

捌、財政金融

VIII. Finance & Monetary Affairs

表 8-1 臺中市地方總預算與附屬單位預算及其決算編列情形

單位：千元

| 年度別 Fiscal Year | 預算 | | | | | | |
|--------------------|--------------|-----------------|---------|----------------------------|-----------------------|-------------|--|
| | 總預算 | 附屬單位預算 | | Subordinate Agency Budget | | | |
| | | 總計 | 營業基金 | 非營業基金 Non-Enterprise Funds | | 特別收入 基金 | |
| | 合計 | | | 作業基金 | 特別收入 基金 | | |
| General Budget | Grand Total | Enterprise Fund | Total | Operation Funds | Special Revenue Funds | | |
| 民國100年度 FY 2011 | | | | | | | |
| 歲(收)入 Revenue | 92,389,147 | 45,681,055 | 15,410 | 45,665,645 | 6,133,113 | 39,530,401 | |
| 歲(支)出 Expenditure | 105,475,439 | 43,839,454 | 15,329 | 43,824,125 | 5,008,462 | 38,811,663 | |
| 民國101年度 FY 2012 | | | | | | | |
| 歲(收)入 Revenue | 100,968,037 | 59,814,363 | 23,962 | 59,790,401 | 17,000,670 | 42,789,731 | |
| 歲(支)出 Expenditure | 110,702,665 | 47,272,993 | 21,561 | 47,251,432 | 4,768,605 | 42,482,827 | |
| 民國102年度 FY 2013 | | | | | | | |
| 歲(收)入 Revenue | 105,645,985 | 54,277,759 | 28,370 | 54,249,389 | 12,288,187 | 41,961,202 | |
| 歲(支)出 Expenditure | 119,563,415 | 48,893,655 | 35,463 | 48,858,192 | 6,508,220 | 42,349,972 | |
| 民國103年度 FY 2014 | | | | | | | |
| 歲(收)入 Revenue | 96,241,006 | 51,248,545 | 219,871 | 51,028,674 | 9,693,766 | 41,334,908 | |
| 歲(支)出 Expenditure | 116,515,785 | Ⓔ49,706,930 | 174,218 | Ⓔ49,532,712 | 4,993,660 | Ⓔ44,539,052 | |
| 民國104年度 FY 2015 | | | | | | | |
| 歲(收)入 Revenue | Ⓔ100,197,237 | 43,860,350 | 427,709 | 43,432,641 | 2,242,354 | 41,190,287 | |
| 歲(支)出 Expenditure | Ⓔ121,075,664 | 47,627,105 | 268,451 | 47,358,654 | 3,039,675 | 44,318,979 | |
| 民國105年度 FY 2016 | | | | | | | |
| 歲(收)入 Revenue | 108,168,222 | 47,574,507 | 59,346 | 47,515,161 | 4,272,427 | 43,242,734 | |
| 歲(支)出 Expenditure | 128,346,896 | 47,865,509 | 122,914 | 47,742,595 | 3,131,327 | 44,611,268 | |

資料來源：本府主計處及審計部臺中市審計處。

附註：1.臺中市預算編列分為地方總預算、特別預算及附屬單位預算三種類型，特別預算部分請詳閱表8-9、8-10。

2.預算為追加減後預算數。

3.104年度決算為本府主計處決算數，餘為決算審定數。

Table 8-1 General Budget & Financial Statement of Taichung Municipal Government

Unit : N.T.1,000

| Budget | 決算 | | Financial Statement | | | |
|---|---|-----------------------|---------------------------------|--|-----------------------------|--|
| 總預算撥補附屬 單位預算 Appropriation from General Budget | 總決算 General Financial Statement | 附屬單位決算 | | Subordinate Agency Financial Statement | | |
| | | 總計 Grand Total | 營業基金 Enterprise Funds | 非營業基金 Non-Enterprise Funds | | |
| | | | | 合計 Total | 作業基金 Operation Funds | 特別收入 基金 Special Revenue Funds |
| 38,117,228 | 90,996,289 | 59,363,378 | 14,753 | 59,348,625 | 18,741,391 | 40,607,234 |
| 38,117,228 | 96,887,313 | 39,418,052 | 13,995 | 39,404,057 | 4,033,351 | 35,370,705 |
| 41,167,096 | 95,161,342 | 54,934,289 | 14,574 | 54,919,716 | 12,679,181 | 42,240,535 |
| 41,167,096 | 99,883,362 | 43,760,547 | 13,379 | 43,747,169 | 4,142,527 | 39,604,642 |
| 39,686,013 | 102,493,828 | 56,330,661 | 14,750 | 56,315,911 | 15,712,097 | 40,603,814 |
| 39,686,013 | 109,538,016 | 45,181,555 | 17,616 | 45,163,939 | 4,931,410 | 40,232,529 |
| 39,065,569 | ㊦99,916,972 | ㊦55,436,274 | 70,177 | ㊦55,366,097 | ㊦14,284,583 | 41,081,515 |
| 39,065,569 | ㊦104,869,033 | ㊦45,802,773 | 90,455 | ㊦45,712,317 | ㊦3,321,442 | 42,390,875 |
| ㊦39,901,057 | 104,615,569 | 45,969,309 | 96,327 | 45,872,983 | 3,998,918 | 41,874,064 |
| ㊦39,901,057 | 113,196,910 | 46,663,974 | 157,189 | 46,506,785 | 2,825,707 | 43,681,078 |
| 41,537,720 | ... | ... | ... | ... | ... | ... |
| 41,537,720 | ... | ... | ... | ... | ... | ... |

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : 1. Classified into general budget, special budget (Table 8-9、8-10 in details) and subordinate agency budget of Municipal Government.

2. Budget referred to budget after addition/reduction.

3. Financial statement referred to financial certificated statement except that of FY2015 being financial statement.

表 8-2 臺中市地方總預決算歲入來源

單位：千元

| 年度別 Fiscal Year | 歲入來源 | |
|---|-------------------|-------------|
| | 總計 Grand Total | 自籌財源 |
| | | 合計 Total |
| 民國100年度 原預算數 Original Budget | 90,610,546 | 44,652,692 |
| FY 2011 追加減後預算數 Budget after Addition/Reduction | 92,389,147 | 45,078,769 |
| 決算審定數 Financial Certificated Statement | 90,996,289 | 44,017,095 |
| 民國101年度 原預算數 Original Budget | 98,395,275 | 54,656,073 |
| FY 2012 追加減後預算數 Budget after Addition/Reduction | 100,968,037 | 54,853,315 |
| 決算審定數 Financial Certificated Statement | 95,161,342 | 51,398,251 |
| 民國102年度 原預算數 Original Budget | 102,439,925 | 60,585,036 |
| FY 2013 追加減後預算數 Budget after Addition/Reduction | 105,645,985 | 62,116,974 |
| 決算審定數 Financial Certificated Statement | 102,493,828 | 59,917,966 |
| 民國103年度 原預算數 Original Budget | 93,510,253 | 51,062,850 |
| FY 2014 追加減後預算數 Budget after Addition/Reduction | 96,241,006 | 52,354,211 |
| 決算審定數 Financial Certificated Statement | Ⓘ99,916,972 | Ⓘ55,614,737 |
| 民國104年度 原預算數 Original Budget | 94,601,136 | 49,077,742 |
| FY 2015 追加減後預算數 Budget after Addition/Reduction | 100,197,237 | 50,608,652 |
| 決算審定數 Financial Certificated Statement | 104,615,569 | 54,741,000 |
| 民國105年度 原預算數 Original Budget | 106,924,742 | 58,135,654 |
| FY 2016 追加減後預算數 Budget after Addition/Reduction | 108,168,222 | 58,867,571 |
| 決算審定數 Financial Certificated Statement | ... | ... |

資料來源：本府主計處及審計部臺中市審計處。

附註：104年度決算審定數為本府主計處決算數。

Table 8-2 Annual Revenue for General Budget & Financial Statement
of Taichung Municipal Government

Unit : N.T.1,000

| Annual Revenue by Resource | | | |
|----------------------------|-----------------|-----------------------------------|------------|
| Self-Raising Resource | | 中央統籌分配稅款 | 補助收入 |
| 稅課收入 | 稅外收入 | Allotment of Centrally Funded Tax | Subsidies |
| Tax Revenue | Non-Tax Revenue | | |
| 35,316,676 | 9,336,016 | 17,415,075 | 28,542,779 |
| 35,556,676 | 9,522,093 | 17,513,661 | 29,796,717 |
| 33,617,241 | 10,399,855 | 18,640,811 | 28,338,382 |
| 38,704,989 | 15,951,084 | 18,796,465 | 24,942,737 |
| 38,704,989 | 16,148,326 | 20,050,993 | 26,063,729 |
| 36,434,625 | 14,963,625 | 20,041,229 | 23,721,863 |
| 39,753,441 | 20,831,595 | 19,569,809 | 22,285,080 |
| 39,753,441 | 22,363,533 | 20,389,847 | 23,139,164 |
| 41,378,589 | 18,539,377 | 20,234,274 | 22,341,589 |
| 38,281,744 | 12,781,106 | 20,645,464 | 21,801,939 |
| 39,014,574 | 13,339,637 | 20,720,433 | 23,166,362 |
| 41,901,560 | Ⓕ13,713,177 | 22,575,636 | 21,726,599 |
| 39,783,363 | 9,294,379 | 20,638,452 | 24,884,942 |
| 40,941,757 | 9,666,895 | 22,179,247 | 27,409,338 |
| 44,290,866 | 10,450,134 | 23,645,893 | 26,228,677 |
| 40,886,484 | 17,249,170 | 24,313,145 | 24,475,943 |
| 41,535,769 | 17,331,802 | 24,355,066 | 24,945,585 |
| ... | ... | ... | ... |

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Financial certificated statement of FY2015 referred to financial statement.

表 8-3 臺中市地方總預決算賸餘及融資調度

單位：千元

| 年度別 Fiscal Year | 追加減後預算數 | | Budget after Addition/Reduction | | |
|--------------------|-----------------------------|------------------------|------------------------------------|---|--|
| | 歲入歲出餘絀 Surplus / Deficit | 債務還本 Debt Repayment | 融資調度數 Amount of Having Financed | | |
| | | | 合計 Total | 公債及賒借 Receipts from Bonds and Loans | 移用以前年 度歲計賸餘 Surplus of Previous Fiscal Years |
| 民國 100年度 FY 2011 | 13,086,292 | 12,776,432 | 25,862,724 | 25,862,724 | — |
| 民國 101年度 FY 2012 | 9,734,628 | 27,917,673 | 37,652,301 | 37,652,301 | — |
| 民國 102年度 FY 2013 | 13,917,430 | 36,965,455 | 50,882,885 | 50,882,885 | — |
| 民國 103年度 FY 2014 | 20,274,779 | 57,543,382 | Ⓘ38,865,980 | Ⓘ38,865,980 | — |
| 民國 104年度 FY 2015 | Ⓘ20,878,427 | 48,195,502 | Ⓘ69,073,929 | Ⓘ69,073,929 | — |
| 民國 105年度 FY 2016 | 20,178,674 | 56,500,000 | 76,678,674 | 76,678,674 | — |

資料來源：本府主計處及審計部臺中市審計處。

附註：1.104年度決算審定數為本府主計處決算數。

2.歲入歲出餘絀為歲出減歲入餘額，正數代表差短，負數代表賸餘。

Table 8-3 Surplus & Financing for General Budget & Financial Statement of Taichung Municipal Government

Unit : N.T.1,000

| | | 決算審定數 | | Financial Certificated Statement | | | |
|------------------------|-----------------------|---|--------------|--|----------------------------------|---------------------------------|--|
| 歲入歲出 餘絀 | 債務還本 | 尚須融資 調度數 | 融資調度數 | | | 收支餘絀 | |
| | | | 合計 | 移用以前年 度歲計賸餘 | 公債及賒借收 入 | | |
| Surplus/Deficit (1) | Debt Repayment (2) | Amount to be Financed (3)=(1)+(2) | Total (4) | Surplus of Previous Fiscal Years | Receipts from Bonds and Loans | Surplus / Deficit (4)-(3) | |
| 5,891,024 | 12,773,570 | 18,664,594 | 18,578,561 | — | 18,578,561 | -86,033 | |
| 4,722,020 | 27,873,926 | 32,595,947 | 32,654,953 | — | 32,654,953 | 59,007 | |
| 7,044,188 | 31,522,420 | 38,566,607 | 38,566,607 | — | 38,566,607 | — | |
| Ⓘ4,952,061 | 33,913,920 | Ⓘ38,865,980 | Ⓘ38,865,980 | — | Ⓘ38,865,980 | — | |
| 8,581,341 | 47,552,170 | 56,133,511 | 56,133,511 | — | 56,133,511 | — | |
| ... | ... | ... | ... | ... | ... | ... | |

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : 1.Financial certificated statement of FY2015 referred to financial statement.

2.Referring to the amount of annual expenditures minus annual revenues, and positive balance indicates a deficit whereas negative balance indicates a surplus.

表 8-4 臺中市地方總預決算歲入—按經資門分

單位：千元

| 年度別 Fiscal Year | 原預算 Original Budget | | | 追加減後預算 Budget after Addition/Reduction | | |
|--------------------|------------------------|----------------|----------------------------|---|----------------|----------------------------|
| | 經常門 Current | 資本門 Capital | 經資門比例 Current : Capital | 經常門 Current | 資本門 Capital | 經資門比例 Current : Capital |
| | 民國 100年度FY 2011 | 89,760,046 | 850,500 | 99.06 : 0.94 | 91,538,647 | 850,500 |
| 民國 101年度FY 2012 | 96,145,175 | 2,250,100 | 97.71 : 2.29 | 98,717,937 | 2,250,100 | 97.77 : 2.23 |
| 民國 102年度FY 2013 | 99,739,825 | 2,700,100 | 97.36 : 2.64 | 102,751,395 | 2,894,590 | 97.26 : 2.74 |
| 民國 103年度FY 2014 | 92,799,139 | 711,114 | 99.24 : 0.76 | 95,529,892 | 711,114 | 99.26 : 0.74 |
| 民國 104年度FY 2015 | 94,120,496 | 480,640 | 99.49 : 0.51 | 99,712,237 | 485,000 | 99.52 : 0.48 |
| 民國 105年度FY 2016 | 106,224,742 | 700,000 | 99.35 : 0.65 | 107,459,441 | 708,781 | 99.34 : 0.66 |

資料來源：本府主計處及審計部臺中市審計處。

Table 8-4 Annual Revenue for General Budget & Financial Statement of Taichung Municipal Government — by Current & Capital

Unit : N.T.1,000

| 原列決算數 | | | 決算審定數 | | |
|---------------------|-----------|-------------------|----------------------------------|-----------|-------------------|
| Financial Statement | | | Financial Certificated Statement | | |
| 經常門 | 資本門 | 經資門比例 | 經常門 | 資本門 | 經資門比例 |
| Current | Capital | Current : Capital | Current | Capital | Current : Capital |
| 90,358,007 | 902,372 | 99.01 : 0.99 | 90,093,916 | 902,372 | 99.01 : 0.99 |
| 94,165,366 | 1,024,655 | 98.92 : 1.08 | 94,136,687 | 1,024,655 | 98.92 : 1.08 |
| 101,065,481 | 696,904 | 99.32 : 0.68 | 101,796,924 | 696,904 | 99.32 : 0.68 |
| 99,404,509 | 511,658 | 99.49 : 0.51 | 99,405,314 | 511,658 | 99.49 : 0.51 |
| 104,103,873 | 511,697 | 99.51 : 0.49 | ... | ... | ... |
| ... | ... | ... | ... | ... | ... |

表 8-5 臺中市地方總預決算歲出一按經資門分

單位：千元

| 年度別 Fiscal Year | 原預算 Original Budget | | | 追加減後 Budget after Addition | |
|--------------------|------------------------|----------------|----------------------------|-------------------------------|----------------|
| | 經常門 Current | 資本門 Capital | 經資門比例 Current : Capital | 經常門 Current | 資本門 Capital |
| | 民國100年度 FY 2011 | 84,843,970 | 18,133,591 | 82.39 : 17.61 | 85,512,799 |
| 民國101年度 FY 2012 | 87,809,918 | 19,098,305 | 82.14 : 17.86 | 89,296,651 | 21,406,014 |
| 民國102年度 FY 2013 | 85,932,042 | 21,624,273 | 79.89 : 20.11 | 87,069,812 | 32,493,603 |
| 民國103年度 FY 2014 | 87,902,436 | 23,965,882 | 78.58 : 21.42 | Ⓘ89,330,508 | Ⓘ27,185,277 |
| 民國104年度 FY 2015 | 89,429,722 | 24,126,263 | 78.75 : 21.25 | 92,378,270 | 28,697,394 |
| 民國105年度 FY 2016 | 94,240,994 | 32,109,206 | 74.59 : 25.41 | 95,381,038 | 32,965,858 |

資料來源：本府主計處及審計部臺中市審計處。

Table 8-5 Annual Expenditure for General Budget & Financial Statement of Taichung Municipal Government — by Current & Capital

Unit : N.T.1,000

| 預算 /Reduction | 原列決算數 Financial Statement | | | 決算審定數 Financial Certificated Statement | | | |
|------------------|------------------------------|----------------|----------------------------|---|----------------|----------------------------|---------------|
| | 經常門 Current | 資本門 Capital | 經資門比例 Current : Capital | 經常門 Current | 資本門 Capital | 經資門比例 Current : Capital | |
| | 81.07 : 18.93 | 79,719,033 | 17,346,337 | 82.13 : 17.87 | 79,675,172 | 17,212,140 | 82.23 : 17.77 |
| | 80.66 : 19.34 | 81,617,827 | 18,353,220 | 81.64 : 18.36 | 81,584,546 | 18,298,817 | 81.68 : 18.32 |
| | 72.82 : 27.18 | 78,254,557 | 31,305,508 | 71.43 : 28.57 | 78,235,158 | 31,302,858 | 71.42 : 28.58 |
| Ⓕ | 76.67 : 23.33 | 82,594,035 | 23,472,467 | 77.87 : 22.13 | 82,594,035 | 22,274,998 | 78.76 : 21.24 |
| | 76.30 : 23.70 | 86,897,681 | 26,299,229 | 76.77 : 23.23 | ... | ... | ... |
| | 74.32 : 25.68 | ... | ... | ... | ... | ... | ... |

表 8-6 臺中市地方總預決算歲入—按來源別分

單位：千元

| 年度別 Fiscal Year | | | 合計 Total |
|--------------------|---------|--------------------------------------|-------------|
| 民國100年度 | 原預算數 | (1) Original Budget | 90,610,546 |
| FY 2011 | 追加減後預算數 | (2) Budget after Addition/Reduction | 92,389,147 |
| | 決算審定數 | (3) Financial Certificated Statement | 90,996,289 |
| 民國101年度 | 原預算數 | (1) Original Budget | 98,395,275 |
| FY 2012 | 追加減後預算數 | (2) Budget after Addition/Reduction | 100,968,037 |
| | 決算審定數 | (3) Financial Certificated Statement | 95,161,342 |
| 民國102年度 | 原預算數 | (1) Original Budget | 102,439,925 |
| FY 2013 | 追加減後預算數 | (2) Budget after Addition/Reduction | 105,645,985 |
| | 決算審定數 | (3) Financial Certificated Statement | 102,493,828 |
| 民國103年度 | 原預算數 | (1) Original Budget | 93,510,253 |
| FY 2014 | 追加減後預算數 | (2) Budget after Addition/Reduction | 96,241,006 |
| | 決算審定數 | (3) Financial Certificated Statement | Ⓘ99,916,972 |
| 民國104年度 | 原預算數 | (1) Original Budget | 94,601,136 |
| FY 2015 | 追加減後預算數 | (2) Budget after Addition/Reduction | 100,197,237 |
| | 決算審定數 | (3) Financial Certificated Statement | 104,615,569 |
| 民國105年度 | 原預算數 | (1) Original Budget | 106,924,742 |
| FY 2016 | 追加減後預算數 | (2) Budget after Addition/Reduction | 108,168,222 |
| | 決算審定數 | (3) Financial Certificated Statement | ... |

資料來源：本府主計處及審計部臺中市審計處。

附註：1.追加減後預算數係原預算數加計追加減預算後金額。
2.104年度決算審定數為本府主計處決算數。

Table 8-6 Annual Revenue for General Budget & Financial Statement
of Taichung Municipal Government — by Sources

Unit : N.T.1,000

| 稅課收入 Tax Revenues | 工程受益費收入 Construction Benefit Fee Revenues | 罰款及賠償收入 Fine and Compensation Revenues | 規費收入 Official Fee Revenues |
|----------------------|--|---|-------------------------------|
| 52,731,751 | — | 1,406,039 | 2,662,139 |
| 53,070,337 | — | 1,406,189 | 2,786,075 |
| 52,258,052 | — | 1,791,383 | 2,926,109 |
| 57,501,454 | — | 1,346,662 | 3,242,413 |
| 58,755,982 | — | 1,351,662 | 3,272,067 |
| 56,475,854 | — | 1,793,440 | 3,095,145 |
| 59,323,250 | — | 1,842,822 | 3,141,913 |
| 60,143,288 | — | 1,845,622 | 3,145,306 |
| 61,612,863 | — | 2,478,709 | 3,392,821 |
| 58,927,208 | — | 1,856,075 | 3,246,567 |
| 59,735,007 | — | 1,856,075 | 3,284,117 |
| 64,477,196 | — | Ⓘ2,338,925 | 3,298,280 |
| 60,421,815 | — | 1,884,120 | 3,437,262 |
| 63,121,004 | — | 1,884,120 | 3,441,739 |
| 67,936,759 | — | 2,699,929 | 3,248,411 |
| 65,199,629 | — | 1,984,461 | 4,735,447 |
| 65,890,835 | — | 1,984,461 | 4,735,447 |
| ... | ... | ... | ... |

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Divison.

Note : 1.The budget after addition/reduction is the amount of all the additions and deductions factored into the original budget.

2. Financial certificated statement of FY2015 referred to financial statement.

表 8-6 臺中市地方總預決算歲入—按來源別分（續完）

單位：千元

| 年度別 Fiscal Year | | | 信託管理收入 Trust Management Fee Revenues |
|--------------------|---------|--------------------------------------|---|
| 民國100年度 | 原預算數 | (1) Original Budget | — |
| FY 2011 | 追加減後預算數 | (2) Budget after Addition/Reduction | — |
| | 決算審定數 | (3) Financial Certificated Statement | — |
| 民國101年度 | 原預算數 | (1) Original Budget | — |
| FY 2012 | 追加減後預算數 | (2) Budget after Addition/Reduction | — |
| | 決算審定數 | (3) Financial Certificated Statement | — |
| 民國102年度 | 原預算數 | (1) Original Budget | — |
| FY 2013 | 追加減後預算數 | (2) Budget after Addition/Reduction | — |
| | 決算審定數 | (3) Financial Certificated Statement | — |
| 民國103年度 | 原預算數 | (1) Original Budget | — |
| FY 2014 | 追加減後預算數 | (2) Budget after Addition/Reduction | — |
| | 決算審定數 | (3) Financial Certificated Statement | — |
| 民國104年度 | 原預算數 | (1) Original Budget | — |
| FY 2015 | 追加減後預算數 | (2) Budget after Addition/Reduction | — |
| | 決算審定數 | (3) Financial Certificated Statement | — |
| 民國105年度 | 原預算數 | (1) Original Budget | — |
| FY 2016 | 追加減後預算數 | (2) Budget after Addition/Reduction | — |
| | 決算審定數 | (3) Financial Certificated Statement | ... |

資料來源：本府主計處及審計部臺中市審計處。

附註：1.追加減後預算數係原預算數加計追加減預算後金額。

2.104年度決算審定數為本府主計處決算數。

Table 8-6 Annual Revenue for General Budget & Financial Statement
of Taichung Municipal Government – by Sources (Cont. End)

Unit : N.T.1,000

| 財產收入 Property Revenues | 營業盈餘及事業收入 Government Operating Surplus and Public Enterprise Revenues | 補助及協助收入 Subsidy and Assistance Revenues | 捐獻及贈與收入 Donation and Contribution Revenues | 其他收入 Others |
|---------------------------|--|---|--|----------------|
| 1,180,784 | 2,010,652 | 28,542,779 | 364,074 | 1,712,328 |
| 1,177,214 | 2,010,652 | 29,796,717 | 366,059 | 1,775,904 |
| 1,287,466 | 2,010,712 | 28,338,382 | 361,168 | 2,023,016 |
| 2,930,403 | 5,302,661 | 24,942,737 | 475,671 | 2,653,274 |
| 2,941,226 | 5,302,701 | 26,063,729 | 488,761 | 2,791,909 |
| 1,851,554 | 5,303,028 | 23,721,863 | 477,786 | 2,442,672 |
| 3,013,839 | 6,502,661 | 22,285,080 | 417,660 | 5,912,700 |
| 3,208,847 | 6,502,661 | 23,139,164 | 526,042 | 7,135,055 |
| 1,166,185 | 6,503,028 | 22,341,589 | 476,090 | 4,522,543 |
| 1,038,510 | 3,807,722 | 21,801,939 | 416,654 | 2,415,578 |
| 1,041,195 | 3,807,722 | 23,166,362 | 484,017 | 2,866,511 |
| 1,071,886 | 3,815,038 | 21,726,599 | 456,126 | 2,732,922 |
| 919,894 | 6,221 | 24,884,942 | 396,488 | 2,650,394 |
| 925,254 | 52,005 | 27,409,338 | 467,686 | 2,896,091 |
| 1,109,701 | 52,005 | 26,228,677 | 457,868 | 2,882,220 |
| 1,156,266 | 5,375,949 | 24,475,943 | 440,147 | 3,556,900 |
| 1,175,047 | 5,375,949 | 24,945,585 | 503,998 | 3,556,900 |
| ... | ... | ... | ... | ... |

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : 1. The budget after addition/reduction is the amount of all the additions and deductions factored into the original budget.

2. Financial certificated statement of FY2015 referred to financial statement.

表 8-7 臺中市地方總預決算歲出—按政事別分

單位：千元

| 年度別 Fiscal Year | | | 合計 Total |
|--------------------|---------|--------------------------------------|--------------|
| 民國 100年度 | 原預算數 | (1) Original Budget | 102,977,561 |
| FY 2011 | 追加減後預算數 | (2) Budget after Addition/Reduction | 105,475,439 |
| | 決算審定數 | (3) Financial Certificated Statement | 96,887,313 |
| 民國 101年度 | 原預算數 | (1) Original Budget | 106,908,223 |
| FY 2012 | 追加減後預算數 | (2) Budget after Addition/Reduction | 110,702,665 |
| | 決算審定數 | (3) Financial Certificated Statement | 99,883,362 |
| 民國 102年度 | 原預算數 | (1) Original Budget | 107,556,315 |
| FY 2013 | 追加減後預算數 | (2) Budget after Addition/Reduction | 119,563,415 |
| | 決算審定數 | (3) Financial Certificated Statement | 109,538,016 |
| 民國 103年度 | 原預算數 | (1) Original Budget | 111,868,318 |
| FY 2014 | 追加減後預算數 | (2) Budget after Addition/Reduction | 116,515,785 |
| | 決算審定數 | (3) Financial Certificated Statement | Ⓕ104,869,033 |
| 民國 104年度 | 原預算數 | (1) Original Budget | 113,555,985 |
| FY 2015 | 追加減後預算數 | (2) Budget after Addition/Reduction | 121,075,664 |
| | 決算審定數 | (3) Financial Certificated Statement | 113,196,910 |
| 民國 105年度 | 原預算數 | (1) Original Budget | 126,350,200 |
| FY 2016 | 追加減後預算數 | (2) Budget after Addition/Reduction | 128,346,896 |
| | 決算審定數 | (3) Financial Certificated Statement | ... |

資料來源：本府主計處及審計部臺中市審計處。

附註：1.追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

2.104年度決算審定數為本府主計處決算數。

Table 8-7 Annual Expenditure for General Budget & Financial Statement of Taichung Municipal Government – by Functions

Unit : N.T.1,000

| 一般政務支出 | | | | 教育科學文化支出 | | |
|--|-------------------------------------|--|--------------------------------|--|---------------------------------|-------------------------------|
| Expenditure for General Government | | | | Expenditure for Education, Science & Culture | | |
| 政權行使支出 Expenditures for the Exercise of Political Power | 行政支出 Administrative Expenditures | 民政支出 Expenditures for Civil Affairs | 財務支出 Financial Expenditures | 教育支出 Educational Expenditures | 科學支出 Scientific Expenditures | 文化支出 Cultural Expenditures |
| 1,242,810 | 1,317,620 | 8,423,734 | 1,032,757 | 29,461,925 | — | 2,580,834 |
| 1,242,810 | 1,345,072 | 8,531,447 | 1,032,757 | 30,494,286 | — | 2,392,930 |
| 1,107,955 | 1,015,049 | 7,315,616 | 895,479 | 30,286,813 | — | 2,019,045 |
| 759,780 | 1,279,454 | 9,065,616 | 1,176,356 | 32,604,088 | — | 2,521,816 |
| 841,280 | 1,324,898 | 9,216,618 | 1,156,356 | 32,895,592 | — | 2,735,359 |
| 728,495 | 1,063,130 | 7,854,384 | 1,045,966 | 31,107,765 | — | 2,548,817 |
| 860,037 | 1,254,602 | 9,209,400 | 1,021,724 | 32,414,064 | — | 1,923,000 |
| 860,037 | 1,472,636 | 9,250,810 | 1,021,443 | 32,530,102 | — | 2,177,165 |
| 712,219 | 1,251,690 | 8,138,812 | 948,276 | 30,567,955 | — | 1,903,693 |
| 765,630 | 1,314,970 | 9,248,390 | 1,055,112 | 32,123,553 | — | 2,157,322 |
| 766,279 | Ⓔ1,334,185 | Ⓔ9,444,381 | Ⓔ1,055,112 | Ⓔ32,126,553 | — | Ⓔ2,513,393 |
| 652,944 | 1,139,090 | 8,550,541 | 996,970 | 30,919,915 | — | 2,272,760 |
| 788,041 | 1,405,654 | 9,098,198 | 1,071,278 | 31,936,284 | — | 1,767,436 |
| 788,041 | 1,421,669 | 9,413,172 | 1,098,702 | 32,562,884 | — | 2,049,337 |
| 680,311 | 1,243,160 | 8,778,921 | 1,051,751 | 31,834,610 | — | 1,961,223 |
| 1,164,327 | 1,566,449 | 9,106,061 | 1,271,918 | 40,913,241 | — | 2,828,169 |
| 1,164,327 | 1,567,469 | 9,196,443 | 1,271,918 | 41,173,241 | — | 3,104,088 |
| ... | ... | ... | ... | ... | ... | ... |

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : 1. Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions and reductions.

2. Financial certified statement of FY2015 referred to financial statement.

表 8-7 臺中市地方總預決算歲出一按政事別分 (續1)

單位：千元

| 年度別 Fiscal Year | | 經濟發 | |
|--------------------|--------------------------------------|-----------------------------------|---------------------------------|
| | | Expenditure for | |
| | | 農業支出 Agricultural Expenditures | 工業支出 Industrial Expenditures |
| 民國 100年度 原預算數 | (1) Original Budget | 2,700,874 | 830,876 |
| FY 2011 追加減後預算數 | (2) Budget after Addition/Reduction | 2,762,643 | 866,035 |
| 決算審定數 | (3) Financial Certificated Statement | 2,182,602 | 627,952 |
| 民國 101年度 原預算數 | (1) Original Budget | 1,984,005 | 762,300 |
| FY 2012 追加減後預算數 | (2) Budget after Addition/Reduction | 2,429,762 | 833,542 |
| 決算審定數 | (3) Financial Certificated Statement | 2,094,441 | 688,998 |
| 民國 102年度 原預算數 | (1) Original Budget | 2,527,518 | 759,206 |
| FY 2013 追加減後預算數 | (2) Budget after Addition/Reduction | 2,757,640 | 824,441 |
| 決算審定數 | (3) Financial Certificated Statement | 2,505,988 | 654,780 |
| 民國 103年度 原預算數 | (1) Original Budget | 2,569,001 | 685,653 |
| FY 2014 追加減後預算數 | (2) Budget after Addition/Reduction | Ⓕ2,969,112 | Ⓕ752,602 |
| 決算審定數 | (3) Financial Certificated Statement | 2,793,896 | 712,985 |
| 民國 104年度 原預算數 | (1) Original Budget | 2,886,227 | 925,003 |
| FY 2015 追加減後預算數 | (2) Budget after Addition/Reduction | 4,044,451 | 955,133 |
| 決算審定數 | (3) Financial Certificated Statement | 3,458,244 | 945,583 |
| 民國 105年度 原預算數 | (1) Original Budget | 3,797,017 | 1,132,027 |
| FY 2016 追加減後預算數 | (2) Budget after Addition/Reduction | 4,137,529 | 1,173,287 |
| 決算審定數 | (3) Financial Certificated Statement | ... | ... |

資料來源：本府主計處及審計部臺中市審計處。

附註：1.追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

2.104年度決算審定數為本府主計處決算數。

Table 8-7 Annual Expenditure for General Budget & Financial Statement
of Taichung Municipal Government – by Functions (Cont.1)

Unit : N.T.1,000

| 展支出 | | 社會福利支出 | | | | |
|---|---|---|---------------------------------------|-------------------------------------|---|---|
| Economic Development | | Expenditure for Social Welfare | | | | |
| 交通支出 | 其他經濟 服務支出 | 社會保險 支出 | 社會救助 支出 | 福利服務 支出 | 國民就業 支出 | 醫療保健支出 |
| Transportation and Communication Expenditures | Expenditures for Other Economic Service | Expenditures for Social Insurance | Expenditures for Social Assistance | Expenditures for Welfare Service | Expenditures for Employment Service | Expenditures for Medical and Health Matters |
| 5,974,476 | 1,279,769 | 8,265,141 | 584,020 | 8,774,224 | 277 | 896,453 |
| 6,792,314 | 1,327,380 | 8,330,041 | 623,520 | 8,921,366 | 856 | 908,461 |
| 6,265,532 | 1,158,023 | 7,927,565 | 616,343 | 7,977,043 | 855 | 813,279 |
| 7,778,203 | 1,603,943 | 5,211,912 | 602,733 | 7,623,546 | 3,820 | 1,040,929 |
| 9,097,488 | 1,722,887 | 5,186,912 | 827,078 | 8,575,385 | 3,820 | 1,050,880 |
| 8,708,224 | 1,580,555 | 5,010,681 | 810,760 | 8,078,423 | 3,773 | 925,808 |
| 11,732,876 | 1,257,473 | 680,180 | 923,848 | 9,033,047 | 19,375 | 1,035,856 |
| 22,819,972 | 1,428,656 | 691,571 | 1,123,114 | 9,814,139 | 19,375 | 1,042,693 |
| 22,193,071 | 1,281,058 | 663,646 | 1,110,283 | 9,142,589 | 11,488 | 947,241 |
| 16,145,320 | 1,544,443 | 680,180 | 1,099,873 | 10,657,405 | 23,396 | 1,086,691 |
| Ⓕ18,964,866 | Ⓕ1,729,397 | Ⓕ693,427 | Ⓕ1,186,411 | Ⓕ11,018,750 | 23,396 | Ⓕ1,130,003 |
| Ⓕ16,402,536 | 1,504,646 | 709,568 | 1,156,845 | 10,402,066 | 18,280 | 1,033,608 |
| 17,228,775 | 1,551,983 | 693,427 | 1,242,942 | 10,917,291 | 23,766 | 1,242,463 |
| 20,444,739 | 1,638,569 | 771,116 | 1,402,659 | 11,666,138 | 23,766 | 1,718,919 |
| 19,886,094 | 1,506,257 | 732,571 | 1,306,676 | 10,997,500 | 20,245 | 1,644,767 |
| 22,900,899 | 1,772,428 | 833,427 | 1,816,659 | 12,129,394 | 33,304 | 1,582,589 |
| 23,210,373 | 1,884,326 | 826,767 | 1,954,978 | 12,396,522 | 38,364 | 1,643,458 |
| ... | ... | ... | ... | ... | ... | ... |

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : 1. Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions and reductions.

2. Financial certified statement of FY2015 referred to financial statement.

表 8-7 臺中市地方總預決算歲出—按政事別分（續2完）

單位：千元

| 年度別 Fiscal Year | | 社區發展及環境保護支出 Expenditure for Community Development & Environmental Protection | |
|--------------------|--|--|---|
| | | 社區發展支出 Expenditures for Community Development | 環境保護支出 Expenditures for Environmental Protection |
| 民國 100年度 | 原預算數 (1) Original Budget | 1,643,893 | 6,834,423 |
| FY 2011 | 追加減後預算數 (2) Budget after Addition/Redution | 1,840,189 | 6,859,967 |
| | 決算審定數 (3) Financial Certificated Statement | 1,682,249 | 6,374,241 |
| 民國 101年度 | 原預算數 (1) Original Budget | 1,292,780 | 8,389,012 |
| FY 2012 | 追加減後預算數 (2) Budget after Addition/Redution | 1,407,732 | 8,387,877 |
| | 決算審定數 (3) Financial Certificated Statement | 1,242,828 | 6,081,173 |
| 民國 102年度 | 原預算數 (1) Original Budget | 2,284,530 | 5,839,422 |
| FY 2013 | 追加減後預算數 (2) Budget after Addition/Redution | 2,311,649 | 5,862,884 |
| | 決算審定數 (3) Financial Certificated Statement | 2,198,368 | 5,394,754 |
| 民國 103年度 | 原預算數 (1) Original Budget | 1,206,335 | 6,260,570 |
| FY 2014 | 追加減後預算數 (2) Budget after Addition/Redution | Ⓔ1,404,170 | Ⓔ6,159,274 |
| | 決算審定數 (3) Financial Certificated Statement | 1,313,330 | 4,877,800 |
| 民國 104年度 | 原預算數 (1) Original Budget | 929,540 | 5,926,003 |
| FY 2015 | 追加減後預算數 (2) Budget after Addition/Redution | 1,041,423 | 6,176,958 |
| | 決算審定數 (3) Financial Certificated Statement | 812,031 | 5,701,469 |
| 民國 105年度 | 原預算數 (1) Original Budget | 1,099,390 | 6,353,880 |
| FY 2016 | 追加減後預算數 (2) Budget after Addition/Redution | 1,142,790 | 6,411,995 |
| | 決算審定數 (3) Financial Certificated Statement | ... | ... |

資料來源：本府主計處及審計部臺中市審計處。

附註：1.追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

2.104年度決算審定數為本府主計處決算數。

Table 8-7 Annual Expenditure for General Budget & Financial Statement
of Taichung Municipal Government – by Functions (Cont.2 End)

Unit : N.T.1,000

| 退休撫卹 給付支出 | 警政支出 | 債務付息支出 | 還本付息 事務支出 | 專案補助支出 | 其他支出 | 第二預備金 |
|--|------------------------------------|------------------|--------------------------------------|-----------------------------------|-----------|------------------------|
| Retirement and Compassionate Aid Payment | Expenditures for Police Service | Interest Payment | Debt Servicing Management Fees | Subsidies for Special Projects | Others | Second Reserve Fund |
| 9,108,824 | 8,888,431 | 811,200 | — | — | 1,825,000 | 500,000 |
| 9,108,824 | 9,110,852 | 661,200 | — | — | 2,306,601 | 15,886 |
| 8,282,918 | 8,926,101 | 536,672 | — | — | 875,982 | — |
| 9,765,086 | 10,294,844 | 793,000 | — | — | 1,905,000 | 450,000 |
| 9,765,086 | 10,361,114 | 793,000 | — | — | 2,090,000 | — |
| 8,642,361 | 9,214,179 | 539,921 | — | — | 1,912,681 | — |
| 10,218,222 | 10,513,160 | 793,000 | — | — | 2,755,775 | 500,000 |
| 9,590,424 | 10,416,180 | 793,000 | — | — | 2,755,485 | — |
| 8,521,180 | 9,165,739 | 583,430 | — | — | 1,641,757 | — |
| 9,249,900 | 10,617,185 | 770,000 | — | — | 2,157,389 | 450,000 |
| 9,249,900 | Ⓕ10,617,185 | 770,000 | — | — | 2,157,389 | Ⓕ450,000 |
| 8,621,137 | 9,425,811 | 453,408 | — | — | 910,897 | — |
| 9,895,246 | 10,707,001 | 760,000 | — | — | 2,059,427 | 500,000 |
| 9,820,302 | 10,718,259 | 760,000 | — | — | 2,059,427 | 500,000 |
| 9,175,710 | 9,926,429 | 493,087 | — | — | 1,040,271 | — |
| 2,799,101 | 10,253,870 | 680,000 | — | — | 1,866,050 | 450,000 |
| 2,799,101 | 10,253,870 | 680,000 | — | — | 1,866,050 | 450,000 |
| ... | ... | ... | ... | ... | ... | ... |

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : 1. Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions and reductions.

2. Financial certified statement of FY2015 referred to financial statement.

表 8-8 臺中市地方總預決算歲出一按主管機關別分

單位：千元

| 年度別 Fiscal Year | | | 合計 Total | 市議會 主管 City Council |
|--------------------|---------|--------------------------------------|--------------|---------------------------|
| 民國 100年度 | 原預算數 | (1) Original Budget | 102,977,561 | 1,242,810 |
| FY 2011 | 追加減後預算數 | (2) Budget after Addition/Redution | 105,475,439 | 1,242,810 |
| | 決算審定數 | (3) Financial Certificated Statement | 96,887,313 | 1,107,955 |
| 民國 101年度 | 原預算數 | (1) Original Budget | 106,908,223 | 759,780 |
| FY 2012 | 追加減後預算數 | (2) Budget after Addition/Redution | 110,702,665 | 841,280 |
| | 決算審定數 | (3) Financial Certificated Statement | 99,883,362 | 728,495 |
| 民國 102年度 | 原預算數 | (1) Original Budget | 107,556,315 | 860,037 |
| FY 2013 | 追加減後預算數 | (2) Budget after Addition/Redution | 119,563,415 | 860,037 |
| | 決算審定數 | (3) Financial Certificated Statement | 109,538,016 | 712,219 |
| 民國 103年度 | 原預算數 | (1) Original Budget | 111,868,318 | 765,630 |
| FY 2014 | 追加減後預算數 | (2) Budget after Addition/Redution | 116,515,785 | 765,630 |
| | 決算審定數 | (3) Financial Certificated Statement | ①104,869,033 | 652,729 |
| 民國 104年度 | 原預算數 | (1) Original Budget | 113,555,985 | 788,041 |
| FY 2015 | 追加減後預算數 | (2) Budget after Addition/Redution | 121,075,664 | 788,041 |
| | 決算審定數 | (3) Financial Certificated Statement | 113,196,910 | 680,311 |
| 民國 105年度 | 原預算數 | (1) Original Budget | 126,350,200 | 1,164,327 |
| FY 2016 | 追加減後預算數 | (2) Budget after Addition/Redution | 128,346,896 | 1,164,327 |
| | 決算審定數 | (3) Financial Certificated Statement | ... | ... |

資料來源：本府主計處及審計部臺中市審計處。

附註：1.追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

2.104年度決算審定數為本府主計處決算數。

Table 8-8 Annual Expenditure for General Budget & Financial Statement
of Taichung Municipal Government – by Agencies

Unit : N.T.1,000

| 市政府 主管 | 民政局 主管 | 財政局 主管 | 教育局 主管 | 經濟發展局 主管 | 建設局 主管 | 交通局 主管 |
|-----------------|-------------------------|----------------|------------------|-----------------------------------|------------------------|--------------------------|
| City Government | Civil Affairs Bureau | Finance Bureau | Education Bureau | Economic Development Bureau | Construction Bureau | Transportation Bureau |
| 6,417,466 | 1,154,623 | 995,910 | 37,122,501 | 752,320 | 10,737,577 | 1,027,695 |
| 6,504,379 | 1,185,544 | 845,910 | 38,541,267 | 789,633 | 11,754,464 | 1,073,604 |
| 5,375,686 | 1,058,444 | 668,247 | 37,633,673 | 703,665 | 10,558,198 | 984,583 |
| 6,841,171 | 1,244,811 | 1,076,918 | 40,985,061 | 1,014,219 | 9,677,579 | 3,151,416 |
| 6,989,391 | 1,246,474 | 1,056,918 | 41,378,663 | 1,060,133 | 10,777,539 | 3,435,020 |
| 5,865,499 | 1,093,437 | 771,005 | 39,083,477 | 987,354 | 8,315,471 | 3,362,264 |
| 6,891,069 | 1,215,673 | 954,161 | 40,591,928 | 689,317 | 7,644,745 | 6,661,169 |
| 7,151,342 | 1,251,146 | 953,880 | 40,347,573 | 743,873 | 8,625,603 | 16,800,255 |
| 6,293,475 | 1,104,238 | 726,708 | 37,555,649 | 666,260 | 7,931,983 | 16,679,747 |
| 6,636,376 | 1,588,389 | 946,343 | 39,645,193 | 844,810 | 8,820,743 | 8,789,230 |
| Ⓕ6,843,297 | Ⓕ1,592,936 | Ⓕ946,343 | Ⓕ39,964,991 | 925,020 | Ⓕ10,862,838 | Ⓕ9,764,516 |
| 6,203,720 | 1,455,849 | 614,003 | 38,407,123 | 741,975 | 9,407,548 | Ⓕ8,524,203 |
| 6,855,089 | 1,359,678 | 929,708 | 39,655,023 | 870,383 | 7,325,539 | 11,098,057 |
| 7,059,334 | 1,408,422 | 955,308 | 40,360,848 | 857,703 | 11,278,155 | 10,473,288 |
| 6,445,200 | 1,336,839 | 669,519 | 39,346,773 | 804,866 | 10,659,968 | 10,342,629 |
| 7,042,174 | 1,406,452 | 850,260 | 41,855,836 | 914,907 | 11,846,393 | 12,423,410 |
| 7,142,019 | 1,405,484 | 850,260 | 42,377,836 | 976,180 | 12,276,527 | 12,346,150 |
| ... | ... | ... | ... | ... | ... | ... |

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : 1. Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions and reductions.

2. Financial certificated statement of FY2015 referred to financial statement.

表 8-8 臺中市地方總預決算歲出一按主管機關別分 (續1)

單位：千元

| 年度別 Fiscal Year | | 社會局 主管 Social Affairs Bureau | 勞工局 主管 Labor Affairs Bureau |
|--------------------|--|---------------------------------------|--------------------------------------|
| 民國 100年度 | 原預算數 (1) Original Budget | 7,732,424 | 6,593,397 |
| FY 2011 | 追加減後預算數 (2) Budget after Addition/Redution | 7,750,240 | 6,777,137 |
| | 決算審定數 (3) Financial Certificated Statement | 6,800,753 | 6,657,916 |
| 民國 101年度 | 原預算數 (1) Original Budget | 6,348,430 | 4,238,357 |
| FY 2012 | 追加減後預算數 (2) Budget after Addition/Redution | 7,486,264 | 4,247,721 |
| | 決算審定數 (3) Financial Certificated Statement | 7,107,104 | 4,178,624 |
| 民國 102年度 | 原預算數 (1) Original Budget | 8,056,263 | 255,029 |
| FY 2013 | 追加減後預算數 (2) Budget after Addition/Redution | 8,932,538 | 335,112 |
| | 決算審定數 (3) Financial Certificated Statement | 8,405,667 | 281,137 |
| 民國 103年度 | 原預算數 (1) Original Budget | 9,726,149 | 357,173 |
| FY 2014 | 追加減後預算數 (2) Budget after Addition/Redution | ①10,163,076 | ①370,420 |
| | 決算審定數 (3) Financial Certificated Statement | 9,725,452 | 323,782 |
| 民國 104年度 | 原預算數 (1) Original Budget | 9,909,115 | 436,107 |
| FY 2015 | 追加減後預算數 (2) Budget after Addition/Redution | 10,858,656 | 436,107 |
| | 決算審定數 (3) Financial Certificated Statement | 10,353,279 | 363,832 |
| 民國 105年度 | 原預算數 (1) Original Budget | 11,684,751 | 459,206 |
| FY 2016 | 追加減後預算數 (2) Budget after Addition/Redution | 12,078,163 | 461,641 |
| | 決算審定數 (3) Financial Certificated Statement | ... | ... |

資料來源：本府主計處及審計部臺中市審計處。

附註：1.追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

2.104年度決算審定數為本府主計處決算數。

Table 8-8 Annual Expenditure for General Budget & Financial Statement of Taichung Municipal Government – by Agencies (Cont.1)

Unit : N.T.1,000

| 警察局 主管 | 衛生局 主管 | 環境保護局 主管 | 都市發展局 主管 | 文化局 主管 | 消防局 主管 | 農業局 主管 |
|-------------------|---------------|---------------------------------|--------------------------|-------------------------|-------------|--------------------|
| Police Department | Health Bureau | Environmental Protection Bureau | Urban Development Bureau | Cultural Affairs Bureau | Fire Bureau | Agriculture Bureau |
| 8,888,431 | 896,453 | 4,557,779 | 485,579 | 1,407,068 | 1,782,547 | 3,651,206 |
| 9,110,852 | 908,461 | 4,582,820 | 505,228 | 1,132,425 | 1,797,473 | 3,707,890 |
| 8,926,101 | 813,279 | 4,202,604 | 399,770 | 902,583 | 1,566,480 | 3,286,098 |
| 10,294,844 | 1,040,929 | 4,898,179 | 495,121 | 1,043,225 | 1,901,957 | 2,725,209 |
| 10,361,114 | 1,050,880 | 5,003,636 | 510,445 | 1,138,891 | 1,939,956 | 2,812,037 |
| 9,214,179 | 925,808 | 4,600,867 | 442,620 | 1,047,265 | 1,655,437 | 2,552,327 |
| 10,513,160 | 1,035,856 | 4,433,955 | 477,098 | 1,052,970 | 1,901,625 | 2,136,178 |
| 10,416,180 | 1,042,693 | 4,465,317 | 530,204 | 1,225,785 | 1,916,526 | 2,214,014 |
| 9,165,739 | 947,241 | 4,133,232 | 434,489 | 1,089,102 | 1,626,045 | 2,085,240 |
| 10,617,185 | 1,086,691 | 4,537,481 | 433,735 | 1,238,295 | 2,009,784 | 2,136,412 |
| Ⓕ10,617,185 | Ⓕ1,130,003 | Ⓕ4,657,002 | Ⓕ500,684 | Ⓕ1,265,590 | Ⓕ2,020,414 | Ⓕ2,294,529 |
| 9,425,811 | 1,033,608 | 4,306,492 | 497,101 | 1,249,223 | 1,698,188 | 2,167,980 |
| 10,707,001 | 1,242,463 | 4,512,065 | 666,122 | 1,084,962 | 2,115,684 | 2,340,079 |
| 10,718,259 | 1,718,919 | 4,720,620 | 696,252 | 1,219,454 | 2,198,787 | 2,890,433 |
| 9,926,429 | 1,644,767 | 4,561,466 | 641,110 | 1,222,351 | 2,020,224 | 2,667,514 |
| 10,253,870 | 1,582,589 | 4,760,856 | 868,913 | 1,484,420 | 2,151,703 | 2,622,747 |
| 10,253,870 | 1,643,458 | 4,814,911 | 910,173 | 1,497,051 | 2,158,323 | 2,631,849 |
| ... | ... | ... | ... | ... | ... | ... |

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : 1. Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions and reductions.

2. Financial certificated statement of FY2015 referred to financial statement.

表 8-8 臺中市地方總預決算歲出一按主管機關別分（續2完）

單位：千元

| 年度別 Fiscal Year | | | 觀光旅遊局 主管 Tourism and Travel Bureau | 地政局 主管 Land Administration Bureau |
|--------------------|---------|--------------------------------------|---|---|
| 民國 100年度 | 原預算數 | (1) Original Budget | 527,449 | 1,129,205 |
| FY 2011 | 追加減後預算數 | (2) Budget after Addition/Redution | 537,747 | 1,149,404 |
| | 決算審定數 | (3) Financial Certificated Statement | 454,358 | 1,023,520 |
| 民國 101年度 | 原預算數 | (1) Original Budget | 589,724 | 1,158,588 |
| FY 2012 | 追加減後預算數 | (2) Budget after Addition/Redution | 662,754 | 1,170,638 |
| | 決算審定數 | (3) Financial Certificated Statement | 593,201 | 1,043,345 |
| 民國 102年度 | 原預算數 | (1) Original Budget | 568,156 | 1,323,304 |
| FY 2013 | 追加減後預算數 | (2) Budget after Addition/Redution | 684,783 | 1,310,744 |
| | 決算審定數 | (3) Financial Certificated Statement | 614,799 | 1,199,058 |
| 民國 103年度 | 原預算數 | (1) Original Budget | 699,633 | 1,232,141 |
| FY 2014 | 追加減後預算數 | (2) Budget after Addition/Redution | Ⓘ804,377 | Ⓘ1,240,058 |
| | 決算審定數 | (3) Financial Certificated Statement | 762,670 | 1,191,435 |
| 民國 104年度 | 原預算數 | (1) Original Budget | 681,600 | 1,227,897 |
| FY 2015 | 追加減後預算數 | (2) Budget after Addition/Redution | 780,866 | 1,262,290 |
| | 決算審定數 | (3) Financial Certificated Statement | 701,392 | 1,209,807 |
| 民國 105年度 | 原預算數 | (1) Original Budget | 857,521 | 1,268,879 |
| FY 2016 | 追加減後預算數 | (2) Budget after Addition/Redution | 908,146 | 1,268,879 |
| | 決算審定數 | (3) Financial Certificated Statement | ... | ... |

資料來源：本府主計處及審計部臺中市審計處。

附註：1.追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。

2.104年度決算審定數為本府主計處決算數。

Table 8-8 Annual Expenditure for General Budget & Financial Statement of Taichung Municipal Government – by Agencies (Cont.2 End)

Unit : N.T.1,000

| 法制局 主管 | 新聞局 主管 | 地方稅務局 主管 | 水利局 主管 | 第二預備金 | 統籌支援 科目 | 調整公務 員工待遇 準備主管 |
|-------------------------|-----------------------|------------------|---------------------------|------------------------|------------|--|
| Legal Affairs Bureau | Information Bureau | Local Tax Bureau | Water Resources Bureau | Second Reserve Fund | Others | Preparation for adjustment of Civilian Workers' pay |
| 113,399 | 360,938 | 848,047 | — | 500,000 | 4,052,737 | — |
| 178,607 | 403,420 | 848,047 | — | 15,886 | 4,052,737 | 79,453 |
| 158,313 | 374,298 | 763,904 | — | — | 2,466,884 | — |
| 194,479 | 291,115 | 892,438 | 1,214,854 | 450,000 | 4,379,819 | — |
| 379,479 | 306,894 | 892,438 | 1,574,283 | — | 4,379,819 | — |
| 354,415 | 281,596 | 814,882 | 1,337,658 | — | 3,527,034 | — |
| 152,859 | 187,943 | 860,563 | 3,168,627 | 500,000 | 5,424,630 | — |
| 152,859 | 195,592 | 860,563 | 3,316,161 | — | 5,230,635 | — |
| 105,419 | 174,965 | 804,997 | 3,003,054 | — | 3,797,555 | — |
| 152,102 | 201,739 | 878,769 | 3,525,191 | 450,000 | 4,549,124 | — |
| 152,102 | Ⓘ213,717 | 878,769 | Ⓘ3,543,164 | Ⓘ450,000 | 4,549,124 | — |
| 128,341 | 202,329 | 836,375 | 2,486,193 | — | 2,826,902 | — |
| 154,818 | 215,332 | 901,570 | 3,331,990 | 500,000 | 4,647,662 | — |
| 154,818 | 236,516 | 903,394 | 3,979,476 | 500,000 | 4,619,718 | — |
| 109,083 | 255,287 | 875,320 | 3,190,945 | — | 3,167,998 | — |
| 154,993 | 383,730 | 1,101,658 | 4,135,454 | 450,000 | 4,625,151 | — |
| 154,993 | 385,018 | 1,101,658 | 4,464,829 | 450,000 | 4,625,151 | — |
| ... | ... | ... | ... | ... | ... | ... |

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : 1. Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions and reductions.

2. Financial certificated statement of FY2015 referred to financial statement.

表 8-9 臺中市各項特別預決算－歲入

單位：千元

| 年度別 Fiscal Year | 起訖時間 Period | 工程別 Construction | 合計 Total | |
|----------------------------|---|--|--|--|
| | | | 追加減後 預算數 Budget after Addition/ Reduction | 決算審定數 Financial Certificated Statement |
| | | | 民國92~102年度 FY2003~2013 | 92.10~102.12 Oct.,2003~ Dec.,2013 |
| 民國105~108年度 FY2016~2019 | 105.1~108.12 Jan.,2016~ Dec.,2019 | 2018臺中世界花卉博覽會 2018 Taichung World Flora Expo | 1,654,925 | ... |

| 年度別 Fiscal Year | 起訖時間 Period | 工程別 Construction | 規費收入 Official Fee Revenues | |
|----------------------------|---|--|--|--|
| | | | 追加減後預算數 Budget after Addition/ Reduction | 決算審定數 Financial Certificated Statement |
| | | | 民國92~102年度 FY2003~2013 | 92.10~102.12 Oct.,2003~ Dec.,2013 |
| 民國105~108年度 FY2016~2019 | 105.1~108.12 Jan.,2016~ Dec.,2019 | 2018臺中世界花卉博覽會 2018 Taichung World Flora Expo | — | ... |

| 年度別 Fiscal Year | 起訖時間 Period | 工程別 Construction | 補助及協助收入 Subsidy and Assistance Revenues | |
|----------------------------|---|--|--|--|
| | | | 追加減後預算數 Budget after Addition/ Reduction | 決算審定數 Financial Certificated Statement |
| | | | 民國92~102年度 FY2003~2013 | 92.10~102.12 Oct.,2003~ Dec.,2013 |
| 民國105~108年度 FY2016~2019 | 105.1~108.12 Jan.,2016~ Dec.,2019 | 2018臺中世界花卉博覽會 2018 Taichung World Flora Expo | 1,654,925 | ... |

資料來源：本府主計處及審計部臺中市審計處。

Table 8-9 Revenue for Special Budget & Financial Statement of Taichung Municipal Government

Unit : N.T.1,000

| 稅課收入 Tax Revenues | | 工程受益費收入 Construction Benefit Fee Revenues | | 罰款及賠償收入 Fine and Compensation Revenues | |
|---|--|---|---|---|--|
| 追加減後 預算數 Budget after Addition/ Reduction | 決算審定數 Financial Certificated Statement | 追加減後預算 數 Budget after Addition/ Reduction | 決算審定數 Financial Certificated Statement | 追加減後 預算數 Budget after Addition/ Reduction | 決算審定數 Financial Certificated Statement |

— — — — — —
— ... — ... — ...

| 信託管理收入 Trust Management Fee Revenues | | 財產收入 Property Revenues | | 營業盈餘及事業收入 Government Operating Surplus and Public Enterprise Revenues | |
|---|--|---|--|---|---|
| 追加減後 預算數 Budget after Addition/ Reduction | 決算審定數 Financial Certificated Statement | 追加減後預算 數 Budget after Addition/ Reduction | 決算審定數 Financial Certificated Statement | 追加減後 預算數 Budget after Addition/ Reduction | 決算審定數 Financial Certificated Statement |

— — — — — —
— ... — ... — ...

| 捐獻及贈與收入 Donation and Contribution Revenues | | 自治稅捐收入 revenues from self-governing | | 其他收入 Others | |
|---|--|---|--|---|---|
| 追加減後 預算數 Budget after Addition/ Reduction | 決算審定數 Financial Certificated Statement | 追加減後預算 數 Budget after Addition/ Reduction | 決算審定數 Financial Certificated Statement | 追加減後 預算數 Budget after Addition/ Reduction | 決算審定數 Financial Certificated Statement |

— — — — — 954
— ... — ... — ...

表 8-10 臺中市各項特別預決算一歲出

單位：千元

| 年度別 Fiscal Year | 起訖時間 Period | 工程別 Construction | 合計 Total | |
|----------------------------|---|--|---|--|
| | | | 追加減後 預算數 Budget after Addition Reduction | 決算審定數 Financial Certificated Statement |
| | | | 民國92~102年度 FY2003~2013 | 92.10~102.12 Oct.,2003~ Dec.,2013 |
| 民國105~108年度 FY2016~2019 | 105.1~108.12 Jan.,2016~ Dec.,2019 | 2018臺中世界花卉博覽會 2018 Taichung World Flora Expo | 3,309,851 | ... |

| 年度別 Fiscal Year | 起訖時間 Period | 工程別 Construction | 社區發展及環境保護 支出 Expenditure for Community Development & Environmental Protection | | 退休撫卹給付支出 Retirement and Compassionate Aid Payment | |
|----------------------------|---|--|---|---|---|---|
| | | | 追加減後 預算數 Budget after Addition Reduction | 決算審定 數 Financial Certificated Statement | 追加減後 預算數 Budget after Addition Reduction | 決算審定 數 Financial Certificated Statement |
| | | | 民國92~102年度 FY2003~2013 | 92.10~102.12 Oct.,2003~ Dec.,2013 | 臺中大都會歌劇院 Taichung Metropolitan Opera House | — |
| 民國105~108年度 FY2016~2019 | 105.1~108.12 Jan.,2016~ Dec.,2019 | 2018臺中世界花卉博覽會 2018 Taichung World Flora Expo | — | ... | — | ... |

資料來源：本府主計處及審計部臺中市審計處。

Table 8-10 Expenditure for Special Budget & Financial Statement of Taichung Municipal Government

Unit : N.T.1,000

| 一般政務支出 | | 教育科學文化支出 | | 經濟發展支出 | | 社會福利支出 | |
|---------------------------------------|--|--|--|---------------------------------------|--|---------------------------------------|--|
| Expenditure for General Government | | Expenditure for Education, Science & Culture | | Expenditure for Economic Development | | Expenditure for Social Welfare | |
| 追加減後 預算數 | 決算審定數 | 追加減後 預算數 | 決算審定數 | 追加減後 預算數 | 決算審定數 | 追加減後 預算數 | 決算審定數 |
| Budget after Addition Reduction | Financial Certificated Statement | Budget after Addition Reduction | Financial Certificated Statement | Budget after Addition Reduction | Financial Certificated Statement | Budget after Addition Reduction | Financial Certificated Statement |
| — | — | 4,360,438 | 4,328,915 | — | — | — | — |
| — | ... | — | ... | 3,309,851 | ... | — | ... |

| 警政支出 | | 債務付息支出 | | 協助及補助支出 | | 其他支出 | |
|---------------------------------------|--|---------------------------------------|--|--|--|---------------------------------------|--|
| Expenditures for Police Service | | Interest Payment | | Expenditure for Assistance and Transfers | | Others | |
| 追加減後 預算數 | 決算審定數 | 追加減後 預算數 | 決算審定數 | 追加減後 預算數 | 決算審定數 | 追加減後 預算數 | 決算審定數 |
| Budget after Addition Reduction | Financial Certificated Statement | Budget after Addition Reduction | Financial Certificated Statement | Budget after Addition Reduction | Financial Certificated Statement | Budget after Addition Reduction | Financial Certificated Statement |
| — | — | — | — | — | — | — | — |
| — | ... | — | ... | — | ... | — | ... |

表 8-11 臺中市營業基金收支情形

單位：千元

| 年度別 Fiscal Year | | | 總收入 Revenue | | |
|--------------------|-------|-------------------------------------|-------------|---------------------------|----------------------------------|
| | | | 合計 Total | 營業收入 Operating Revenue | 營業外收入 Non-operating Income |
| 民國100年度 | 預算數 | Budget | 15,410 | 14,950 | 460 |
| FY 2011 | 決算審定數 | Financial Certificated Statement | 14,753 | 14,148 | 605 |
| 民國101年度 | 預算數 | Budget | 23,962 | 22,800 | 1,162 |
| FY 2012 | 決算審定數 | Financial Certificated Statement | 14,574 | 13,960 | 614 |
| 民國102年度 | 預算數 | Budget | 28,370 | 26,600 | 1,770 |
| FY 2013 | 決算審定數 | Financial Certificated Statement | 14,750 | 13,934 | 816 |
| 民國103年度 | 預算數 | Budget | 219,871 | 212,334 | 7,537 |
| FY 2014 | 決算審定數 | Financial Certificated Statement | 70,177 | 62,362 | 7,815 |
| 民國104年度 | 預算數 | Budget | 427,709 | 420,159 | 7,550 |
| FY 2015 | 決算審定數 | Financial Certificated Statement | 96,327 | 89,067 | 7,260 |
| 民國105年度 | 預算數 | Budget | 59,346 | 52,878 | 6,468 |
| FY 2016 | 決算審定數 | Financial Certificated Statement | ... | ... | ... |

資料來源：本府主計處及審計部臺中市審計處。

附註：104年度決算審定數為本府主計處決算數。

Table 8-11 Revenue & Expense for Enterprise Funds of Taichung
Municipal Government

Unit : N.T.1,000

| 總支出 Expense | | | | 純益 (純損) Net Income/Loss |
|-------------|--|--------------------------------|---------------------------|----------------------------|
| 合計 Total | 營業支出 Operating Costs and Expense | 營業外支出 Non-operating Expense | 所得稅 Income Tax Expense | |
| 15,329 | 15,318 | — | 11 | 81 |
| 13,995 | 13,835 | 5 | 155 | 759 |
| 21,561 | 21,069 | — | 492 | 2,401 |
| 13,379 | 13,130 | 4 | 245 | 1,195 |
| 35,463 | 34,738 | — | 725 | -7,093 |
| 17,616 | 18,062 | — | -446 | -2,866 |
| 174,218 | 164,867 | — | 9,351 | 45,653 |
| 90,455 | 94,609 | — | -4,153 | -20,278 |
| 268,451 | 235,832 | — | 32,619 | 159,258 |
| 157,189 | 154,822 | 881 | 1,487 | -60,862 |
| 122,914 | 122,876 | — | 38 | -63,568 |
| ... | ... | ... | ... | ... |

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Financial certificated statement of FY2015 referred to financial statement.

表 8-12 臺中市營業基金收支情形－基金別

單位：千元

| 年度別 Fiscal Year | | | 豐原農產品股份有限公司 Fengyuan Agriculture Production Co., Ltd. | | |
|--------------------|-------|----------------------------------|--|----------------|---------------------------|
| | | | 總收入 Revenue | 總支出 Expense | 純益(純損) Net Income/Loss |
| 民國100年度 | 預算數 | Budget | 15,410 | 15,329 | 81 |
| FY 2011 | 決算審定數 | Financial Certificated Statement | 14,753 | 13,995 | 759 |
| 民國101年度 | 預算數 | Budget | 23,962 | 21,561 | 2,401 |
| FY 2012 | 決算審定數 | Financial Certificated Statement | 14,574 | 13,379 | 1,195 |
| 民國102年度 | 預算數 | Budget | 27,840 | 24,302 | 3,538 |
| FY 2013 | 決算審定數 | Financial Certificated Statement | 14,460 | 15,172 | -712 |
| 民國103年度 | 預算數 | Budget | 27,900 | 24,591 | 3,309 |
| FY 2014 | 決算審定數 | Financial Certificated Statement | 30,041 | 27,097 | 2,943 |
| 民國104年度 | 預算數 | Budget | 27,963 | 26,241 | 1,722 |
| FY 2015 | 決算審定數 | Financial Certificated Statement | 33,384 | 27,327 | 6,057 |
| 民國105年度 | 預算數 | Budget | 26,768 | 26,586 | 182 |
| FY 2016 | 決算審定數 | Financial Certificated Statement | ... | ... | ... |

資料來源：本府主計處及審計部臺中市審計處。

附註：104年度決算審定數為本府主計處決算數。

Table 8-12 Revenue & Expense for Enterprise Funds of Taichung
Municipal Government — by Funds

Unit : N.T.1,000

| 臺中快捷巴士股份有限公司 Taichung Rapid Transit Co., Ltd. | | |
|--|----------------|---------------------------|
| 總收入 Revenue | 總支出 Expense | 純益(純損) Net Income/Loss |
| — | — | — |
| — | — | — |
| — | — | — |
| — | — | — |
| 530 | 11,161 | -10,631 |
| 290 | 2,444 | -2,154 |
| 191,971 | 149,627 | 42,344 |
| 40,136 | 63,358 | -23,222 |
| 399,746 | 242,210 | 157,536 |
| 62,943 | 129,862 | -66,919 |
| 32,578 | 96,328 | -63,750 |
| ... | ... | ... |

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Financial certificated statement of FY2015 referred to financial statement.

表 8-13 臺中市作業基金收支情形

單位：千元

| 年度別 Fiscal Year | | | 總收入 | |
|--------------------|-------|----------------------------------|-------------|---------------------------|
| | | | 合計 Total | 業務收入 Operating Revenue |
| 民國100年度 | 預算數 | Budget | 6,133,113 | 5,713,875 |
| FY 2011 | 決算審定數 | Financial Certificated Statement | 18,741,391 | 17,655,645 |
| 民國101年度 | 預算數 | Budget | 17,000,670 | 16,909,174 |
| FY 2012 | 決算審定數 | Financial Certificated Statement | 12,679,181 | 12,014,520 |
| 民國102年度 | 預算數 | Budget | 12,288,187 | 12,072,495 |
| FY 2013 | 決算審定數 | Financial Certificated Statement | 15,712,097 | 14,762,817 |
| 民國103年度 | 預算數 | Budget | 9,693,766 | 9,541,723 |
| FY 2014 | 決算審定數 | Financial Certificated Statement | Ⓔ14,284,583 | 13,786,940 |
| 民國104年度 | 預算數 | Budget | 2,242,354 | 2,097,295 |
| FY 2015 | 決算審定數 | Financial Certificated Statement | 3,998,918 | 3,421,149 |
| 民國105年度 | 預算數 | Budget | 4,272,427 | 4,088,964 |
| FY 2016 | 決算審定數 | Financial Certificated Statement | ... | ... |

資料來源：本府主計處及審計部臺中市審計處。

附註：104年度決算審定數為本府主計處決算數。

Table 8-13 Revenue & Expense for Operations Funds of Taichung
Municipal Government

Unit : N.T.1,000

| Revenue | 總支出 Expense | | | 賸餘(短絀) |
|------------------------------|-------------|--|--|-------------------|
| 業務外收入 Nonoperating Income | 合計 Total | 業務支出 Operating Costs and Expense | 業務外支出 Nonoperating Costs and Expense | Surplus / Deficit |
| 419,238 | 5,008,462 | 4,638,824 | 369,638 | 1,124,651 |
| 1,085,746 | 4,033,351 | 3,702,208 | 331,143 | 14,708,040 |
| 91,496 | 4,768,605 | 4,759,379 | 9,226 | 12,232,065 |
| 664,661 | 4,142,527 | 4,132,995 | 9,533 | 8,536,654 |
| 215,692 | 6,508,220 | 6,498,288 | 9,932 | 5,779,967 |
| 949,281 | 4,931,410 | 4,925,350 | 6,059 | 10,780,687 |
| 152,043 | 4,993,660 | 4,985,074 | 8,586 | 4,700,106 |
| Ⓔ497,643 | Ⓔ3,321,442 | 3,272,890 | Ⓔ48,553 | Ⓔ10,963,140 |
| 145,059 | 3,039,675 | 2,957,962 | 81,713 | -797,321 |
| 577,769 | 2,825,707 | 2,740,611 | 85,096 | 1,173,211 |
| 183,463 | 3,131,327 | 3,098,723 | 32,604 | 1,141,100 |
| ... | ... | ... | ... | ... |

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Financial certificated statement of FY2015 referred to financial statement.

表 8-14 臺中市作業基金收支情形－基金別

單位：千元

| 年度別 Fiscal Year | 臺中市政府公教人員住宅及福利委員會 Taichung Municipal Committee of Government Staff and Teachers' Housing and Welfare Affairs | | | 臺中市公有停車場基金 Taichung City Public Parking Fund | | | |
|--------------------|---|---------|-------------------|---|-----------|-------------------|----------|
| | 總收入 | 總支出 | 賸餘(短絀) | 總收入 | 總支出 | 賸餘(短絀) | |
| | Revenue | Expense | Surplus / Deficit | Revenue | Expense | Surplus / Deficit | |
| 民國100年度 預算數 | Budget | 464 | 5,500 | -5,036 | 1,006,522 | 1,064,128 | -57,606 |
| FY 2011 決算審定數 | Financial Certificated Statement | 636 | 4,069 | -3,433 | 1,023,011 | 1,118,553 | -95,542 |
| 民國101年度 預算數 | Budget | 520 | 3,700 | -3,180 | 1,022,517 | 1,369,264 | -346,747 |
| FY 2012 決算審定數 | Financial Certificated Statement | 827 | 2,638 | -1,810 | 991,179 | 1,587,094 | -595,915 |
| 民國102年度 預算數 | Budget | 500 | 3,000 | -2,500 | 1,030,517 | 1,648,805 | -618,288 |
| FY 2013 決算審定數 | Financial Certificated Statement | 749 | 1,998 | -1,249 | 1,057,900 | 1,481,657 | -423,757 |
| 民國103年度 預算數 | Budget | 600 | 2,400 | -1,800 | 994,900 | 744,934 | 249,966 |
| FY 2014 決算審定數 | Financial Certificated Statement | 776 | 1,510 | -735 | 1,074,444 | 660,168 | 414,277 |
| 民國104年度 預算數 | Budget | 584 | 1,700 | -1,116 | 993,500 | 748,333 | 245,167 |
| FY 2015 決算審定數 | Financial Certificated Statement | 454 | 1,112 | -658 | 1,145,678 | 672,870 | 472,807 |
| 民國105年度 預算數 | Budget | 320 | 1,100 | -780 | 1,070,600 | 678,541 | 392,059 |
| FY 2016 決算審定數 | Financial Certificated Statement | ... | ... | ... | ... | ... | ... |

資料來源：本府主計處及審計部臺中市審計處。

附註：104年度決算審定數為本府主計處決算數。

Table 8-14 Revenue & Expense for Operations Funds of Taichung
Municipal Government – by Funds

Unit : N.T.1,000

| 臺中市管線工程統一挖補作業基金 | | | 臺中市都市更新及都市發展建設基金 | | |
|--|-----------|----------------------|--|---------|-------------------|
| Taichung City Pipeline Construction Uniform Excavation and Filling Operation Fund | | | Taichung City Urban Renewal, Development and Construction Fund | | |
| 總收入 | 總支出 | 賸餘(短絀) | 總收入 | 總支出 | 賸餘(短絀) |
| Revenue | Expense | Surplus / Deficit | Revenue | Expense | Surplus / Deficit |
| 1,203,928 | 1,201,380 | 2,548 | 201,500 | 511,043 | -309,543 |
| 1,234,090 | 1,099,574 | 134,516 | 321,597 | 172,245 | 149,352 |
| 867,503 | 885,023 | -17,520 | 206,500 | 760,723 | -554,223 |
| 336,680 | 280,747 | 55,933 | 381,588 | 738,307 | -356,720 |
| 796,432 | 1,093,739 | -297,307 | 207,720 | 210,606 | -2,886 |
| 588,419 | 871,493 | -283,074 | 1,645,379 | 193,447 | 1,451,932 |
| 652,804 | 868,883 | -216,079 | 350,040 | 254,518 | 95,522 |
| 415,467 | Ⓔ611,957 | Ⓔ-196,490 | Ⓔ1,015,421 | 268,120 | Ⓔ747,301 |
| 549,588 | 646,778 | -97,190 | 353,040 | 310,445 | 42,595 |
| 337,730 | 420,843 | -83,114 | 474,791 | 310,078 | 164,713 |
| 832,814 | 832,814 | — | 354,740 | 279,012 | 75,728 |
| ... | ... | ... | ... | ... | ... |

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Financial certificated statement of FY2015 referred to financial statement.

表 8-14 臺中市作業基金收支情形－基金別（續1）

單位：千元

| 年度別 Fiscal Year | | | 臺中市醫療作業基金 | | |
|--------------------|-------|--|--------------------------------------|---------|-------------------|
| | | | Taichung City Medical Operation Fund | | |
| | | | 總收入 | 總支出 | 賸餘(短絀) |
| | | | Revenue | Expense | Surplus / Deficit |
| 民國100年度 | 預算數 | Budget | 144,012 | 137,292 | 6,720 |
| FY 2011 | 決算審定數 | Financial Certificated Statement | 124,574 | 112,861 | 11,714 |
| 民國101年度 | 預算數 | Budget | 144,250 | 136,275 | 7,975 |
| FY 2012 | 決算審定數 | Financial Certificated Statement | 133,173 | 117,674 | 15,499 |
| 民國102年度 | 預算數 | Budget | 145,839 | 133,122 | 12,717 |
| FY 2013 | 決算審定數 | Financial Certificated Statement | 138,455 | 120,265 | 18,190 |
| 民國103年度 | 預算數 | Budget | 147,820 | 132,645 | 15,175 |
| FY 2014 | 決算審定數 | Financial Certificated Statement | 141,819 | 124,975 | 16,844 |
| 民國104年度 | 預算數 | Budget | 148,594 | 133,508 | 15,086 |
| FY 2015 | 決算審定數 | Financial Certificated Statement | 142,323 | 124,023 | 18,301 |
| 民國105年度 | 預算數 | Budget | 149,460 | 133,844 | 15,616 |
| FY 2016 | 決算審定數 | Financial Certificated Statement | ... | ... | ... |

資料來源：本府主計處及審計部臺中市審計處。

附註：104年度決算審定數為本府主計處決算數。

Table 8-14 Revenue & Expense for Operations Funds of Taichung
Municipal Government – by Funds (Cont. 1)

Unit : N.T.1,000

| 臺中市市地重劃基金 | | | 臺中市實施平均地權基金 | | |
|--|-----------|-------------------|---|-----------|-------------------|
| Taichung City Urban Land Consolidation Plan Fund | | | Taichung City Equalization of Land Rights Plan Fund | | |
| 總收入 | 總支出 | 賸餘(短絀) | 總收入 | 總支出 | 賸餘(短絀) |
| Revenue | Expense | Surplus / Deficit | Revenue | Expense | Surplus / Deficit |
| 2,429,038 | 1,508,912 | 920,126 | 106,182 | 466,791 | -360,609 |
| 9,784,656 | 953,076 | 8,831,579 | 498,998 | 448,632 | 50,367 |
| 7,271,661 | 568,794 | 6,702,867 | 6,435,899 | 732,681 | 5,703,218 |
| 391,225 | 622,035 | -230,810 | 10,072,685 | 571,437 | 9,501,248 |
| 6,199 | 644,146 | -637,947 | 7,133,896 | 1,037,384 | 6,096,512 |
| 2,516,027 | 373,453 | 2,142,574 | 4,318,747 | 1,058,137 | 3,260,610 |
| 633,790 | 113,983 | 519,807 | 3,317,837 | 1,063,704 | 2,254,133 |
| 982,433 | 443,381 | 539,052 | 8,251,679 | 956,135 | 7,295,544 |
| 19,606 | 100,957 | -81,351 | 110,623 | 909,804 | -799,181 |
| 92,058 | 94,851 | -2,793 | 1,419,926 | 1,008,801 | 411,124 |
| 22,026 | 102,334 | -80,308 | 1,740,991 | 981,714 | 759,277 |
| ... | ... | ... | ... | ... | ... |

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Financial certificated statement of FY2015 referred to financial statement.

表 8-14 臺中市作業基金收支情形－基金別（續2完）

單位：千元

| 年度別 Fiscal Year | | | 臺中市區段徵收作業基金 | | |
|--------------------|-------|--|--|-----------|-------------------|
| | | | Taichung City Zone Expropriation Operations Fund | | |
| | | | 總收入 | 總支出 | 賸餘(短絀) |
| | | | Revenue | Expense | Surplus / Deficit |
| 民國100年度 | 預算數 | Budget | 1,030,000 | 106,988 | 923,012 |
| FY 2011 | 決算審定數 | Financial Certificated Statement | 5,544,161 | 121,101 | 5,423,059 |
| 民國101年度 | 預算數 | Budget | 1,029,795 | 266,145 | 763,650 |
| FY 2012 | 決算審定數 | Financial Certificated Statement | 341,761 | 178,309 | 163,452 |
| 民國102年度 | 預算數 | Budget | 2,568,218 | 1,702,202 | 866,016 |
| FY 2013 | 決算審定數 | Financial Certificated Statement | 5,047,606 | 798,122 | 4,249,484 |
| 民國103年度 | 預算數 | Budget | 3,043,598 | 1,626,476 | 1,417,122 |
| FY 2014 | 決算審定數 | Financial Certificated Statement | 147,124 | 56,528 | 90,597 |
| 民國104年度 | 預算數 | Budget | 2,648 | 136,590 | -133,942 |
| FY 2015 | 決算審定數 | Financial Certificated Statement | 305,866 | 139,958 | 165,908 |
| 民國105年度 | 預算數 | Budget | 1,022 | — | 1,022 |
| FY 2016 | 決算審定數 | Financial Certificated Statement | ... | ... | ... |

資料來源：本府主計處及審計部臺中市審計處。

附註：104年度決算審定數為本府主計處決算數。

Table 8-14 Revenue & Expense for Operations Funds of Taichung
Municipal Government – by Funds (Cont.2 End)

Unit : N.T.1,000

| 臺中市工業區開發管理基金 | | | 臺中市市有財產開發基金 | | |
|---|---------|-------------------|--|---------|-------------------|
| Taichung City Industrial Park Development and Management Fund | | | Taichung Municipal Property Development Fund | | |
| 總收入 | 總支出 | 賸餘(短絀) | 總收入 | 總支出 | 賸餘(短絀) |
| Revenue | Expense | Surplus / Deficit | Revenue | Expense | Surplus / Deficit |
| 13,598 | 6,428 | 7,170 | — | — | — |
| 209,669 | 3,240 | 206,429 | — | — | — |
| 22,000 | 44,645 | -22,645 | 25 | 1,355 | -1,330 |
| 30,061 | 43,696 | -13,635 | 2 | 590 | -588 |
| 398,866 | 34,361 | 364,505 | — | 855 | -855 |
| 398,814 | 32,205 | 366,609 | — | 631 | -631 |
| 505,873 | 185,263 | 320,610 | 46,504 | 854 | 45,650 |
| 2,205,376 | 197,939 | 2,007,437 | 50,043 | 730 | 49,313 |
| 64,171 | 51,560 | 12,611 | — | — | — |
| 80,093 | 53,171 | 26,922 | — | — | — |
| 100,454 | 121,968 | -21,514 | — | — | — |
| ... | ... | ... | — | — | — |

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Financial certificated statement of FY2015 referred to financial statement.

表 8-15 臺中市政事型特種基金基金來源及用途情形

單位：千元

| 年度別 Fiscal Year | | | 合計 | | |
|--------------------|-------|-------------------------------------|-----------------|-----------------|------------------------------------|
| | | | Total | | |
| | | | 基金來源 Revenue | 基金用途 Expense | 賸餘 (短絀) Surplus / Deficit |
| 民國100年度 | 原預算數 | Original Budget | 39,530,401 | 38,811,663 | 718,738 |
| FY 2011 | 可用預算數 | Usable Budget | 39,530,401 | 39,470,599 | 59,802 |
| | 決算審定數 | Financial Certificated Statement | 40,607,234 | 35,370,705 | 5,236,528 |
| 民國101年度 | 原預算數 | Original Budget | 42,789,731 | 42,482,827 | 306,904 |
| FY 2012 | 可用預算數 | Usable Budget | 42,789,731 | 44,321,607 | -1,531,876 |
| | 決算審定數 | Financial Certificated Statement | 42,240,535 | 39,604,642 | 2,635,893 |
| 民國102年度 | 原預算數 | Original Budget | 41,961,202 | 42,349,972 | -388,770 |
| FY 2013 | 可用預算數 | Usable Budget | 41,961,202 | 44,320,270 | -2,359,068 |
| | 決算審定數 | Financial Certificated Statement | 40,603,814 | 40,232,529 | 371,284 |
| 民國103年度 | 原預算數 | Original Budget | 41,334,908 | 42,789,121 | -1,454,213 |
| FY 2014 | 可用預算數 | Usable Budget | 41,334,908 | 44,539,052 | -3,204,144 |
| | 決算審定數 | Financial Certificated Statement | 41,081,515 | 42,390,875 | -1,309,360 |
| 民國104年度 | 原預算數 | Original Budget | 41,190,287 | 42,967,244 | -1,776,957 |
| FY 2015 | 可用預算數 | Usable Budget | 41,190,287 | 44,318,979 | -3,128,692 |
| | 決算審定數 | Financial Certificated Statement | 41,874,064 | 43,681,078 | -1,807,013 |
| 民國105年度 | 原預算數 | Original Budget | 43,242,734 | 44,611,268 | -1,368,534 |
| FY 2016 | 可用預算數 | Usable Budget | ... | ... | ... |
| | 決算審定數 | Financial Certificated Statement | ... | ... | ... |

資料來源：本府主計處及審計部臺中市審計處。

附註：104年度決算審定數為本府主計處決算數。

Table 8-15 Revenue & Expense for Governmental Funds of Taichung
Municipal Government

Unit : N.T.1,000

| 臺中市環境保護基金 Taichung City Environmental Protection Fund | | | 臺中市農業發展基金 Taichung City Agriculture Development Fund | | | 臺中市身心障礙者就業基金 The Exclusive Account of Employment Fund for People with Disabilities of Taichung City | | |
|--|-----------------|------------------------------------|--|-----------------|------------------------------------|---|-----------------|------------------------------------|
| 基金來源 Revenue | 基金用途 Expense | 賸餘 (短絀) Surplus / Deficit | 基金來源 Revenue | 基金用途 Expense | 賸餘 (短絀) Surplus / Deficit | 基金來源 Revenue | 基金用途 Expense | 賸餘 (短絀) Surplus / Deficit |
| 1,689,637 | 1,395,041 | 294,596 | 30,157 | 9,610 | 20,547 | 52,741 | 65,184 | -12,443 |
| 1,689,637 | 1,528,616 | 161,021 | 30,157 | 10,652 | 19,505 | 52,741 | 65,184 | -12,443 |
| 1,638,839 | 1,174,975 | 463,865 | 34,343 | 7,213 | 27,130 | 58,562 | 48,317 | 10,245 |
| 1,666,313 | 1,321,490 | 344,823 | 5,664 | 10,173 | -4,509 | 52,571 | 71,668 | -19,097 |
| 1,666,313 | 1,462,231 | 204,082 | 5,664 | 10,173 | -4,509 | 52,571 | 71,668 | -19,097 |
| 2,049,070 | 1,335,871 | 713,200 | 11,055 | 10,225 | 830 | 67,645 | 62,402 | 5,243 |
| 624,564 | 564,505 | 60,059 | 6,670 | 11,592 | -4,922 | 63,943 | 68,714 | -4,771 |
| 624,564 | 687,995 | -63,431 | 6,670 | 11,592 | -4,922 | 63,943 | 68,714 | -4,771 |
| 910,984 | 553,938 | 357,045 | 12,406 | 8,856 | 3,550 | 63,525 | 57,881 | 5,644 |
| 662,657 | 532,722 | 129,935 | 7,562 | 11,496 | -3,934 | 58,928 | 79,325 | -20,397 |
| 662,657 | 649,173 | 13,484 | 7,562 | 11,496 | -3,934 | 58,928 | 79,325 | -20,397 |
| 709,379 | 532,092 | 177,286 | 7,993 | 8,655 | -662 | 62,627 | 61,854 | 773 |
| 716,177 | 547,524 | 168,653 | 7,562 | 10,768 | -3,206 | 58,612 | 78,530 | -19,918 |
| 716,177 | 677,035 | 39,142 | 7,562 | 10,768 | -3,206 | 58,612 | 78,530 | -19,918 |
| 674,146 | 496,682 | 177,464 | 16,031 | 9,994 | 6,037 | 59,352 | 64,787 | -5,435 |
| 714,624 | 885,965 | -171,341 | 257,562 | 265,675 | -8,113 | 58,927 | 80,480 | -21,553 |
| ... | ... | ... | ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... | ... | ... | ... |

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Financial certificated statement of FY2015 referred to financial statement.

表 8-15 臺中市政事型特種基金基金來源及用途情形（續完）

單位：千元

| 年度別 Fiscal Year | | | 臺中市公益彩券盈餘分配基金 Taichung City Public Welfare Lottery Surplus Distribution Fund | | |
|--------------------|-------|-------------------------------------|--|-----------------|------------------------------------|
| | | | 基金來源 Revenue | 基金用途 Expense | 賸餘 (短絀) Surplus / Deficit |
| 民國100年度 | 原預算數 | Original Budget | 1,527,519 | 1,111,481 | 416,038 |
| FY 2011 | 可用預算數 | Usable Budget | 1,527,519 | 1,111,481 | 416,038 |
| | 決算審定數 | Financial Certificated Statement | 1,900,532 | 802,764 | 1,097,768 |
| 民國101年度 | 原預算數 | Original Budget | 981,611 | 995,924 | -14,313 |
| FY 2012 | 可用預算數 | Usable Budget | 981,611 | 1,018,377 | -36,766 |
| | 決算審定數 | Financial Certificated Statement | 1,451,463 | 1,027,395 | 424,068 |
| 民國102年度 | 原預算數 | Original Budget | 962,716 | 1,302,035 | -339,319 |
| FY 2013 | 可用預算數 | Usable Budget | 962,716 | 1,361,425 | -398,709 |
| | 決算審定數 | Financial Certificated Statement | 1,673,805 | 1,499,068 | 174,737 |
| 民國103年度 | 原預算數 | Original Budget | 1,266,711 | 2,132,910 | -866,199 |
| FY 2014 | 可用預算數 | Usable Budget | 1,266,711 | 2,257,501 | -990,790 |
| | 決算審定數 | Financial Certificated Statement | 1,764,642 | 1,984,680 | -220,037 |
| 民國104年度 | 原預算數 | Original Budget | 828,633 | 2,301,445 | -1,472,812 |
| FY 2015 | 可用預算數 | Usable Budget | 828,633 | 2,429,386 | -1,600,753 |
| | 決算審定數 | Financial Certificated Statement | 1,153,164 | 2,159,585 | -1,006,421 |
| 民國105年度 | 原預算數 | Original Budget | 935,721 | 1,713,756 | -778,035 |
| FY 2016 | 可用預算數 | Usable Budget | ... | ... | ... |
| | 決算審定數 | Financial Certificated Statement | ... | ... | ... |

資料來源：本府主計處及審計部臺中市審計處。

附註：104年度決算審定數為本府主計處決算數。

Table 8-15 Revenue & Expense for Governmental Funds of Taichung
Municipal Government (Cont. End)

Unit : N.T.1,000

| 臺中市地方教育發展基金 Taichung City Local Education Development Fund | | | 臺中市勞工權益基金 Taichung City Labor Rights and Interests Fund | | | 臺中市動物福利基金 Taichung City Animal Welfare Fund | | |
|---|-----------------|------------------------------------|---|-----------------|------------------------------------|--|-----------------|------------------------------------|
| 基金來源 Revenue | 基金用途 Expense | 賸餘 (短絀) Surplus / Deficit | 基金來源 Revenue | 基金用途 Expense | 賸餘 (短絀) Surplus / Deficit | 基金來源 Revenue | 基金用途 Expense | 賸餘 (短絀) Surplus / Deficit |
| 36,230,347 | 36,230,347 | — | — | — | — | — | — | — |
| 36,230,347 | 36,754,666 | -524,319 | — | — | — | — | — | — |
| 36,974,957 | 33,337,437 | 3,637,520 | — | — | — | — | — | — |
| 40,069,730 | 40,069,730 | — | 10,000 | 10,000 | — | 3,842 | 3,842 | — |
| 40,069,730 | 41,745,316 | -1,675,586 | 10,000 | 10,000 | — | 3,842 | 3,842 | — |
| 38,647,448 | 37,156,670 | 1,490,778 | 10,009 | 9,585 | 425 | 3,844 | 2,494 | 1,350 |
| 40,272,351 | 40,372,188 | -99,837 | 17,020 | 17,000 | 20 | 13,938 | 13,938 | — |
| 40,272,351 | 42,159,606 | -1,887,255 | 17,020 | 17,000 | 20 | 13,938 | 13,938 | — |
| 37,911,913 | 38,090,303 | -178,390 | 17,049 | 13,683 | 3,366 | 14,132 | 8,800 | 5,332 |
| 39,306,039 | 39,999,668 | -693,629 | 20,011 | 20,000 | 11 | 13,000 | 13,000 | — |
| 39,306,039 | 41,508,557 | -2,202,518 | 20,011 | 20,000 | 11 | 13,000 | 13,000 | — |
| 38,503,759 | 39,779,964 | -1,276,205 | 20,028 | 15,654 | 4,375 | 13,086 | 7,976 | 5,110 |
| 39,548,186 | 39,997,977 | -449,791 | 20,017 | 20,000 | 17 | 11,100 | 11,000 | 100 |
| 39,548,186 | 41,092,260 | -1,544,074 | 20,017 | 20,000 | 17 | 11,100 | 11,000 | 100 |
| 39,940,150 | 40,928,763 | -988,613 | 20,156 | 13,008 | 7,149 | 11,064 | 8,258 | 2,806 |
| 41,247,787 | 41,626,392 | -378,605 | 28,011 | 28,000 | 11 | 102 | 11,000 | -10,898 |
| ... | ... | ... | ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... | ... | ... | ... |

Source : Taichung City Budget, Accounting & Statistics Office & Taichung Municipality Audit Division.

Note : Financial certificated statement of FY2015 referred to financial statement.

表 8-16 臺中市公庫收支
(1)收入

單位：千元

| 年度別 Fiscal Year | 總計 Grand Total | 本年度收入 | |
|--------------------|-------------------|--------------|----------------------|
| | | 合計 Total | 稅課收入 Tax Revenues |
| 民國100年度 2011 | 146,073,920 | 90,522,759 | 50,185,275 |
| 民國101年度 2012 | 165,481,439 | 112,582,017 | 55,535,297 |
| 民國102年度 2013 | 181,894,619 | Ⓔ124,413,302 | 60,707,144 |
| 民國103年度 2014 | 213,296,219 | 118,588,937 | 61,996,025 |
| 民國104年度 2015 | 215,912,931 | 142,359,921 | 65,883,556 |

資料來源：本府財政局。

表 8-17 臺中市和平區公庫收支
(1)收入

單位：千元

| 年度別 Fiscal Year | 總計 Grand Total | 本年度收入 | |
|--------------------|-------------------|-------------|----------------------|
| | | 合計 Total | 稅課收入 Tax Revenues |
| 民國103年度 2014 | — | — | — |
| 民國104年度 2015 | 316,286 | 315,796 | — |

資料來源：和平區公所。

Table 8-16 Revenues & Expenditures in Taichung
(1)Income

Unit : N.T.1,000

| Revenues of Current Fiscal Year | | | |
|--|---|-------------------------------|---|
| 工程受益費收入 Construction Benefit Fee Revenues | 罰款及賠償收入 Fine and Compensation Revenues | 規費收入 Official Fee Revenues | 信託管理收入 Trust Management Fee Revenues |
| -32 | 1,499,686 | 2,781,333 | — |
| — | 1,520,683 | 3,004,280 | — |
| — | ①2,067,524 | 3,316,562 | — |
| — | 1,982,721 | 3,220,238 | — |
| — | 2,252,277 | 3,146,139 | — |

Source : Taichung City Finance Bureau.

Table 8-17 Revenues & Expenditures in Heping
(1)Income

Unit : N.T.1,000

| Revenues of Current Fiscal Year | | | |
|--|---|-------------------------------|---|
| 工程受益費收入 Construction Benefit Fee Revenues | 罰款及賠償收入 Fine and Compensation Revenues | 規費收入 Official Fee Revenues | 信託管理收入 Trust Management Fee Revenues |
| — | — | — | — |
| — | 92 | 5,328 | — |

Source : Heping District Office.

表 8-16 臺中市公庫收支 (續1)
(1)收入

單位：千元

| 年度別 Fiscal Year | 本年度收入 | | |
|--------------------|---------------------------|---|---|
| | 財產收入 Property Revenues | 營業盈餘及事業收入 Government Operating Surplus and Public Enterprise Revenues | 補助及協助收入 Subsidy and Assistance Revenues |
| 民國100年度 2011 | 1,093,048 | 2,010,673 | 25,354,096 |
| 民國101年度 2012 | 1,569,650 | 3,253,028 | 22,010,068 |
| 民國102年度 2013 | 1,133,863 | 3,028 | Ⓔ21,048,074 |
| 民國103年度 2014 | 1,029,466 | 7,722 | 21,039,114 |
| 民國104年度 2015 | 1,013,332 | 52,005 | 23,672,478 |

資料來源：本府財政局。

表 8-17 臺中市和平區公庫收支 (續1)
(1)收入

單位：千元

| 年度別 Fiscal Year | 本年度收入 | | |
|--------------------|---------------------------|---|---|
| | 財產收入 Property Revenues | 營業盈餘及事業收入 Government Operating Surplus and Public Enterprise Revenues | 補助及協助收入 Subsidy and Assistance Revenues |
| 民國103年度 2014 | — | — | — |
| 民國104年度 2015 | 1,476 | — | 261,493 |

資料來源：和平區公所。

Table 8-16 Revenues & Expenditures in Taichung (Cont.1)
(1)Income

Unit : N.T.1,000

| Revenues of Current Fiscal Year | | | 以前年度收入 Revenues of Previous Fiscal Year | 預算外收入 Revenues of Extra-Budget |
|--|----------------------------|----------------|---|-----------------------------------|
| 捐獻及贈與收入 Donation and Contribution Revenues | 賒借收入 Borrowing Revenues | 其他收入 Others | | |
| 344,752 | 5,807,500 | 1,446,429 | 6,744,743 | 48,806,418 |
| 397,782 | 23,500,000 | 1,791,228 | 11,346,467 | 41,552,954 |
| 464,760 | 31,500,000 | Ⓔ4,172,346 | Ⓔ3,378,891 | Ⓔ54,102,426 |
| 453,749 | 26,500,000 | 2,359,901 | 24,119,515 | 70,587,768 |
| 445,600 | 43,500,000 | 2,394,533 | 19,685,641 | 53,867,369 |

Source : Taichung City Finance Bureau.

Table 8-17 Revenues & Expenditures in Heping (Cont.1)
(1)Income

Unit : N.T.1,000

| Revenues of Current Fiscal Year | | | 以前年度收入 Revenues of Previous Fiscal Year | 預算外收入 Revenues of Extra-Budget |
|--|----------------------------|----------------|---|-----------------------------------|
| 捐獻及贈與收入 Donation and Contribution Revenues | 賒借收入 Borrowing Revenues | 其他收入 Others | | |
| — | — | — | — | — |
| 46,532 | — | 876 | — | 490 |

Source : Heping District Office.

表 8-16 臺中市公庫收支 (續2)
(2)支出

單位：千元

| 年度別 Fiscal Year | 總計 Grand Total | 本年度支出 | | |
|--------------------|-------------------|-------------|--|--|
| | | 一般政務支出 | | |
| | | 合計 Total | 政權行使 支出 Expenditures for the Exercise of Political Power | 行政支出 Administrative Expenditures |
| 民國100年度 2011 | 145,607,193 | 9,139,267 | 634,604 | 992,956 |
| 民國101年度 2012 | 165,966,896 | 9,820,988 | 654,519 | 1,018,465 |
| 民國102年度 2013 | 182,489,782 | 10,481,366 | 650,632 | 1,223,583 |
| 民國103年度 2014 | 213,751,676 | 10,920,639 | 644,460 | 1,119,475 |
| 民國104年度 2015 | 216,343,814 | 11,192,060 | 674,847 | 1,208,330 |

資料來源：本府財政局。

表 8-17 臺中市和平區公庫收支 (續2)
(2)支出

單位：千元

| 年度別 Fiscal Year | 總計 Grand Total | 本年度支出 | | |
|--------------------|-------------------|-------------|--|--|
| | | 一般政務支出 | | |
| | | 合計 Total | 政權行使 支出 Expenditures for the Exercise of Political Power | 行政支出 Administrative Expenditures |
| 民國103年度 2014 | — | — | — | — |
| 民國104年度 2015 | 214,303 | 99,930 | 17,822 | 49,329 |

資料來源：和平區公所。

Table 8-16 Revenues & Expenditures in Taichung (Cont.2)
(2)Expenditure

Unit : N.T.1,000

| Expenditures of Current Fiscal Year | | | | | |
|-------------------------------------|------------------------|--|--------------------------|-------------------------|-----------------------|
| Expenditure for General Government | | 教育科學文化支出 | | | |
| | | Expenditure for Education, Science & Culture | | | |
| 民政支出 | 財務支出 | 合計 | 教育支出 | 科學支出 | 文化支出 |
| Expenditures for Civil Affairs | Financial Expenditures | Total | Educational Expenditures | Scientific Expenditures | Cultural Expenditures |
| 6,619,979 | 891,729 | 31,563,497 | 30,453,008 | — | 1,110,489 |
| 7,108,484 | 1,039,520 | 32,434,575 | 31,107,765 | — | 1,326,810 |
| 7,664,324 | 942,827 | 31,830,249 | 30,567,955 | — | 1,262,294 |
| 8,181,765 | 974,939 | 32,302,068 | 30,919,915 | — | 1,382,153 |
| 8,305,169 | 1,003,713 | 33,333,177 | 31,834,610 | — | 1,498,568 |

Source : Taichung City Finance Bureau.

Table 8-17 Revenues & Expenditures in Heping (Cont.2)
(2)Expenditure

Unit : N.T.1,000

| Expenditures of Current Fiscal Year | | | | | |
|-------------------------------------|------------------------|--|--------------------------|-------------------------|-----------------------|
| Expenditure for General Government | | 教育科學文化支出 | | | |
| | | Expenditure for Education, Science & Culture | | | |
| 民政支出 | 財務支出 | 合計 | 教育支出 | 科學支出 | 文化支出 |
| Expenditures for Civil Affairs | Financial Expenditures | Total | Educational Expenditures | Scientific Expenditures | Cultural Expenditures |
| — | — | — | — | — | — |
| 32,780 | — | 6,249 | — | — | 6,249 |

Source : Heping District Office.

表 8-16 臺中市公庫收支 (續3)
(2)支出

單位：千元

| 年度別 Fiscal Year | | 本年度支出 | | | | |
|--------------------|------|--------------------------------------|---------------------------|-------------------------|---|---|
| | | 經濟發展支出 | | | | |
| | | Expenditure for Economic Development | | | | |
| | | 合計 | 農業支出 | 工業支出 | 交通支出 | 其他經濟服務支出 |
| | | Total | Agricultural Expenditures | Industrial Expenditures | Transportation and Communication Expenditures | Expenditures for Other Economic Service |
| 民國100年度 | 2011 | 5,748,086 | 1,525,885 | 529,319 | 2,825,169 | 867,713 |
| 民國101年度 | 2012 | 5,878,732 | 1,454,682 | 643,936 | 2,892,471 | 887,642 |
| 民國102年度 | 2013 | 12,861,662 | 1,639,974 | 579,875 | 9,709,019 | 932,794 |
| 民國103年度 | 2014 | 15,598,073 | 1,839,004 | 591,948 | 12,187,272 | 979,849 |
| 民國104年度 | 2015 | 16,354,086 | 2,193,896 | 819,036 | 12,338,111 | 1,003,043 |

資料來源：本府財政局。

表 8-17 臺中市和平區公庫收支 (續3)
(2)支出

單位：千元

| 年度別 Fiscal Year | | 本年度支出 | | | | |
|--------------------|------|--------------------------------------|---------------------------|-------------------------|---|---|
| | | 經濟發展支出 | | | | |
| | | Expenditure for Economic Development | | | | |
| | | 合計 | 農業支出 | 工業支出 | 交通支出 | 其他經濟服務支出 |
| | | Total | Agricultural Expenditures | Industrial Expenditures | Transportation and Communication Expenditures | Expenditures for Other Economic Service |
| 民國103年度 | 2014 | — | — | — | — | — |
| 民國104年度 | 2015 | 60,126 | 8,319 | — | 35,117 | 16,690 |

資料來源：和平區公所。

Table 8-16 Revenues & Expenditures in Taichung (Cont.3)
(2)Expenditure

Unit : N.T.1,000

| Expenditures of Current Fiscal Year | | | | | |
|-------------------------------------|-----------------------------------|------------------------------------|----------------------------------|-------------------------------------|---|
| 社會福利支出 | | | | | |
| Expenditures for Social Welfare | | | | | |
| 合計 | 社會保險支出 | 社會救助支出 | 福利服務支出 | 國民就業支出 | 醫療保健支出 |
| Total | Expenditures for Social Insurance | Expenditures for Social Assistance | Expenditures for Welfare Service | Expenditures for Employment Service | Expenditures for Medical and Health Matters |
| 17,239,885 | 7,927,565 | 616,348 | 7,895,283 | 855 | 799,834 |
| 14,760,189 | 5,010,681 | 810,760 | 8,033,901 | 3,773 | 901,073 |
| 11,851,865 | 663,646 | 1,109,032 | 9,133,600 | 11,488 | 934,099 |
| 13,298,842 | 709,568 | 1,156,845 | 10,389,089 | 18,280 | 1,025,060 |
| 14,406,865 | 732,571 | 1,306,676 | 10,907,973 | 20,245 | 1,439,399 |

Source : Taichung City Finance Bureau.

Table 8-17 Revenues & Expenditures in Heping (Cont.3)
(2)Expenditure

Unit : N.T.1,000

| Expenditures of Current Fiscal Year | | | | | |
|-------------------------------------|-----------------------------------|------------------------------------|----------------------------------|-------------------------------------|---|
| 社會福利支出 | | | | | |
| Expenditures for Social Welfare | | | | | |
| 合計 | 社會保險支出 | 社會救助支出 | 福利服務支出 | 國民就業支出 | 醫療保健支出 |
| Total | Expenditures for Social Insurance | Expenditures for Social Assistance | Expenditures for Welfare Service | Expenditures for Employment Service | Expenditures for Medical and Health Matters |
| — | — | — | — | — | — |
| 13,251 | 492 | 2,623 | 10,136 | — | — |

Source : Heping District Office.

表 8-16 臺中市公庫收支 (續4)
(2)支出

單位：千元

| 年度別 Fiscal Year | | 本年度支出 | | | | |
|--------------------|------|--|--|---|-------------|---|
| | | 社區發展及環境保護支出 Expenditure for Community Development & Environmental Protection | | | 退休撫卹支出 | |
| | | 合計 Total | 社區發展 支出 Expenditures for Community Development | 環境保護 支出 Expenditures for Environmental Protection | 合計 Total | 退休撫卹 給付支出 Retirement and Compassionate Aid Payment |
| 民國100年度 | 2011 | 4,751,163 | 501,218 | 4,249,945 | 8,282,918 | 8,282,918 |
| 民國101年度 | 2012 | 5,178,161 | 737,876 | 4,440,285 | 8,642,339 | 8,642,339 |
| 民國102年度 | 2013 | 5,317,451 | 1,028,249 | 4,289,202 | 8,521,180 | 8,521,180 |
| 民國103年度 | 2014 | 5,192,263 | 827,312 | 4,364,951 | 8,621,137 | 8,621,137 |
| 民國104年度 | 2015 | 5,650,607 | 436,396 | 5,214,211 | 9,175,710 | 9,175,710 |

資料來源：本府財政局。

表 8-17 臺中市和平區公庫收支 (續4)
(2)支出

單位：千元

| 年度別 Fiscal Year | | 本年度支出 | | | | |
|--------------------|------|--|--|---|-------------|---|
| | | 社區發展及環境保護支出 Expenditure for Community Development & Environmental Protection | | | 退休撫卹支出 | |
| | | 合計 Total | 社區發展 支出 Expenditures for Community Development | 環境保護 支出 Expenditures for Environmental Protection | 合計 Total | 退休撫卹 給付支出 Retirement and Compassionate Aid Payment |
| 民國103年度 | 2014 | — | — | — | — | — |
| 民國104年度 | 2015 | 27,638 | — | 27,638 | 12,250 | 12,250 |

資料來源：和平區公所。

Table 8-16 Revenues & Expenditures in Taichung (Cont.4)
(2)Expenditure

Unit : N.T.1,000

| Expenditures of Current Fiscal Year | | | | | |
|---|---------------------------------|-------------------|----------------|------------------|--------------------------------|
| Expenditures for Retirement and Compassionate Aid | 警政支出 | 債務支出 | | | |
| 退休撫卹業務支出 | Expenditures for Police Service | Debt Expenditures | | | |
| | | 合計 | 債務還本支出 | 債務付息支出 | 還本付息事務支出 |
| Retirement and Compassionate Aid Affairs | | Total | Debt Repayment | Interest Payment | Debt Servicing Management Fees |
| — | 8,806,090 | 13,310,242 | 12,773,570 | 536,672 | — |
| — | 9,006,998 | 28,413,847 | 27,873,926 | 539,921 | — |
| — | 8,992,427 | 32,105,850 | 31,522,420 | 583,430 | — |
| — | 9,203,586 | 34,367,328 | 33,913,920 | 453,408 | — |
| — | 9,320,420 | 48,045,257 | 47,552,170 | 493,087 | — |

Source : Taichung City Finance Bureau.

Table 8-17 Revenues & Expenditures in Heping (Cont.4)
(2)Expenditure

Unit : N.T.1,000

| Expenditures of Current Fiscal Year | | | | |
|---|------|--------|--------|----------|
| Expenditures for Retirement and Compassionate Aid | 債務支出 | | | |
| 退休撫卹業務支出 | 合計 | 債務還本支出 | 債務付息支出 | 還本付息事務支出 |
| | | | | |
| — | — | — | — | — |
| — | — | — | — | — |

Source : Heping District Office.

表 8-16 臺中市公庫收支 (續5完)
(2)支出

單位：千元

| 年度別 Fiscal Year | | 本年度支出 | | | | |
|--------------------|------------|---|----------------|------------|--------------|-----------|
| | | 協助及補助支出 | | | | 其他支出 |
| | | Expenditures for Assistance and Subsidies | | | | |
| | | 合計 | 協助支出 | 專案補助 支出 | 平衡預算 補助支出 | 合計 |
| Total | Assistance | Subsidies for Special Projects | Balance Budget | Total | | |
| 民國100年度 | 2011 | — | — | — | — | 852,245 |
| 民國101年度 | 2012 | — | — | — | — | 1,176,765 |
| 民國102年度 | 2013 | — | — | — | — | 905,652 |
| 民國103年度 | 2014 | — | — | — | — | 828,756 |
| 民國104年度 | 2015 | — | — | — | — | 908,056 |

資料來源：本府財政局。

表 8-17 臺中市和平區公庫收支 (續5完)
(2)支出

單位：千元

| 年度別 Fiscal Year | | 本年度支出 | | | | |
|--------------------|------------|---|----------------|------------|--------------|------|
| | | 協助及補助支出 | | | | 其他支出 |
| | | Expenditures for Assistance and Subsidies | | | | |
| | | 合計 | 協助支出 | 專案補助 支出 | 平衡預算 補助支出 | 合計 |
| Total | Assistance | Subsidies for Special Projects | Balance Budget | Total | | |
| 民國103年度 | 2014 | — | — | — | — | — |
| 民國104年度 | 2015 | — | — | — | — | 675 |

資料來源：和平區公所。

Table 8-16 Revenues & Expenditures in Taichung (Cont.5 End)
(2)Expenditure

Unit : N.T.1,000

| Expenditures of Current Fiscal Year | | 以前年度支出 | 預算外支出 | 公庫結存 |
|-------------------------------------|-----------|--------------------------------------|--------------------------|------------------------|
| Others | | | | |
| 第二預備金 | 其他支出 | Expenditures of Previous Fiscal Year | Extra-Budget Expenditure | Balances of Treasuries |
| Second Reserve Fund | Others | | | |
| — | 852,245 | 13,323,235 | 32,590,565 | 680,100 |
| — | 1,176,765 | 9,056,029 | 41,598,272 | 21,315 |
| — | 905,652 | 8,314,248 | 51,307,836 | — |
| — | 828,756 | 18,151,799 | 65,267,184 | — |
| — | 908,056 | 7,779,764 | 60,177,812 | — |

Source : Taichung City Finance Bureau.

Table 8-17 Revenues & Expenditures in Heping (Cont.5 End)
(2)Expenditure

Unit : N.T.1,000

| Expenditures of Current Fiscal Year | | 以前年度支出 | 預算外支出 | 公庫結存 |
|-------------------------------------|--------|--------------------------------------|--------------------------|------------------------|
| Others | | | | |
| 第二預備金 | 其他支出 | Expenditures of Previous Fiscal Year | Extra-Budget Expenditure | Balances of Treasuries |
| Second Reserve Fund | Others | | | |
| — | — | — | — | — |
| — | 675 | — | -5,817 | — |

Source : Heping District Office.

表 8-18 臺中市和平區總預決算歲入—按來源別分

單位：千元

| 年度別 Fiscal Year | | | 合計 Total | |
|--------------------|---------|--------------------------------------|--|---------------------------|
| 民國104年度 | 原預算數 | (1) Original Budget | 258,320 | |
| FY 2015 | 追加減後預算數 | (2) Budget after Addition/Reduction | 343,052 | |
| | 決算審定數 | (3) Financial Certificated Statement | 330,996 | |
| 民國105年度 | 原預算數 | (1) Original Budget | 306,737 | |
| FY 2016 | 追加減後預算數 | (2) Budget after Addition/Reduction | ... | |
| | 決算審定數 | (3) Financial Certificated Statement | ... | |
| 年度別 Fiscal Year | | | 信託管理收入 Trust Management Fee Revenues | 財產收入 Property Revenues |
| 民國104年度 | 原預算數 | (1) Original Budget | — | 33 |
| FY 2015 | 追加減後預算數 | (2) Budget after Addition/Reduction | — | 1,193 |
| | 決算審定數 | (3) Financial Certificated Statement | — | 1,476 |
| 民國105年度 | 原預算數 | (1) Original Budget | — | 1,175 |
| FY 2016 | 追加減後預算數 | (2) Budget after Addition/Reduction | ... | ... |
| | 決算審定數 | (3) Financial Certificated Statement | ... | ... |

資料來源：和平區公所及審計部臺中市審計處。

附註：1.追加減後預算數係原預算數加計追加減預算後金額。

2.104年度決算審定數為和平區公所主計室決算數。

Table 8-18 Annual Revenue for General Budget & Financial Statement
of Heping District Office – by Sources

Unit : N.T.1,000

| 稅課收入 Tax Revenues | 工程受益費收入 Construction Benefit Fee Revenues | 罰款及賠償收入 Fine and Compensation Revenues | 規費收入 Official Fee Revenues |
|----------------------|--|---|-------------------------------|
| — | — | 250 | 1,289 |
| — | — | 250 | 4,723 |
| — | — | 92 | 5,328 |
| — | — | 251 | 2,123 |
| ... | ... | ... | ... |
| ... | ... | ... | ... |

| 營業盈餘及事業收入 Government Operating Surplus and Public Enterprise Revenues | 補助及協助收入 Subsidy and Assistance Revenues | 捐獻及贈與收入 Donation and Contribution Revenues | 其他收入 Others |
|--|--|---|----------------|
| — | 237,296 | 19,452 | — |
| — | 287,591 | 48,998 | 297 |
| — | 276,693 | 46,532 | 876 |
| — | 279,275 | 18,011 | 5,902 |
| ... | ... | ... | ... |
| ... | ... | ... | ... |

Source : Heping District Office & Taichung Municipality Audit Division.

Note : 1.The budget after addition/reduction is the amount of all the additions and deductions factored into the original budget.

2. Financial certificated statement of FY2015 referred to financial statement.

表 8-19 臺中市和平區總預決算歲出一按政事別分

單位：千元

| 年度別 Fiscal Year | | | 合計 | |
|--------------------|---------|--------------------------------------|--|---|
| | | | Total | |
| 民國104年度 FY 2015 | 原預算數 | (1) Original Budget | 258,320 | |
| | 追加減後預算數 | (2) Budget after Addition/Redution | 337,230 | |
| | 決算審定數 | (3) Financial Certificated Statement | 285,588 | |
| 民國105年度 FY 2016 | 原預算數 | (1) Original Budget | 306,737 | |
| | 追加減後預算數 | (2) Budget after Addition/Redution | ... | |
| | 決算審定數 | (3) Financial Certificated Statement | ... | |
| 年度別 Fiscal Year | | | 經濟發 Expenditure for | |
| | | | 農業支出 Agricultural Expenditures | 工業支出 Industrial Expenditures |
| 民國104年度 FY 2015 | 原預算數 | (1) Original Budget | 13,019 | — |
| | 追加減後預算數 | (2) Budget after Addition/Redution | 8,839 | — |
| | 決算審定數 | (3) Financial Certificated Statement | 8,319 | — |
| 民國105年度 FY 2016 | 原預算數 | (1) Original Budget | 7,053 | — |
| | 追加減後預算數 | (2) Budget after Addition/Redution | ... | ... |
| | 決算審定數 | (3) Financial Certificated Statement | ... | ... |
| 年度別 Fiscal Year | | | 社區發展及環境保護支出 Expenditure for Community Development | |
| | | | 社區發展 支出 Expenditures for Community Development | 環境保護 支出 Expenditures for Environmental Protection |
| 民國104年度 FY 2015 | 原預算數 | (1) Original Budget | — | 24,262 |
| | 追加減後預算數 | (2) Budget after Addition/Redution | — | 51,842 |
| | 決算審定數 | (3) Financial Certificated Statement | — | 45,654 |
| 民國105年度 FY 2016 | 原預算數 | (1) Original Budget | — | 47,226 |
| | 追加減後預算數 | (2) Budget after Addition/Redution | ... | ... |
| | 決算審定數 | (3) Financial Certificated Statement | ... | ... |

資料來源：和平區公所及審計部臺中市審計處。

附註：1.追加減後預算數係原預算數加計預備金動支數、預算調整數及追加減預算數後金額。
2.104年度決算審定數為和平區公所主計室決算數。

Table 8-19 Annual Expenditure for General Budget & Financial Statement of Heping District Office – by Functions

Unit : N.T.1,000

| 一般政務支出 Expenditure for General Government | | | | 教育科學文化支出 Expenditure for Education, Science & Culture | | |
|--|---|--|---|--|---|---|
| 政權行使 支出 Expenditures for the Exercise of Political Power | 行政支出 Administrative Expenditures | 民政支出 Expenditures for Civil Affairs | 財務支出 Financial Expenditures | 教育支出 Educational Expenditures | 科學支出 Scientific Expenditures | 文化支出 Cultural Expenditures |
| 21,055 | 62,900 | 43,959 | — | — | — | 6,851 |
| 21,055 | 62,900 | 45,772 | — | — | — | 7,351 |
| 17,822 | 51,827 | 33,758 | — | — | — | 6,249 |
| 21,846 | 63,687 | 28,369 | — | 23,879 | — | 11,468 |
| ... | ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... | ... |
| 展支出 Economic Development | | 社會福利支出 Expenditure for Social Welfare | | | | |
| 交通支出 Transportation and Communication Expenditures | 其他經濟 服務支出 Expenditures for Other Economic Service | 社會保險 支出 Expenditures for Social Insurance | 社會救助 支出 Expenditures for Social Assistance | 福利服務 支出 Expenditures for Welfare Service | 國民就業 支出 Expenditures for Employment Service | 醫療保健支 出 Expenditures for Medical and Health Matters |
| 29,433 | 15,722 | 595 | 3,238 | 12,629 | — | — |
| 65,408 | 33,964 | 579 | 3,149 | 11,714 | — | — |
| 62,895 | 30,895 | 492 | 2,623 | 10,136 | — | — |
| 38,534 | 24,826 | 579 | 2,202 | 13,343 | — | — |
| ... | ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... | ... |
| 退休撫卹 給付支出 Retirement and Compassionate Aid Payment | 警政支出 Expenditures for Police Service | 債務付息支 出 Interest Payment | 還本付息 事務支出 Debt Servicing Management Fees | 專案補助支 出 Subsidies for Special Projects | 其他支出 Others | 第二預備金 Second Reserve Fund |
| 16,200 | — | — | — | — | 4,384 | 4,073 |
| 16,200 | — | — | — | — | 4,384 | 4,073 |
| 12,250 | — | — | — | — | 2,667 | — |
| 15,000 | — | — | — | — | 4,268 | 4,457 |
| ... | ... | ... | ... | ... | ... | ... |
| ... | ... | ... | ... | ... | ... | ... |

Source : Heping District Office & Taichung Municipality Audit Division.

Note : 1. Budget after addition/reduction is the original budget aggregated after appropriating reserves funds, adjustments, additions and reductions.

2. Financial certificated statement of FY2015 referred to financial statement.

表 8-20 臺中市地方稅徵收情形

單位：千元

| 年度別 Fiscal Year | 總計 Grand Total | 稅課收入 | | | |
|--------------------|-------------------|-------------|-----------------------|--------------------------------------|---------------------|
| | | 合計 Total | 地價稅 Land Value Tax | 土地增值稅 Land Value Increment Tax | 房屋稅 Building Tax |
| 民國94年度 FY2005 | 27,309,389 | 26,988,913 | 3,789,520 | 7,573,653 | 6,098,665 |
| 民國95年度 FY2006 | 29,914,185 | 29,649,010 | 3,970,354 | 9,126,190 | 6,563,580 |
| 民國96年度 FY2007 | 30,798,851 | 30,560,118 | 4,536,801 | 9,226,257 | 6,708,391 |
| 民國97年度 FY2008 | 29,740,280 | 29,513,203 | 4,830,805 | 7,988,899 | 6,846,355 |
| 民國98年度 FY2009 | 28,153,189 | 27,936,841 | 5,135,709 | 6,047,978 | 7,025,349 |
| 民國99年度 FY2010 | 33,272,950 | 33,088,047 | 5,344,182 | 10,226,473 | 7,196,356 |
| 民國100年度 FY2011 | 31,758,688 | 31,556,578 | 4,651,545 | 9,170,203 | 7,411,549 |
| 民國101年度 FY2012 | 34,083,990 | 33,890,015 | 4,564,258 | 11,338,812 | 7,586,651 |
| 民國102年度 FY2013 | 39,443,743 | 39,263,021 | 6,193,331 | 14,053,857 | 7,821,707 |
| 民國103年度 FY2014 | 39,935,644 | 39,783,639 | 6,140,502 | 14,335,737 | 8,022,371 |
| 民國104年度 FY2015 | 41,797,693 | 41,695,083 | 6,087,615 | 15,562,000 | 8,428,366 |

資料來源：本府地方稅務局。

附註：本表為實徵淨額。

Table 8-20 Local Taxes Levied in Taichung

Unit : N.T.1,000

| Tax Revenues | | | | | 教育捐 | 罰鍰 |
|---------------------|-----------------------|-----------|-----------|---------------|------------------|---------|
| 使用牌照稅 | 田賦 | 契稅 | 印花稅 | 娛樂稅 | | |
| Vehicle Licence Tax | Agricultural Land Tax | Deed Tax | Stamp Tax | Amusement Tax | Education Surtax | Fines |
| 6,815,868 | — | 1,771,261 | 724,007 | 215,939 | 792 | 319,684 |
| 6,983,921 | — | 2,044,867 | 749,355 | 210,743 | 937 | 264,238 |
| 7,116,697 | — | 1,995,038 | 774,815 | 202,119 | 1,080 | 237,653 |
| 7,181,934 | — | 1,683,049 | 791,534 | 190,627 | 1,056 | 226,021 |
| 7,176,056 | — | 1,680,707 | 698,343 | 172,699 | 418 | 215,928 |
| 7,362,615 | — | 2,027,301 | 762,053 | 169,067 | 373 | 184,528 |
| 7,559,552 | — | 1,825,528 | 792,689 | 145,512 | 823 | 201,287 |
| 7,753,347 | — | 1,707,821 | 831,416 | 107,710 | 16 | 193,959 |
| 7,960,514 | — | 2,138,719 | 976,687 | 118,206 | 11 | 180,711 |
| 8,191,365 | — | 1,985,493 | 987,920 | 120,251 | 179 | 151,826 |
| 8,524,622 | — | 1,849,514 | 1,124,103 | 118,863 | -1 | 102,611 |

Source : Taichung City Local Tax Bureau.

Note : The table refers to net tax revenues.

表 8-21 臺中市國稅徵收情形

單位：千元

| 年度別 Fiscal Year | 合計 Total | 營利事業所得稅 Profit-seeking Enterprise Income Tax | 綜合所得稅 Individual Income Tax | 遺產及贈與稅 Estate and Gift Tax |
|--------------------|-------------|--|--------------------------------|-------------------------------|
| 民國94年度 FY 2005 | 98,285,548 | 21,486,401 | 12,709,770 | 3,740,441 |
| 民國95年度 FY 2006 | 106,185,857 | 24,244,584 | 15,123,425 | 2,426,246 |
| 民國96年度 FY 2007 | 78,038,714 | 26,328,174 | 15,727,795 | 2,545,672 |
| 民國97年度 FY 2008 | 75,924,759 | 29,772,628 | 17,237,249 | 2,288,911 |
| 民國98年度 FY 2009 | 69,839,593 | 25,080,663 | 13,333,183 | 2,129,284 |
| 民國99年度 FY 2010 | 70,508,789 | 19,245,889 | 15,071,453 | 2,207,149 |
| 民國100年度 FY 2011 | 76,925,892 | 23,378,394 | 12,887,416 | 1,885,781 |
| 民國101年度 FY 2012 | 88,094,941 | 31,575,412 | 18,157,821 | 2,747,365 |
| 民國102年度 FY 2013 | 99,153,233 | 32,044,696 | 22,918,421 | 2,747,709 |
| 民國103年度 FY 2014 | 108,206,446 | 33,683,323 | 24,555,990 | 2,776,752 |
| 民國104年度 FY 2015 | 112,494,526 | 37,818,892 | 21,142,075 | 3,092,077 |

資料來源：財政部統計處。

附註：1.本表為實徵淨額。

2.營業稅不含金融保險業營業稅。

3.菸酒稅自91年開徵。

4.特種貨物及勞務稅自100年開徵。

Table 8-21 National Taxes Levied in Taichung

Unit : N.T.1,000

| 貨物稅 Commodity Tax | 證券交易稅 Securities Transactions Tax | 期貨交易稅 Futures Transactions Tax | 菸酒稅 Alcohol and Tobacco Tax | 營業稅 Business Tax | 特種貨物及勞務 稅 Specifically Selected Goods and Services Tax |
|----------------------|---|--------------------------------------|-----------------------------------|---------------------|--|
| 8,600,572 | 4,494,493 | 116,031 | 6,206,298 | 40,931,542 | — |
| 7,416,010 | 5,848,558 | 104,812 | 6,245,564 | 44,776,658 | — |
| 7,943,320 | 8,661,890 | 220,638 | 6,085,033 | 10,526,192 | — |
| 6,166,917 | 5,727,072 | 277,648 | 5,685,033 | 8,769,301 | — |
| 5,651,952 | 7,956,475 | 129,545 | 5,976,511 | 9,581,980 | — |
| 9,793,133 | 7,373,591 | 151,127 | 6,396,660 | 10,269,787 | — |
| 12,586,005 | 6,211,529 | 209,008 | 5,814,461 | 13,188,350 | 764,948 |
| 11,167,268 | 4,815,070 | 137,862 | 5,990,958 | 12,250,577 | 1,252,607 |
| 13,184,364 | 4,746,672 | 85,578 | 5,705,680 | 15,960,762 | 1,759,351 |
| 15,534,002 | 5,950,500 | 93,489 | 5,905,185 | 17,732,235 | 1,974,970 |
| 18,348,209 | 5,156,667 | 110,772 | 6,025,627 | 18,904,403 | 1,895,804 |

Source : Department of Statistics, Ministry of Finance .

Note : 1.The table refers to net tax revenues.

2.Business tax excluding financial enterprises business tax.

3.Tobacco and alcohol tax was started to levy since 2002.

4.Specifically selected goods and services tax was started to levy since 2011.

表 8-22 臺中市金融機構

單位：家

| 年底及地區別 | | 合 計 | 本國銀行 | 外國銀行 在臺分行 | 大陸地區銀 行在臺分行 | 信用合作 社 | 農會信用 部 |
|------------------------|--------------------|------------|-------------------|---------------------------------------|--|--|--|
| End of Year & District | | Total | Domestic Banks | Local Branches of Foreign Banks | Local Branches of Mainland Chinese Banks | Credit Co-operative Associations | Credit Departments of Farmers' Associations |
| 民國94年底 | End of 2005 | 549 | 371 | 7 | — | 20 | 100 |
| 民國95年底 | End of 2006 | 545 | 380 | 7 | — | 13 | 96 |
| 民國96年底 | End of 2007 | 542 | 380 | 6 | — | 13 | 96 |
| 民國97年底 | End of 2008 | 543 | 369 | 16 | — | 16 | 96 |
| 民國98年底 | End of 2009 | 540 | 366 | 14 | — | 18 | 99 |
| 民國99年底 | End of 2010 | 541 | 368 | 12 | — | 20 | 99 |
| 民國100年底 | End of 2011 | 549 | 375 | 12 | — | 21 | 99 |
| 民國101年底 | End of 2012 | 555 | 386 | 5 | — | 23 | 99 |
| 民國102年底 | End of 2013 | 559 | 391 | 3 | — | 23 | 100 |
| 民國103年底 | End of 2014 | 558 | 390 | 4 | — | 23 | 99 |
| 民國104年底 | End of 2015 | 562 | 392 | 4 | — | 24 | 100 |
| 中 區 | Central | 24 | 20 | — | — | 1 | — |
| 東 區 | East | 13 | 10 | — | — | 2 | 1 |
| 南 區 | South | 20 | 17 | — | — | 1 | 1 |
| 西 區 | West | 63 | 43 | 2 | — | 3 | 2 |
| 北 區 | North | 33 | 24 | — | — | 2 | 1 |
| 西屯區 | XiTun | 63 | 52 | 2 | — | 1 | 1 |
| 南屯區 | NanTun | 38 | 32 | — | — | 3 | 1 |
| 北屯區 | BeiTun | 46 | 36 | — | — | 2 | 4 |
| 豐原區 | Fengyuan | 41 | 36 | — | — | — | 1 |

資料來源：中央銀行。

- 附 註：1.金融機構包含總機構及分行(局、庫、社、部、公司)等分支機構，其餘分支單位、中央銀行、中央存款保險公司及信用卡公司不納入統計。
 2.本國銀行包含中華郵政儲匯處，不包括其他分支單位。
 3.本國人壽保險公司包含中華郵政公司壽險處。
 4.本國產物保險公司包含產物保險合作社。

Table 8-22 Financial Institutions in Taichung

Unit : Establishment

| 漁會信用 部 Credit Departments of Fishermen's Associations | 票券金 融公司 Bills Finance Companies | 證券金融 公司 Securities Finance Companies | 本國壽險 公司 Domestic Life Insurance Companies | 本國產險 公司 Domestic Property & Casualty Insurance Companies | 外國壽 險公司 Foreign Life Insurance Companies | 外國產險 公司 Foreign Property & Casualty Insurance Companies | 再保險 公司 Reinsurance Companies | 金融控 股公司 Financial Holding Companies | 信託投 資公司 Investment and Trust Companies |
|---|---|--|--|--|---|---|---------------------------------------|---|--|
| — | 10 | 2 | 18 | 19 | — | — | — | — | 2 |
| — | 8 | 2 | 18 | 19 | — | — | — | — | 2 |
| — | 7 | 2 | 18 | 19 | — | — | — | — | 1 |
| — | 7 | 2 | 18 | 19 | — | — | — | — | — |
| — | 6 | 2 | 17 | 18 | — | — | — | — | — |
| — | 5 | 2 | 17 | 18 | — | — | — | — | — |
| — | 5 | 2 | 17 | 18 | — | — | — | — | — |
| — | 5 | 2 | 17 | 18 | — | — | — | — | — |
| — | 5 | 2 | 17 | 18 | — | — | — | — | — |
| — | 5 | 2 | 17 | 18 | — | — | — | — | — |
| — | 1 | — | 1 | 1 | — | — | — | — | — |
| — | — | — | — | — | — | — | — | — | — |
| — | — | 1 | — | — | — | — | — | — | — |
| — | 3 | — | 4 | 6 | — | — | — | — | — |
| — | — | — | 2 | 4 | — | — | — | — | — |
| — | — | — | 6 | 1 | — | — | — | — | — |
| — | 1 | — | 1 | — | — | — | — | — | — |
| — | — | 1 | 1 | 2 | — | — | — | — | — |
| — | — | — | 2 | 2 | — | — | — | — | — |

Source : Central Bank of the Republic of China (Taiwan).

Note : 1.Financial Institutions including headquarters and branches (i.e. bureau, treasury, association, department and company).

Other branches, the Central Bank and Central Deposit Insurance Corporation were excluded.

2.Domestic banks includes the Department of Savings and Remittances, Chungghwa Post Co., excluding branches.

3.Domestic life insurance companies includes the Department of Life Insurance, Chungghwa Post Co.

4.Domestic property & casualty companies includes property & casualty insurance cooperatives.

表 8-22 臺中市金融機構（續完）

單位：家

| 年底及地區別 | | 合 計 | 本國銀行 | 外國銀行 在臺分行 | 大陸地區銀 行在臺分行 | 信用合作 社 | 農會信用 部 |
|------------------------|----------|-------|-------------------|---------------------------------------|--|--|--|
| End of Year & District | | Total | Domestic Banks | Local Branches of Foreign Banks | Local Branches of Mainland Chinese Banks | Credit Co-operative Associations | Credit Departments of Farmers' Associations |
| 東勢區 | Dongshi | 5 | 4 | — | — | — | 1 |
| 大甲區 | Dajia | 17 | 11 | — | — | — | 6 |
| 清水區 | Qingshui | 9 | 6 | — | — | — | 3 |
| 沙鹿區 | Shalu | 21 | 15 | — | — | — | 5 |
| 梧棲區 | Wuqi | 9 | 3 | — | — | — | 5 |
| 后里區 | Houli | 8 | 4 | — | — | — | 4 |
| 神岡區 | Shengang | 4 | 3 | — | — | — | 1 |
| 潭子區 | Tanzi | 13 | 7 | — | — | 1 | 5 |
| 大雅區 | Daya | 22 | 15 | — | — | 2 | 5 |
| 新社區 | Xinshe | 3 | — | — | — | — | 3 |
| 石岡區 | Shigang | 2 | — | — | — | — | 2 |
| 外埔區 | Waipu | 3 | — | — | — | — | 3 |
| 大安區 | Da'an | 3 | — | — | — | — | 3 |
| 烏日區 | Wuri | 9 | 4 | — | — | 1 | 4 |
| 大肚區 | Dadu | 8 | 3 | — | — | — | 5 |
| 龍井區 | Longjing | 9 | 4 | — | — | — | 5 |
| 霧峰區 | Wufeng | 9 | 3 | — | — | — | 6 |
| 太平區 | Taiping | 24 | 14 | — | — | 2 | 8 |
| 大里區 | Dali | 40 | 26 | — | — | 3 | 11 |
| 和平區 | Heping | 3 | — | — | — | — | 3 |

資料來源：中央銀行。

- 附 註：1.金融機構包含總機構及分行(局、庫、社、部、公司)等分支機構，其餘分支單位、中央銀行、中央存款保險公司及信用卡公司不納入統計。
 2.本國銀行包含中華郵政儲匯處，不包括其他分支單位。
 3.本國人壽保險公司包含中華郵政公司壽險處。
 4.本國產物保險公司包含產物保險合作社。

表 8-23 臺中市主要金融機構存放款餘額
(1)存款 Deposits

單位：百萬元

| 年底別 End of Year | 合計 Total | 本國 銀行 Domestic Banks | 外國銀 行在臺 分行 Local Branches of Foreign Banks | 大陸地區 銀行在臺 分行 Local Branches of Mainland Chinese Banks | 信用合作 社 Credit Co-operative Associations | 郵政儲金 匯業局 General of the Postal Remittances & Savings Bank | 信託投 資公司 Investment and Trust Companies |
|---------------------|-------------|-------------------------------|--|---|---|--|---|
| 民國95年底 End of 2006 | 2,373,121 | 1,941,599 | 19,028 | — | 39,971 | 364,006 | 8,517 |
| 民國96年底 End of 2007 | 2,371,172 | 1,935,143 | 16,941 | — | 37,977 | 379,169 | 1,942 |
| 民國97年底 End of 2008 | 2,496,904 | 2,028,016 | 29,996 | — | 37,668 | 401,224 | — |
| 民國98年底 End of 2009 | 2,662,638 | 2,173,772 | 27,127 | — | 39,587 | 422,152 | — |
| 民國99年底 End of 2010 | 2,835,622 | 2,347,570 | 17,940 | — | 43,846 | 426,266 | — |
| 民國100年底 End of 2011 | 3,007,623 | 2,494,163 | 21,402 | — | 46,630 | 445,428 | — |
| 民國101年底 End of 2012 | 3,140,392 | 2,596,836 | 18,027 | — | 50,364 | 475,165 | — |
| 民國102年底 End of 2013 | 3,326,598 | 2,757,881 | 12,676 | — | 56,573 | 499,468 | — |
| 民國103年底 End of 2014 | 3,565,711 | 2,961,408 | 10,456 | — | 60,598 | 533,249 | — |
| 民國104年底 End of 2015 | 3,745,157 | 3,101,248 | 18,306 | — | 68,882 | 556,720 | — |

資料來源：行政院金融監督管理委員會銀行局。

附註：1. 97年起本國銀行存款不含郵匯轉存款。

2. 97年12月起已無信託投資公司。

Table 8-23 Deposits & Loans of Principal Financial Institutions in Taichung
(2)放款 Loans

Unit : N.T.1,000,000

| 合計 | 本國銀行 | 外國銀行 在臺分行 | 大陸地區銀行 在臺分行 | 信用合作社 | 信託投資公司 |
|-----------|----------------|------------------------------------|--|--|-----------------------------------|
| Total | Domestic Banks | Local Branches of Foreign Banks | Local Branches of Mainland Chinese Banks | Credit Co-operative Associations | Investment and Trust Companies |
| 1,538,534 | 1,493,700 | 19,028 | — | 24,132 | 1,674 |
| 1,572,631 | 1,529,987 | 16,941 | — | 25,464 | 239 |
| 1,605,688 | 1,551,006 | 29,996 | — | 24,686 | — |
| 1,607,620 | 1,555,709 | 27,127 | — | 24,784 | — |
| 1,730,985 | 1,686,073 | 17,940 | — | 26,972 | — |
| 1,837,495 | 1,786,224 | 21,186 | — | 30,085 | — |
| 1,922,917 | 1,872,238 | 14,549 | — | 36,130 | — |
| 2,045,611 | 1,993,045 | 13,263 | — | 39,303 | — |
| 2,178,138 | 2,118,881 | 16,148 | — | 43,109 | — |
| 2,348,417 | 2,260,571 | 27,306 | — | 60,540 | — |

Source : Financial Supervisory Commission, Executive Yuan.

Note : 1. Beginning 2008, "Deposits from Postal Savings and Remittances Bureau" are exclude from deposits of domestic banks.

2. Beginning Dec. 2008, there are no longer Investment and Trust Companies in operation.

表 8-24 臺中市歷年財政狀況

單位：千元、%

| 年度別 Fiscal Year | 融資調度需求 Finance-Scheduling Requirements | | | 融資調度財源 | |
|--------------------|---|------------------------|------------|-------------------|-------------|
| | 歲入歲出差短 Deficit of Annual Revenues & Expenditures | 債務還本 Debt Repayment | | 賒借收入 Borrowing | |
| 民國100年度 FY 2011 | 18,664,594 | 5,891,024 | 12,773,570 | 18,578,561 | 18,578,561 |
| 民國101年度 FY 2012 | 32,595,947 | 4,722,020 | 27,873,926 | 32,654,953 | 32,654,953 |
| 民國102年度 FY 2013 | 38,566,607 | 7,044,188 | 31,522,420 | 38,566,607 | 38,566,607 |
| 民國103年度 FY 2014 | 38,865,980 | ①4,952,061 | 33,913,920 | 38,865,980 | ①38,865,980 |
| 民國104年度 FY 2015 | 56,133,511 | 8,581,341 | 47,552,170 | 56,133,511 | 56,133,511 |

資料來源：審計部臺中市審計處。

附註：1.104年度決算審定數為本府主計處決算數。

2.自有財源比率=[(歲入-補助及協助收入)/歲入]*100。

3.賦稅依存度=稅課收入/歲出*100。

4.補助及協助依存度=補助及協助收入/歲出*100。

Table 8-24 Financial Condition of Previous Years in Taichung

Unit: NT\$1,000, %

| Finance-Scheduling Financial Resources | 自有財源比率 | 賦稅依存度 | 補助及協助依存度 | 債務未償餘額 Outstanding Debt | |
|--|-----------------------------------|-------------------------------|--|----------------------------|---|
| 移用以前年度歲計賸餘 Appropriation from Previous Year's Surplus | Rate of Owner Financial Resources | Degree of Dependence on Taxes | Degree of Dependence on Subsidy and Assistance | | 占歲出 As a Percentage of Annual Expenditures |
| — | 64.67 | 53.94 | 29.25 | 45,232,249 | 46.69 |
| — | 71.52 | 56.54 | 23.75 | 50,013,276 | 50.07 |
| — | 78.20 | 56.25 | 20.40 | 57,057,464 | 52.09 |
| — | 78.26 | Ⓘ61.48 | Ⓘ20.72 | Ⓘ62,009,525 | Ⓘ59.13 |
| — | 74.93 | 60.02 | 23.17 | 70,590,866 | 62.36 |

Source : Taichung Municipality Audit Division.

Note : 1.Fianacial certificated statement of FY2015 referred to financial statement.

2.Rate of Owner Financial Resources= [(Annual Revenues – Subsidy and Assistance Revenues) / Annual Revenues] * 100.

3.Degree of Dependence on Taxes= Tax Revenues / Annual Expenditures * 100.

4.Degree of Dependence on Subsidy and Assistance= Subsidy and Assistance Revenues / Annual Expenditures * 100.

表 8-25 臺中市各項稅捐納庫數

單位：千元

| 年度及稅目別 Fiscal Year & Tax Item | | 實徵數 No. of Actual Collection | 納庫數 No. of Paid to Treasury | | |
|----------------------------------|-----------------------------|------------------------------------|--------------------------------|-------------------------|--------------------------------------|
| | | | 合計 Total | 國庫 National Treasury | 中央統籌分配 |
| | | | | | Unified Taxation by Central Gov't |
| 民國94年度 | FY 2005 | 27,309,389 | 27,309,389 | — | 1,514,729 |
| 民國95年度 | FY 2006 | 29,914,186 | 29,914,186 | — | 1,825,238 |
| 民國96年度 | FY 2007 | 30,798,851 | 30,798,851 | — | 1,845,252 |
| 民國97年度 | FY 2008 | 29,740,280 | 29,740,280 | — | 1,597,801 |
| 民國98年度 | FY 2009 | 28,153,189 | 28,153,189 | — | 1,209,596 |
| 民國99年度 | FY 2010 | 33,272,950 | 33,272,950 | — | 2,045,294 |
| 民國100年度 | FY 2011 | 31,758,688 | 31,758,688 | — | — |
| 民國101年度 | FY 2012 | 34,083,990 | 34,083,990 | — | — |
| 民國102年度 | FY 2013 | 39,443,743 | 39,443,743 | — | — |
| 民國103年度 | FY 2014 | 39,935,644 | 39,935,644 | — | — |
| 民國104年度 | FY 2015 | 41,797,693 | 41,797,693 | — | — |
| 地價稅 | Land Value Tax | 6,087,615 | 6,087,615 | — | — |
| 土地增值稅 | Land Value Increment Tax | 15,562,000 | 15,562,000 | — | — |
| 房屋稅 | Building Tax | 8,428,366 | 8,428,366 | — | — |
| 使用牌照稅 | Vehicle License Tax | 8,524,622 | 8,524,622 | — | — |
| 契稅 | Deed Tax | 1,849,514 | 1,849,514 | — | — |
| 印花稅 | Stamp Tax | 1,124,103 | 1,124,103 | — | — |
| 娛樂稅 | Amusement Tax | 118,863 | 118,863 | — | — |
| 教育捐 | Education Surtax | -1 | -1 | — | — |
| 罰鍰 | Fines | 102,611 | 102,611 | — | — |

資料來源：本府地方稅務局。

Table 8-25 No. of Various Taxes Paid to Treasury in Taichung

Unit : N.T.1,000

| 納庫數 No. of Paid to Treasury | | | | 未納庫數 |
|--------------------------------|---------------------|---|---------------------------|---------------------------|
| 重建基金 Financial Enterprises | 市庫 City Treasury | 統籌分配 Unified Taxation by City Gov't | 鄉鎮市庫 Township Treasury | No. of Unpaid to Treasury |
| — | 22,671,364 | 1,008,116 | 2,115,180 | — |
| — | 24,931,787 | 1,023,460 | 2,133,701 | — |
| — | 25,653,689 | 1,078,642 | 2,221,268 | — |
| — | 24,643,498 | 1,164,373 | 2,334,608 | — |
| — | 23,271,207 | 1,240,723 | 2,431,663 | — |
| — | 27,345,618 | 1,313,003 | 2,569,035 | — |
| — | 31,758,688 | — | — | — |
| — | 34,083,990 | — | — | — |
| — | 39,443,743 | — | — | — |
| — | 39,935,644 | — | — | — |
| — | 41,797,693 | — | — | — |
| — | 6,087,615 | — | — | — |
| — | 15,562,000 | — | — | — |
| — | 8,428,366 | — | — | — |
| — | 8,524,622 | — | — | — |
| — | 1,849,514 | — | — | — |
| — | 1,124,103 | — | — | — |
| — | 118,863 | — | — | — |
| — | -1 | — | — | — |
| — | 102,611 | — | — | — |

Source : Taichung City Local Tax Bureau.