583	1,566,480	3,286,282
8,806,091	780,028	3,610,896	325,628	721,512	1,435,898	2,879,148
11,587	19,807	—	—	—	—	77,858
113,227	13,445	591,709	74,142	181,071	130,582	329,276
179,948	95,182	380,215	105,458	229,842	230,994	421,607
10,294,844	1,040,929	4,898,179	495,121	1,043,225	1,901,957	2,725,209
10,361,114	1,035,539	4,946,039	505,121	1,111,646	1,936,768	2,767,634
...	...	...	...	...	...	...
...	...	...	...	...	...	...
...	...	...	...	...	...	...
...	...	...	...	...	...	...
...	...	...	...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office.

Note : 1. Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions and reductions.

2. Financial certificated statement of FY2011 referred to financial statement.

表 8-8 臺中市地方總預決算歲出一按主管機關別分（續2完）

單位：千元

年度別 Fiscal Year			觀光旅遊局 主管 Tourism and Travel Bureau	地政局 主管 Land Administration Bureau
民國 100年度	原預算數	(1) Original Budget	527,449	1,129,205
FY 2011	追加減後預算數	(2) Budget after Addition/Redution	537,747	1,149,404
	決算審定數	(3)=(4)+(5)+(6) Financial Certificated Statement	454,358	1,023,774
	實現數	(4) Realized Revenues and Expenditures	249,694	871,794
	應付數	(5) Amount Payable	65,393	2,774
	保留數	(6) Encumbrance	139,271	149,207
	賸餘數	(2)-(3) Surplus or Deficiency	83,389	125,630
民國 101年度	原預算數	(1) Original Budget	589,724	1,158,588
FY 2012	追加減後預算數	(2) Budget after Addition/Redution	655,974	1,170,638
	決算審定數	(3)=(4)+(5)+(6) Financial Certificated Statement	...	...
	實現數	(4) Realized Revenues and Expenditures	...	...
	應付數	(5) Amount Payable	...	...
	保留數	(6) Encumbrance	...	...
	賸餘數	(2)-(3) Surplus or Deficiency	...	...

資料來源：本府主計處。

附註：1.追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

2.100年度決算審定數為本府主計處決算數。

Table 8-8 Annual Expenditure for General Budget and Financial Statement
of Taichung Municipal Government — by Agencies (Cont.2 End)

Unit : N.T.1,000

法制局 主管 Legal Affairs Bureau	新聞局 主管 Information Bureau	地方稅務局 主管 Local Tax Bureau	水利局 主管 Water Resources Bureau	第二預備金 Second Reserve Fund	統籌支援科 目 Others	調整公務員 工待遇準備 主管 Preparation for adjustment of Civilian Workers' pay
113,399	360,938	848,047	—	500,000	4,052,737	—
178,607	403,420	848,047	—	15,886	4,052,737	79,453
158,313	374,298	763,904	—	—	2,466,884	—
156,703	113,555	760,882	—	—	2,443,147	—
—	—	—	—	—	1,023	—
1,610	260,743	3,022	—	—	22,714	—
20,294	29,122	84,143	—	15,886	1,585,853	79,453
194,479	291,115	892,438	1,214,854	450,000	4,379,819	—
379,479	306,894	892,438	1,512,354	450,000	4,379,819	—
...	...	...	...	...	...	...
...	...	...	...	...	...	...
...	...	...	...	...	...	...
...	...	...	...	...	...	...
...	...	...	...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office.

Note : 1. Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions and reductions.

2. Financial certificated statement of FY2011 referred to financial statement.

表 8-9 臺中市各項特別預決算—歲入

單位：千元

年度別	起訖時間	工程別	合計		稅課收入		補助
			Total		Receipts from Taxes		Sub-
			追加減後 預算數	決算審定 數	追加減後 預算數	決算審定 數	追加減後 預算數
Fiscal Year	Period	Construction	Budget after Addition/ Reduction	Financial Certificated Statement	Budget after Addition/ Reduction	Financial Certificated Statement	Budget after Addition/ Reduction
92~102年度 2003~2013	92.10~102. 12	臺中大都會歌劇院 特別預算	4,360,438	...	—	...	4,360,438

資料來源：本府主計處。

Table 8-9 Revenue for Special Budget and Financial Statement of Taichung
Municipal Government

Unit : N.T.1,000

收入	信託管理收入		公債及賒借收入		財產收入		移用以前年度 歲計賸餘		其他收入	
sidies	Receipts from Trust Management		Receipts from Public Debt		Receipts from Property		The Balance of Previous Years		Other Receipts	
決算審 定數	追加減 後預算 數	決算審 定數	追加減 後預算 數	決算審 定數	追加減 後預算 數	決算審 定數	追加減 後預算 數	決算審 定數	追加減 後預算 數	決算審 定數
Financial Certificated Statement	Budget after Addtion/ Reduction	Financial Certificated Statement	Budget after Addtion/ Reduction	Financial Certificated Statement	Budget after Addtion/ Reduction	Financial Certificated Statement	Budget after Addtion/ Reduction	Financial Certificated Statement	Budget after Addtion/ Reduction	Financial Certificated Statement

... — ... — ... — ... — ... — ...

Source : Taichung City Budget, Accounting & Statistics Office.

表 8-10 臺中市各項特別預決算—歲出

單位：千元

年度別	起訖時間	工程別	政事別	合計	
				Total	
				追加減後預算數	決算審定數
Fiscal Year	Period	Construction	Expenditure by Purpose	Budget after Addition Reduction	Financial Certificated Statement
92~102年度 2003~2013	92.10~102.12	臺中大都會歌劇院特別預算	教育科學文化支出	4,360,438	...

資料來源：本府主計處。

**Table 8-10 Expenditure for Special Budget and Financial Statement of
Taichung Municipal Government**

Unit : N.T.1,000

工程費		用地補償費		設備費		其他	
Construction Expense		Compensation Expense of Land		Equipment Expense		Others	
追加減後 預算數	決算審定數	追加減後 預算數	決算審定數	追加減後 預算數	決算審定數	追加減後 預算數	決算審定數
Budget after Addition Reduction	Financial Certificated Statement	Budget after Addition Reduction	Financial Certificated Statement	Budget after Addition Reduction	Financial Certificated Statement	Budget after Addition Reduction	Financial Certificated Statement
—	...	—	...	4,360,438	...	—	...

Source: Taichung City Budget, Accounting & Statistics Office.

表 8-11 臺中市營業基金收支情形

單位：千元

年度別 Fiscal Year			總收入 Revenue		
			合計 Total	營業收入 Operating Revenue	營業外收入 Non-operating Income
民國100年	預算數	Budget	15,410	14,950	460
FY 2011	決算數	Financial Statement	14,753	14,148	605
民國101年	預算數	Budget	23,962	22,800	1,162
FY 2012	決算數	Financial Statement	...	...	...

資料來源：本府主計處。

Table 8-11 Revenue and Expense for Enterprise Funds of Taichung
Municipal Government

Unit : N.T.1,000

總支出 Expense				純益 (純損)
合計	營業支出	營業外支出	所得稅	
Total	Operating Costs and Expense	Non-operating Expense	Income Tax Expense	Net Income/Loss
15,329	15,318	—	11	81
13,995	13,835	5	155	759
21,561	21,069	—	492	2,401
...	...	...	...	...

Source: Taichung City Budget, Accounting & Statistics Office.

表 8-12 臺中市營業基金收支情形－基金別

單位：千元

年度別 Fiscal Year			豐原農產品股份有限公司	
			總收入 Revenue	總支出 Expense
民國100年	預算數	Budget	15,410	15,329
FY 2011	決算數	Financial Statement	14,753	13,995
民國101年	預算數	Budget	23,962	21,561
FY 2012	決算數	Financial Statement	...	...

資料來源：本府主計處。

Table 8-12 Revenue and Expense for Enterprise Funds of Taichung
Municipal Government — by Funds

Unit : N.T.1,000

Fengyuan Agriculture Production Co., Ltd.

純益 (純損) Net Income/Loss	盈餘分配 Distribution of Surplus	虧損填補 Coverage of the Deficit
81	7	—
759	68	—
2,401	216	—
...	...	...

Source: Taichung City Budget, Accounting & Statistics Office.

表 8-13 臺中市作業基金收支情形

單位：千元

年度別 Fiscal Year			總收入	
			合計 Total	業務收入 Operating Revenue
民國100年	預算數	Budget	6,133,113	5,713,875
FY 2011	決算數	Financial Statement	18,974,051	17,884,548
民國101年	預算數	Budget	17,000,670	16,909,174
FY 2012	決算數	Financial Statement	...	...

資料來源：本府主計處。

Table 8-13 Revenue and Expense for Operations Funds of Taichung
Municipal Government

Unit : N.T.1,000

Revenue	總支出 Expense			賸餘 (短絀)
業務外收入	合計	業務支出	業務外支出	
Nonoperating Income	Total	Operating Costs and Expense	Nonoperating Expense	Surplus / Deficits
419,238	5,008,462	4,638,824	369,638	1,124,651
1,089,503	4,033,351	3,702,208	331,143	14,940,700
91,496	4,768,605	4,759,379	9,226	12,232,065
...	...	...	...	...

Source: Taichung City Budget, Accounting & Statistics Office.

表 8-14 臺中市作業基金收支情形－基金別

單位：千元

年度別 Fiscal Year	臺中市政府公教人員住宅及福利委員會 Taichung Municipal Committee of Government Staff and Teachers' Housing and Welfare Affairs				
	總收入	總支出	賸餘(短絀)	賸餘繳庫	短絀填補
	Revenue	Expense	Surplus / Deficit	Surplus for Treasury	Coverage of Deficit
民國100年 預算數 Budget	464	5,500	-5,036	—	5,036
FY 2011 決算數 Financial Statement	636	4,069	-3,433	—	3,433
民國101年 預算數 Budget	520	3,700	-3,180	—	3,180
FY 2012 決算數 Financial Statement	...	...	...	...	...

資料來源：本府主計處。

Table 8-14 Revenue and Expense for Operations Funds of Taichung
Municipal Government—by Funds

Unit : N.T.1,000

臺中市公有停車場基金				
Taichung City Public Parking Fund				
總收入	總支出	賸餘(短絀)	賸餘繳庫	短絀填補
Revenue	Expense	Surplus / Deficit	Surplus for Treasury	Coverage of Deficit
1,006,522	1,064,128	-57,606	—	57,606
1,023,011	1,118,553	-95,542	—	95,542
1,022,517	1,369,264	-346,747	—	346,747
...	...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office.

表 8-14 臺中市作業基金收支情形－基金別（續1）

單位：千元

年度別 Fiscal Year	臺中市管線工程統一挖補作業基金 Taichung City pipeline construction uniform excavation and filling operation fund				
	總收入	總支出	賸餘(短絀)	賸餘繳庫	短絀填補
	Revenue	Expense	Surplus / Deficit	Surplus for Treasury	Coverage of Deficit
民國100年 預算數 Budget	1,203,928	1,201,380	2,548	8,012	—
FY 2011 決算數 Financial Statement	1,234,090	1,099,574	134,516	8,012	—
民國101年 預算數 Budget	867,503	885,023	-17,520	—	17,520
FY 2012 決算數 Financial Statement	...	...	...	...	...

資料來源：本府主計處。

Table 8-14 Revenue and Expense for Operations Funds of Taichung
Municipal Government—by Funds (Cont. 1)

Unit : N.T.1,000

臺中市都市更新及都市發展建設基金				
Taichung City, urban renewal and urban development and construction fund				
總收入	總支出	賸餘(短絀)	賸餘繳庫	短絀填補
Revenue	Expense	Surplus / Deficit	Surplus for Treasury	Coverage of Deficit
201,500	511,043	-309,543	—	309,543
321,597	172,245	149,352	—	—
206,500	760,723	-554,223	—	554,223
...	...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office.

表 8-14 臺中市作業基金收支情形－基金別（續2）

單位：千元

年度別 Fiscal Year	臺中市醫療作業基金				
	Taichung City Medical operation fund				
	總收入 Revenue	總支出 Expense	賸餘(短絀) Surplus / Deficit	賸餘繳庫 Surplus for Treasury	短絀填補 Coverage of Deficit
民國100年 預算數 Budget	144,012	137,292	6,720	—	—
FY 2011 決算數 Financial Statement	124,574	112,861	11,714	2,640	122
民國101年 預算數 Budget	144,250	136,275	7,975	2,661	—
FY 2012 決算數 Financial Statement	...	...	...	...	...

資料來源：本府主計處。

Table 8-14 Revenue and Expense for Operations Funds of Taichung
Municipal Government—by Funds (Cont. 2)

Unit : N.T.1,000

臺中市市地重劃基金				
Taichung City Urban Land Consolidation Plan Fund				
總收入	總支出	賸餘 (短絀)	賸餘 繳庫	短絀 填補
Revenue	Expense	Surplus / Deficit	Surplus for Treasury	Coverage of Deficit
2,429,038	1,512,912	916,126	—	523,904
9,780,811	953,076	8,827,735	—	416
7,271,661	568,794	6,702,867	4,627,573	—
...	...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office.

表 8-14 臺中市作業基金收支情形－基金別（續3）

單位：千元

年度別 Fiscal Year	臺中市實施平均地權基金				
	Taichung City Equalization of Land Rights Plan Fund				
	總收入 Revenue	總支出 Expense	賸餘(短絀) Surplus / Deficit	賸餘繳庫 Surplus for Treasury	短絀填補 Coverage of Deficit
民國100年 預算數 Budget	106,182	466,791	-360,609	2,000,000	360,609
FY 2011 決算數 Financial Statement	735,238	448,632	286,606	2,000,000	—
民國101年 預算數 Budget	6,435,899	732,681	5,703,218	5,300,000	—
FY 2012 決算數 Financial Statement	...	...	...	...	...

資料來源：本府主計處。

Table 8-14 Revenue and Expense for Operations Funds of Taichung
Municipal Government—by Funds (Cont.3)

Unit : N.T.1,000

臺中市區段徵收作業基金				
Taichung city zone expropriation operations fund				
總收入	總支出	賸餘(短絀)	賸餘繳庫	短絀填補
Revenue	Expense	Surplus / Deficit	Surplus for Treasury	Coverage of Deficit
1,030,000	106,988	923,012	—	926,554
5,544,161	121,101	5,423,059	—	2
1,029,795	266,145	763,650	1,750,000	22,976
...	...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office.

表 8-14 臺中市作業基金收支情形－基金別（續4完）

單位：千元

年度別 Fiscal Year	臺中市工業區開發管理基金				
	Taichung City Industrial Park Development and Management Fund				
	總收入 Revenue	總支出 Expense	賸餘(短絀) Surplus / Deficit	賸餘 繳庫 Surplus for Treasury	短絀 填補 Coverage of Deficit
民國100年 預算數 Budget	13,598	6,428	7,170	—	—
FY 2011 決算數 Financial Statement	209,934	3,240	206,694	—	—
民國101年 預算數 Budget	22,000	44,645	-22,645	—	22,645
FY 2012 決算數 Financial Statement	...	...	...	...	...

資料來源：本府主計處。

Table 8-14 Revenue and Expense for Operations Funds of Taichung
Municipal Government—by Funds (Cont.4 End)

Unit : N.T.1,000

臺中市市有財產開發基金				
Taichung municipal property development fund				
總收入	總支出	賸餘(短絀)	賸餘繳庫	短絀填補
Revenue	Expense	Surplus / Deficit	Surplus for Treasury	Coverage of Deficit
—	—	—	—	—
—	—	—	—	—
25	1,355	-1,330	—	—
...	...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office.

表 8-15 臺中市政事型特種基金基金來源及用途情形

單位：千元

年度別 Fiscal Year	合計			臺中市
	Total			Taichung City
	基金來源 Reveue	基金用途 Expense	賸餘(短絀) Surplus / Deficits	基金來源 Reveue
民國100年 預算數 Budget	39,530,401	38,811,663	718,738	1,689,637
FY 2011 決算數 Financial Statement	40,749,401	35,370,705	5,378,696	1,638,839
民國101年 預算數 Budget	42,789,731	42,482,827	306,904	1,666,313
FY 2012 決算數 Financial Statement	...	...	...	...

資料來源：本府主計處。

**Table 8-15 Revenue and Expense for Governmental Funds of Taichung
Municipal Government**

Unit : N.T.1,000

環境保護基金		臺中市農業發展基金			臺中市身心障礙者就業基金		
Environmental Protection Fund		Taichung City Agriculture Development Fund			The Exclusive Account of Employment Fund for People with Disabilities of Taichung City		
基金用途	賸餘(短絀)	基金來源	基金用途	賸餘(短絀)	基金來源	基金用途	賸餘(短絀)
Expense	Surplus / Deficits	Revenue	Expense	Surplus / Deficits	Revenue	Expense	Surplus / Deficits
1,395,041	294,596	30,157	9,610	20,547	52,741	65,184	-12,443
1,174,975	463,865	34,343	7,213	27,130	58,562	48,317	10,245
1,321,490	344,823	5,664	10,173	-4,509	52,571	71,668	-19,097
...	...	...	...	...	...	...	...

Source : Taichung City Budget, Accounting & Statistics Office.

表 8-15 臺中市政事型特種基金基金來源及用途情形（續完）

單位：千元

年度別 Fiscal Year	臺中市公益彩券盈餘分配基金 Taichung City Public Welfare Lottery Surplus Distribution Fund			臺中市 Taichung City
	基金來源	基金用途	賸餘(短絀)	基金來源
	Reveue	Expense	Surplus / Deficits	Reveue
民國100年 預算數 Budget	1,527,519	1,111,481	416,038	36,230,347
FY 2011 決算數 Financial Statement	1,872,376	802,764	1,069,612	37,145,280
民國101年 預算數 Budget	981,611	995,924	-14,313	40,069,730
FY 2012 決算數 Financial Statement	...	...	...	...

資料來源：本府主計處。

Table 8-15 Revenue and Expense for Governmental Funds of Taichung
Municipal Government (Cont. End)

Unit : N.T.1,000

地方教育發展基金		臺中市勞工權益基金			臺中市動物福利基金		
Local Education Development Fund		Taichung City Labor Rights and Interests Fund			Taichung City Animal Welfare Fund		
基金用途	賸餘(短絀)	基金來源	基金用途	賸餘(短絀)	基金來源	基金用途	賸餘(短絀)
Expense	Surplus / Deficits	Revenue	Expense	Surplus / Deficits	Revenue	Expense	Surplus / Deficits
36,230,347	—	—	—	—	—	—	—
33,337,437	3,807,843	—	—	—	—	—	—
40,069,730	—	10,000	10,000	—	3,842	3,842	—
...	...	...	...	...	...	...	...

Source : Taichur Source : Taichung City Budget, Accounting & Statistics Office.

表 8-16 各項稅捐劃解分配率

單位：%

項目別 Item			地價稅 Land Value Tax	土地 增值稅 Land Value Increment Value	房屋稅 House Tax
改制前 Before Modification	臺中縣 Taichung County	國庫 National Treasury	0	0	0
		中央統籌 Managed by Central Government	0	20	0
		縣庫 County Treasury	50	80	40
		縣統籌 Distribution of County Gov't	20	0	20
		鄉鎮(市)庫 Township Treasuries	30	0	40
	臺中市 Taichung City	國庫 National Treasury	0	0	0
		中央統籌 Managed by Central Government	0	20	0
		市庫 City Treasury	100	80	100
改制後 After Modification		國庫 National Treasury	0	0	0
		中央統籌 Managed by Central Government	0	0	0
		市庫 City Treasury	100	100	100

資料來源：本府地方稅務局。

Table 8-16 Percentages of Tax Distribution

Unit : %

使用 牌照稅	契稅	印花稅	娛樂稅	所得稅	遺產稅	貨物稅	證券 交易稅	期貨 交易稅	營業稅
Vehicle License Tax	Deeds Tax	Stamp Tax	Amusement Tax	Income Tax	Inheritance Tax	Commodity Tax	Security Transaction Tax	Futures Transaction Tax	Business Tax
0	0	0	0	90	20	90	100	100	60
0	0	0	0	10	0	10	0	0	40
100	0	100	0	0	0	0	0	0	0
0	20	0	0	0	0	0	0	0	0
0	80	0	100	0	80	0	0	0	0
0	0	0	0	90	20	90	100	100	60
0	0	0	0	10	0	10	0	0	40
100	100	100	100	0	80	0	0	0	0
0	0	0	0	90	50	90	100	100	60
0	0	0	0	10	0	10	0	0	40
100	100	100	100	0	50	0	0	0	0

Source : Taichung City Local Tax Bureau.

表 8-17 臺中市地方稅徵收情形

單位：千元

年度別 Fiscal Year	總計					
	Grand Total					
	預算數	實徵數		退還以前年 度歲入數	實徵淨額	實徵淨額 達成率(%)
			本年度			
	Budget	Actual Revenues	Current Fiscal Year	Returned Tax Income of Previous Years	Net Tax Revenues	Achievement Rate of Net Tax Revenues (%)
民國90年 FY2001	35,703,676	35,734,673	34,427,198	766,686	34,967,987	97.94
民國91年 FY2002	37,422,681	31,982,396	30,692,534	836,834	31,145,562	83.23
民國92年 FY2003	25,418,242	25,108,761	24,014,032	297,897	24,810,864	97.61
民國93年 FY2004	25,278,979	27,769,132	26,302,118	180,211	27,588,921	109.14
民國94年 FY2005	28,178,716	27,407,059	25,948,031	97,670	27,309,389	96.91
民國95年 FY2006	27,791,506	30,034,780	28,660,970	120,595	29,914,185	107.64
民國96年 FY2007	28,328,209	30,902,815	29,848,433	103,964	30,798,851	108.72
民國97年 FY2008	29,737,650	29,846,952	28,527,199	106,672	29,740,280	100.01
民國98年 FY2009	30,299,995	28,284,100	26,836,443	130,911	28,153,189	92.91
民國99年 FY2010	30,924,177	33,580,921	31,551,022	307,971	33,272,950	107.60
民國100年 FY2011	33,688,794	31,862,298	31,094,344	103,610	31,758,688	94.27

資料來源：本府地方稅務局

附註：1. 「實徵數」=「本年度」+「以前年度」。

2. 「實徵淨額」=「實徵數」-「退還以前年度歲入數」。

Table 8-17 Local Taxes Levied in Taichung

Unit : N.T.1,000

稅課收入 Receipts from Taxes					
合計					
Total					
預算數	實徵數	本年度	退還以前年度歲入數	實徵淨額	實徵淨額達成率 (%)
Budget	Actual Revenues				
		Current Fiscal Year	Returned Tax Income of Previous Years	Net Tax Revenues	Achievement Rate of Net Tax Revenues (%)
35,703,676	35,363,653	34,201,202	761,421	34,602,232	96.92
37,403,846	31,603,124	30,497,174	828,724	30,774,400	82.28
25,337,129	24,900,892	23,896,497	296,631	24,604,261	97.11
25,180,268	27,488,131	26,145,585	178,334	27,309,797	108.46
28,042,592	27,083,197	25,819,569	94,284	26,988,913	96.24
27,688,087	29,763,596	28,580,554	114,586	29,649,010	107.08
28,223,413	30,661,075	29,759,613	100,957	30,560,118	108.28
29,633,455	29,616,358	28,442,581	103,154	29,513,204	99.59
30,202,395	28,053,325	26,750,154	116,482	27,936,843	92.50
30,823,416	33,350,390	31,463,360	262,343	33,088,047	107.35
33,608,522	31,652,385	31,009,776	95,807	31,556,578	93.89

Source : Taichung City Local Tax Bureau.

Note : 1."Actual revenues" = "current fiscal years" + "previous fiscal years".

2."Net tax revenues" = "actual revenues" - "returned tax income of previous years".

表 8-17 臺中市地方稅徵收情形（續1）

單位：千元

年度別 Fiscal Year	稅課收入					
	地價稅					
	Land Value Tax					
	預算數	實徵數		退還以前年度歲入數	實徵淨額	實徵淨額達成率(%)
	Budget	Actual Revenues	本年度 Current Fiscal Year	Returned Tax Income of Previous Years	Net Tax Revenues	Achievement Rate of Net Tax Revenues (%)
民國90年 FY2001	3,541,293	3,699,298	3,418,992	12,818	3,686,480	104.10
民國91年 FY2002	3,611,894	3,747,924	3,549,339	20,245	3,727,679	103.21
民國92年 FY2003	3,736,547	3,760,068	3,588,183	32,224	3,727,844	99.77
民國93年 FY2004	3,908,409	3,745,513	3,489,463	11,090	3,734,423	95.55
民國94年 FY2005	3,889,466	3,815,997	3,570,467	26,477	3,789,520	97.43
民國95年 FY2006	3,838,247	3,989,611	3,742,589	19,257	3,970,354	103.44
民國96年 FY2007	3,865,877	4,550,022	4,366,747	13,221	4,536,801	117.36
民國97年 FY2008	4,357,949	4,853,029	4,359,119	22,224	4,830,805	110.85
民國98年 FY2009	4,543,678	5,159,368	4,403,201	23,658	5,135,709	113.03
民國99年 FY2010	5,406,926	5,423,709	4,428,839	79,527	5,344,182	98.84
民國100 ¹ FY2011	4,756,008	4,662,390	4,542,874	10,845	4,651,545	97.80

資料來源：本府地方稅務局

附註：1. 「實徵數」=「本年度」+「以前年度」。

2. 「實徵淨額」=「實徵數」-「退還以前年度歲入數」。

Table 8-17 Local Taxes Levied in Taichung (Cont.1)

Unit : N.T.1,000

Receipts from Taxes					
契稅					
Deeds Tax					
預算數	實徵數		退還以前年度歲入數	實徵淨額	實徵淨額達成率 (%)
		本年度			
Budget	Actual Revenues	Current Fiscal Year	Returned Tax Income of Previous Years	Net Tax Revenues	Achievement Rate of Net Tax Revenues (%)
1,447,761	1,036,732	1,003,364	6,501	1,030,231	71.16
1,365,959	1,357,540	1,325,968	5,361	1,352,179	98.99
1,399,652	1,557,225	1,531,655	5,686	1,551,539	110.85
1,396,428	1,740,915	1,701,612	4,469	1,736,446	124.35
1,865,717	1,775,706	1,727,623	4,445	1,771,261	94.94
1,671,994	2,050,984	2,007,167	6,117	2,044,867	122.30
1,760,736	1,998,312	1,949,783	3,274	1,995,038	113.31
1,901,063	1,686,311	1,632,365	3,261	1,683,049	88.53
1,949,189	1,684,787	1,662,867	4,079	1,680,707	86.23
1,964,440	2,030,107	1,940,011	2,805	2,027,301	103.20
1,951,753	1,827,805	1,780,323	2,277	1,825,528	93.53

Source : Taichung City Local Tax Bureau.

Note : 1."Actual revenues" = "current fiscal years" + "previous fiscal years".

2."Net tax revenues" = "actual revenues" - "returned tax income of previous years".

表 8-17 臺中市地方稅徵收情形（續2）

單位：千元

年度別 Fiscal Year	稅課收入					
	印花稅					
	Stamp Tax					
	預算數	實徵數	退還以前年 度歲入數	實徵淨額	實徵淨額 達成率(%)	
		本年度				
	Budget	Actual Revenues	Current Fiscal Year	Returned Tax Income of Previous Years	Net Tax Revenues	Achievement Rate of Net Tax Revenues (%)
民國90年 FY2001	661,969	589,944	589,944	228	589,716	89.09
民國91年 FY2002	676,661	577,629	577,411	128	577,501	85.35
民國92年 FY2003	599,972	599,108	598,471	375	598,733	99.79
民國93年 FY2004	536,250	630,067	629,773	1,115	628,952	117.29
民國94年 FY2005	621,224	724,581	724,575	574	724,007	116.55
民國95年 FY2006	630,808	749,566	749,350	211	749,355	118.79
民國96年 FY2007	667,212	775,083	774,816	268	774,815	116.13
民國97年 FY2008	709,803	791,570	788,239	36	791,534	111.51
民國98年 FY2009	730,492	698,358	697,670	14	698,343	95.60
民國99年 FY2010	757,893	762,102	760,020	49	762,053	100.55
民國100年 FY2011	747,000	792,710	779,400	21	792,689	106.12

資料來源：本府地方稅務局

附註：1. 「實徵數」=「本年度」+「以前年度」。

2. 「實徵淨額」=「實徵數」-「退還以前年度歲入數」。

Table 8-17 Local Taxes Levied in Taichung (Cont.2)

Unit : N.T.1,000

Receipts from Taxes					
土地增值稅					
Land Value Increment Tax					
預算數	實徵數		退還以前年度歲入數	實徵淨額	實徵淨額達成率 (%)
		本年度			
Budget	Actual Revenues	Current Fiscal Year	Returned Tax Income of Previous Years	Net Tax Revenues	Achievement Rate of Net Tax Revenues (%)
6,350,133	4,245,871	3,972,003	115,334	4,130,537	65.05
7,273,307	5,421,150	5,164,362	201,680	5,219,470	71.76
7,435,888	6,687,926	6,276,713	250,522	6,437,404	86.57
6,954,027	8,542,252	8,020,635	149,908	8,392,344	120.68
8,677,537	7,628,399	7,022,850	54,746	7,573,653	87.28
8,030,356	9,205,662	8,803,267	79,472	9,126,190	113.65
8,039,356	9,303,111	9,007,951	76,854	9,226,257	114.76
8,504,836	8,057,068	7,758,928	68,168	7,988,899	93.93
8,490,565	6,112,367	5,914,188	64,389	6,047,978	71.23
8,087,495	10,385,717	9,912,090	159,244	10,226,473	126.45
11,495,632	9,225,040	9,037,731	54,837	9,170,203	79.77

Source : Taichung City Local Tax Bureau.

Note : 1."Actual revenues" = "current fiscal years" + "previous fiscal years".

2."Net tax revenues" = "actual revenues" - "returned tax income of previous years".

表 8-17 臺中市地方稅徵收情形（續3）

單位：千元

年度別 Fiscal Year	稅課收入					
	營業稅					
	Business Tax					
	預算數	實徵數	退還以前年 度歲入數	實徵淨額	實徵淨額 達成率(%)	
		本年度				
	Budget	Actual Revenues	Current Fiscal Year	Returned Tax Income of Previous Years	Net Tax Revenues	Achievement Rate of Net Tax Revenues (%)
民國90年FY2001	12,127,527	14,092,407	13,474,704	617,703	13,224,654	109.05
民國91年FY2002	12,307,134	8,910,202	8,320,801	589,401	7,986,551	64.89
民國92年FY2003	—	—	—	—	—	--
民國93年FY2004	—	—	—	—	—	--
民國94年FY2005	—	—	—	—	—	--
民國95年FY2006	—	—	—	—	—	--
民國96年FY2007	—	—	—	—	—	--
民國97年FY2008	—	—	—	—	—	--
民國98年FY2009	—	—	—	—	—	--
民國99年FY2010	—	—	—	—	—	--
民國100年FY2011	—	—	—	—	—	--

資料來源：本府地方稅務局

附註：1. 「實徵數」=「本年度」+「以前年度」。

2. 「實徵淨額」=「實徵數」-「退還以前年度歲入數」。

Table 8-17 Local Taxes Levied in Taichung (Cont.3)

Unit : N.T.1,000

Receipts from Taxes					
房屋稅					
House Tax					
預算數	實徵數		退還以前年度歲入數	實徵淨額	實徵淨額達成率 (%)
		本年度			
Budget	Actual Revenues	Actual Revenues	Returned Tax Income of Previous Years	Net Tax Revenues	Achievement Rate of Net Tax Revenues (%)
5,809,353	5,920,739	5,824,103	3,719	5,917,020	101.85
5,975,447	5,693,065	5,484,336	6,492	5,686,573	95.17
5,894,076	5,826,771	5,620,368	3,410	5,823,361	98.80
6,016,258	6,073,696	5,717,916	5,868	6,067,828	100.86
6,039,497	6,102,682	5,885,105	4,017	6,098,665	100.98
6,211,738	6,567,238	6,241,430	3,658	6,563,580	105.66
6,401,760	6,711,431	6,514,674	3,040	6,708,391	104.79
6,643,218	6,851,752	6,708,626	5,397	6,846,355	103.06
6,946,150	7,037,471	6,880,831	12,123	7,025,349	101.14
7,116,205	7,213,418	7,058,704	17,062	7,196,356	101.13
7,286,235	7,435,887	7,300,654	24,338	7,411,549	101.72

Source : Taichung City Local Tax Bureau.

Note : 1."Actual revenues" = "current fiscal years" + "previous fiscal years".

2."Net tax revenues" = "actual revenues" - "returned tax income of previous years".

表 8-17 臺中市地方稅徵收情形（續4）

單位：千元

年度別 Fiscal Year	稅課收入					
	使用牌照稅					
	Vehicle Licence Tax					
	預算數	實徵數	退還以前年 度歲入數	實徵淨額	實徵淨額 達成率(%)	
		本年度				Achievement Rate of Net Tax Revenues (%)
	Budget	Actual Revenues	Current Fiscal Year	Returned Tax Income of Previous Years	Net Tax Revenues	Net Tax Revenues (%)
民國90年FY2001	5,622,361	5,848,625	5,741,971	3,856	5,844,769	103.96
民國91年FY2002	6,005,684	6,013,172	5,862,737	5,003	6,008,169	100.04
民國92年FY2003	6,036,581	6,259,898	6,077,235	4,230	6,255,668	103.63
民國93年FY2004	6,155,518	6,535,143	6,371,405	3,863	6,531,280	106.10
民國94年FY2005	6,739,726	6,819,825	6,677,137	3,957	6,815,868	101.13
民國95年FY2006	7,091,038	6,989,763	6,830,796	5,842	6,983,921	98.49
民國96年FY2007	7,284,867	7,120,943	6,948,034	4,246	7,116,697	97.69
民國97年FY2008	7,320,845	7,185,974	7,009,259	4,040	7,181,934	98.10
民國98年FY2009	7,352,040	7,188,211	7,022,229	12,155	7,176,056	97.61
民國99年FY2010	7,310,085	7,366,229	7,198,323	3,614	7,362,615	100.72
民國100年FY2011	7,195,884	7,563,020	7,426,602	3,468	7,559,552	105.05

資料來源：本府地方稅務局

附註：1. 「實徵數」=「本年度」+「以前年度」。

2. 「實徵淨額」=「實徵數」-「退還以前年度歲入數」。

Table 8-17 Local Taxes Levied in Taichung (Cont.4)

Unit : N.T.1,000

Receipts from Taxes					
娛樂稅					
Amusement Tax					
預算數	實徵數		退還以前年度歲入數	實徵淨額	實徵淨額達成率 (%)
		本年度			
Budget	Actual Revenues	Current Fiscal Year	Returned Tax Income of Previous Years	Net Tax Revenues	Achievement Rate of Net Tax Revenues (%)
143,279	180,087	176,121	1,262	178,825	124.81
187,760	216,692	212,220	414	216,278	115.19
234,413	209,896	203,872	184	209,712	89.46
213,378	220,545	214,781	2,021	218,524	102.41
209,425	216,007	211,812	68	215,939	103.11
213,906	210,772	205,955	29	210,743	98.52
203,605	202,173	197,608	54	202,119	99.27
195,741	190,654	186,045	28	190,627	97.39
190,281	172,763	169,168	64	172,699	90.76
180,372	169,108	165,373	42	169,067	93.73
176,010	145,533	142,192	21	145,512	82.67

Source : Taichung City Local Tax Bureau.

Note : 1. "Actual revenues" = "current fiscal years" + "previous fiscal years".

2. "Net tax revenues" = "actual revenues" - "returned tax income of previous years".

表 8-17 臺中市地方稅徵收情形（續5完）

單位：千元

年度別 Fiscal Year	教育捐					
	Education Surtax					
	預算數	實徵數	退還以前年 度歲入數	實徵淨額	實徵淨額 達成率(%)	Achievement Rate of Net Tax Revenues (%)
	Budget	Actual Revenues	本年度 Current Fiscal Year	Returned Tax Income of Previous Years	Net Tax Revenues	
民國90年FY2001	—	5,956	—	716	5,240	--
民國91年FY2002	—	2,754	—	217	2,537	--
民國92年FY2003	—	2,706	230	40	2,666	--
民國93年FY2004	—	1,381	—	48	1,333	--
民國94年FY2005	—	794	—	2	792	--
民國95年FY2006	—	951	—	14	937	--
民國96年FY2007	—	1,092	—	12	1,080	--
民國97年FY2008	—	1,056	—	—	1,056	--
民國98年FY2009	—	824	—	405	418	--
民國99年FY2010	—	391	—	18	373	--
民國100年FY2011	—	823	—	—	823	--

資料來源：本府地方稅務局

附註：1. 「實徵數」=「本年度」+「以前年度」。

2. 「實徵淨額」=「實徵數」-「退還以前年度歲入數」。

Table 8-17 Local Taxes Levied in Taichung (Cont.5 End)

Unit : N.T.1,000

規費及其他收入					
Receipts from Fees & Others					
預算數	實徵數		退還以前年度歲入數	實徵淨額	實徵淨額達成率 (%)
		本年度			
Budget	Actual Revenues	Current Fiscal Year	Returned Tax Income of Previous Years	Net Tax Revenues	Achievement Rate of Net Tax Revenues (%)
—	365,064	225,996	4,549	360,515	--
18,835	376,518	195,360	7,893	368,625	1,957.13
81,113	205,163	117,305	1,226	203,937	251.42
98,711	279,620	156,533	1,829	277,791	281.42
136,124	323,068	128,462	3,384	319,684	234.85
103,419	270,233	80,416	5,995	264,238	255.50
104,796	240,648	88,820	2,995	237,653	226.78
104,195	229,539	84,619	3,518	226,021	216.92
97,600	229,951	86,290	14,023	215,928	221.24
100,761	230,140	87,662	45,611	184,528	183.13
80,272	209,090	84,568	7,803	201,287	250.76

Source : Taichung City Local Tax Bureau.

Note : 1."Actual revenues" = "current fiscal years" + "previous fiscal years".

2."Net tax revenues" = "actual revenues" - "returned tax income of previous years".

表 8-18 臺中市國稅預算數與實徵數

單位：千元

年度別 Fiscal Year	合計 Total				
	預算數	實徵數	實徵淨額	實徵數 達成率 (%)	實徵淨額達成 率 (%)
	Budget	Actual Revenues	Net Tax Revenues	Achievement Rate of Actual Revenues (%)	Achievement Rate of Net Tax Revenues (%)
民國90年度 FY 2001	61,945,304	59,435,886	54,690,204	95.95	88.29
民國91年度 FY 2002	56,006,010	75,347,082	68,311,593	134.53	121.97
民國92年度 FY 2003	66,404,236	79,316,303	69,758,630	119.44	105.05
民國93年度 FY 2004	75,156,441	89,026,598	79,738,639	118.46	106.10
民國94年度 FY 2005	74,314,630	103,548,340	95,073,044	139.34	127.93
民國95年度 FY 2006	79,109,040	112,748,657	102,870,534	142.52	130.04
民國96年度 FY 2007	62,011,172	85,315,338	74,897,218	137.58	120.78
民國97年度 FY 2008	68,246,940	87,185,639	73,070,568	127.75	107.07
民國98年度 FY 2009	70,760,391	81,385,882	66,365,816	115.02	93.79
民國99年度 FY 2010	67,807,921	81,237,081	66,469,988	119.80	98.03
民國100年度 FY 2011	75,837,759	115,102,053	78,361,412	151.77	103.33

資料來源：財政部臺灣省中區國稅局。

附註：1.本表「預算數」係以當年度金額填列；「實徵數」則以當年度實徵金額加計補收以前年度金額彙列；百分比為實徵數占預算數百分比。

2.營業稅不含金融重建基金。

3.菸酒稅自91年開徵。

4.特種貨物及勞務稅自100年開徵。

Table 8-18 The Budget and Actual Revenues of National Taxes in Taichung

Unit : N.T.1,000

營利事業所得稅 Business Income Tax				
預算數 Budget	實徵數 Actual Revenues	實徵淨額 Net Tax Revenues	實徵數 達成率 (%) Achievement Rate of Actual Revenues (%)	實徵淨額 達成率 (%) Achievement Rate of Net Tax Revenues (%)
14,376,254	14,398,838	13,488,682	100.16	93.83
13,879,653	13,248,682	11,980,833	95.45	86.32
14,889,518	15,627,688	14,425,806	104.96	96.89
15,483,367	16,812,189	15,912,016	108.58	102.77
15,471,657	22,370,222	21,486,402	144.59	138.88
19,570,790	25,030,535	24,244,583	127.90	123.88
23,538,251	27,358,579	26,328,173	116.23	111.85
24,039,114	30,938,384	29,772,626	128.70	123.85
24,361,974	26,378,428	25,080,663	108.28	102.95
27,557,402	20,418,630	19,245,890	74.09	69.84
23,382,813	25,140,178	23,378,394	107.52	99.98

Source : National Tax Administration of Central Taiwan Province, M.O.F.

Note : 1.The "budget" is the allocated amount for that year; the "actual revenues" is the amount of tax actually collected plus any overdue payment carried over from previous years; the "%" refers to percentage of the actual revenues to the associated budget.

2.Business tax excluding financial restructuring fund.

3.Tobacco and alcohol tax was started to levy since 2002.

4.Specifically selected goods and services tax was started to levy since 2011.

表 8-18 臺中市國稅預算數與實徵數（續1）

單位：千元

年度別 Fiscal Year	綜合所得稅 Individual Income Tax				
	預算數	實徵數	實徵淨額	實徵數 達成率 (%)	實徵淨額 達成率 (%)
	Budget	Actual Revenues	Net Tax Revenues	Achievement Rate of Actual Revenues (%)	Achievement Rate of Net Tax Revenues (%)
民國90年度 FY 2001	16,128,952	16,042,708	12,872,059	99.47	79.81
民國91年度 FY 2002	15,331,965	17,402,499	12,282,017	113.50	80.11
民國92年度 FY 2003	15,567,808	15,482,478	7,797,164	99.45	50.09
民國93年度 FY 2004	11,797,691	16,284,212	8,691,103	138.03	73.67
民國94年度 FY 2005	11,167,765	19,391,190	12,709,770	173.64	113.81
民國95年度 FY 2006	11,646,591	22,267,283	15,123,425	191.19	129.85
民國96年度 FY 2007	12,887,819	23,685,962	15,727,794	183.79	122.04
民國97年度 FY 2008	16,107,635	25,750,762	17,237,250	159.87	107.01
民國98年度 FY 2009	17,625,678	23,076,051	13,333,182	130.92	75.65
民國99年度 FY 2010	16,591,065	23,376,563	15,071,453	140.90	90.84
民國100年度 FY 2011	16,681,940	21,386,692	12,887,416	128.20	77.25

資料來源：財政部臺灣省中區國稅局。

附註：1.本表「預算數」係以當年度金額填列；「實徵數」則以當年度實徵金額加計補收以前年度金額彙列；百分比為實徵數占預算數百分比。

2.營業稅不含金融重建基金。

3.菸酒稅自91年開徵。

4.特種貨物及勞務稅自100年開徵。

Table 8-18 The Budget and Actual Revenues of National Taxes in Taichung
(Cont. 1)

Unit : N.T.1,000

遺產及贈與稅 Estate Gift Tax				
預算數 Budget	實徵數 Actual Revenues	實徵淨額 Net Tax Revenues	實徵數 達成率 (%) Achievement Rate of Actual Revenues (%)	實徵淨額達成率 (%) Achievement Rate of Net Tax Revenues (%)
2,021,714	1,566,805	1,540,927	77.50	76.22
2,052,191	1,937,191	1,905,140	94.40	92.83
1,488,615	2,655,382	2,616,828	178.38	175.79
2,752,363	2,831,400	2,745,777	102.87	99.76
2,755,950	3,781,597	3,740,441	137.22	135.72
2,799,094	2,444,572	2,426,247	87.33	86.68
2,400,694	2,573,191	2,545,674	107.19	106.04
1,427,989	2,339,223	2,288,911	163.81	160.29
1,661,140	2,200,334	2,129,284	132.46	128.18
1,417,169	2,221,309	2,207,149	156.74	155.74
1,864,000	1,901,848	1,885,781	102.03	101.17

Source : National Tax Administration of Central Taiwan Province, M.O.F.

Note : 1.The "budget" is the allocated amount for that year; the "actual revenues" is the amount of tax actually collected plus any overdue payment carried over from previous years; the "%" refers to percentage of the actual revenues to the associated budget.
 2.Business tax excluding financial restructuring fund.
 3.Tobacco and alcohol tax was started to levy since 2002.
 4.Specifically selected goods and services tax was started to levy since 2011.

表 8-18 臺中市國稅預算數與實徵數（續2）

單位：千元

年度別 Fiscal Year	營業稅 Business Tax				
	預算數	實徵數	實徵淨額	實徵數 達成率 (%)	實徵淨額 達成率 (%)
	Budget	Net Tax Revenues	Net Tax Revenues	Achievement Rate of Actual Revenues (%)	Achievement Rate of Net Tax Revenues (%)
民國90年度 FY 2001	13,378,233	14,728,796	14,111,093	110.10	105.48
民國91年度 FY 2002	13,188,172	25,051,858	24,462,457	189.96	185.49
民國92年度 FY 2003	21,346,919	27,539,506	26,948,131	129.01	126.24
民國93年度 FY 2004	28,471,230	36,622,603	35,959,351	128.63	126.30
民國94年度 FY 2005	29,922,000	41,741,481	40,931,542	139.50	136.79
民國95年度 FY 2006	31,285,800	46,658,705	44,776,658	149.14	143.12
民國96年度 FY 2007	10,228,000	11,876,016	10,526,192	116.11	102.92
民國97年度 FY 2008	10,643,000	13,110,530	8,769,301	123.18	82.40
民國98年度 FY 2009	12,155,000	13,458,063	9,581,980	110.72	78.83
民國99年度 FY 2010	7,729,000	15,507,314	10,269,787	200.64	132.87
民國100年度 FY 2011	10,886,840	41,044,712	14,623,870	377.01	134.33

資料來源：財政部臺灣省中區國稅局。

附註：1.本表「預算數」係以當年度金額填列；「實徵數」則以當年度實徵金額加計補收以前年度金額彙列；百分比為實徵數占預算數百分比。

2.營業稅不含金融重建基金。

3.菸酒稅自91年開徵。

4.特種貨物及勞務稅自100年開徵。

Table 8-18 The Budget and Actual Revenues of National Taxes in Taichung
(Cont. 2)

Unit : N.T.1,000

貨物稅 Commodity Tax				
預算數 Budget	實徵數 Actual Revenues	實徵淨額 Net Tax Revenues	實徵數 達成率 (%) Achievement Rate of Actual Revenues (%)	實徵淨額 達成率 (%) Achievement Rate of Net Tax Revenues (%)
8,413,264	7,116,181	7,095,180	84.58	84.33
5,717,188	8,373,922	8,348,313	146.47	146.02
5,405,096	8,943,934	8,903,465	165.47	164.72
9,401,601	7,303,069	7,257,354	77.68	77.19
7,768,783	8,659,389	8,600,572	111.46	110.71
7,730,480	7,462,887	7,416,010	96.54	95.93
7,381,544	7,995,407	7,943,319	108.32	107.61
7,677,693	6,211,150	6,166,918	80.90	80.32
7,057,257	5,683,219	5,651,953	80.53	80.09
5,189,567	9,830,632	9,793,132	189.43	188.71
8,034,247	12,626,720	12,586,005	157.16	156.65

Source : National Tax Administration of Central Taiwan Province, M.O.F.

Note : 1.The "budget" is the allocated amount for that year; the "actual revenues" is the amount of tax actually collected plus any overdue payment carried over from previous years; the "%" refers to percentage of the actual revenues to the associated budget.
 2.Business tax excluding financial restructuring fund.
 3.Tobacco and alcohol tax was started to levy since 2002.
 4.Specifically selected goods and services tax was started to levy since 2011.

表 8-18 臺中市國稅預算數與實徵數（續3）

單位：千元

年度別 Fiscal Year	期貨交易稅 Transactions Tax				
	預算數	實徵數	實徵淨額	實徵數 達成率 (%) Achievement Rate of Actual Revenues (%)	實徵淨額 達成率 (%) Achievement Rate of Net Tax Revenues (%)
	Budget	Actual Revenues	Net Tax Revenues		
民國90年度 FY 2001	50,241	115,419	115,419	229.73	229.73
民國91年度 FY 2002	74,524	201,180	201,180	269.95	269.95
民國92年度 FY 2003	149,049	146,303	146,303	98.16	98.16
民國93年度 FY 2004	126,373	176,622	176,612	139.76	139.75
民國94年度 FY 2005	179,806	116,048	116,031	64.54	64.53
民國95年度 FY 2006	136,402	104,812	104,812	76.84	76.84
民國96年度 FY 2007	148,990	220,639	220,639	148.09	148.09
民國97年度 FY 2008	136,273	277,648	277,648	203.74	203.74
民國98年度 FY 2009	209,776	129,546	129,546	61.75	61.75
民國99年度 FY 2010	131,737	151,179	151,127	114.76	114.72
民國100年度 FY 2011	161,745	209,019	209,008	129.23	129.22

資料來源：財政部臺灣省中區國稅局。

附註：1.本表「預算數」係以當年度金額填列；「實徵數」則以當年度實徵金額加計補收以前年度金額彙列；百分比為實徵數占預算數百分比。

2.營業稅不含金融重建基金。

3.菸酒稅自91年開徵。

4.特種貨物及勞務稅自100年開徵。

Table 8-18 The Budget and Actual Revenues of National Taxes in Taichung
(Cont. 3)

Unit : N.T.1,000

證券交易稅 Security Transaction Tax				
預算數 Budget	實徵數 Actual Revenues	實徵淨額 Net Tax Revenues	實徵數達成率 (%) Achievement Rate of Actual Revenues (%)	實徵淨額達成率 (%) Achievement Rate of Net Tax Revenues (%)
7,576,646	5,467,139	5,466,844	72.16	72.15
5,762,317	6,187,646	6,187,549	107.38	107.38
7,557,231	5,248,732	5,248,653	69.45	69.45
7,123,816	6,209,806	6,209,729	87.17	87.17
7,048,669	4,494,621	4,494,494	63.77	63.76
5,939,883	5,849,623	5,848,559	98.48	98.46
5,425,874	8,662,007	8,661,890	159.64	159.64
8,215,236	5,727,099	5,727,071	69.71	69.71
7,689,566	7,957,509	7,956,476	103.48	103.47
9,191,981	7,373,595	7,373,591	80.22	80.22
8,060,494	6,212,275	6,211,529	77.07	77.06

Source : National Tax Administration of Central Taiwan Province, M.O.F.

Note : 1.The "budget" is the allocated amount for that year; the "actual revenues" is the amount of tax actually collected plus any overdue payment carried over from previous years; the "%" refers to percentage of the actual revenues to the associated budget.
 2.Business tax excluding financial restructuring fund.
 3.Tobacco and alcohol tax was started to levy since 2002.
 4.Specifically selected goods and services tax was started to levy since 2011.

表 8-18 臺中市國稅預算數與實徵數（續4完）

單位：千元

年度別 Fiscal Year	菸酒稅 Tobacco and Alcohol Tax				
	預算數	實徵數	實徵淨額	實徵數達成率 (%)	實徵淨額 達成率 (%)
	Budget	Actual Revenues	Net Tax Revenues	Achievement Rate of Actual Revenues (%)	Achievement Rate of Net Tax Revenues (%)
民國90年度 FY 2001	—	—	—	--	--
民國91年度 FY 2002	2,941,034	2,944,104	2,944,104	100.10	100.10
民國92年度 FY 2003	3,443,777	3,672,280	3,672,280	106.64	106.64
民國93年度 FY 2004	3,549,996	2,786,697	2,786,697	78.50	78.50
民國94年度 FY 2005	2,876,033	2,993,792	2,993,792	104.09	104.09
民國95年度 FY 2006	2,730,109	2,930,240	2,930,240	107.33	107.33
民國96年度 FY 2007	2,582,244	2,943,537	2,943,537	113.99	113.99
民國97年度 FY 2008	2,930,292	2,830,843	2,830,843	96.61	96.61
民國98年度 FY 2009	2,802,713	2,502,732	2,502,732	89.30	89.30
民國99年度 FY 2010	2,356,707	2,357,859	2,357,859	100.05	100.05
民國100年度 FY 2011	6,765,680	5,815,662	5,814,461	85.96	85.94

資料來源：財政部臺灣省中區國稅局。

附註：1.本表「預算數」係以當年度金額填列；「實徵數」則以當年度實徵金額加計補收以前年度金額彙列；百分比為實徵數占預算數百分比。

2.營業稅不含金融重建基金。

3.菸酒稅自91年開徵。

4.特種貨物及勞務稅自100年開徵。

Table 8-18 The Budget and Actual Revenues of National Taxes in Taichung
(Cont.4 End)

Unit : N.T.1,000

特種貨物及勞務稅 Specifically Selected Goods and Services Tax				
預算數 Budget	實徵數 Actual Revenues	實徵淨額 Net Tax Revenues	實徵數達成率 (%) Achievement Rate of Actual Revenues (%)	實徵淨額達成率 (%) Achievement Rate of Net Tax Revenues (%)
—	—	—	--	--
—	—	—	--	--
—	—	—	--	--
—	—	—	--	--
—	—	—	--	--
—	—	—	--	--
—	—	—	--	--
—	—	—	--	--
—	—	—	--	--
—	—	—	--	--
—	764,948	764,948	--	--

Source : National Tax Administration of Central Taiwan Province, M.O.F.

Note : 1.The "budget" is the allocated amount for that year; the "actual revenues" is the amount of tax actually collected plus any overdue payment carried over from previous years; the "%" refers to percentage of the actual revenues to the associated budget.
 2.Business tax excluding financial restructuring fund.
 3.Tobacco and alcohol tax was started to levy since 2002.
 4.Specifically selected goods and services tax was started to levy since 2011.

