

## 臺中市地方總預算

## 歲入來源別預算提要表

經常門

中華民國104年度

單位：新臺幣千元

| 科  |    | 目           | 本年度<br>預算數 | 上年度<br>預算數 | 前年度<br>決算數  | 本年度與<br>上年度比較 |
|----|----|-------------|------------|------------|-------------|---------------|
| 款  | 項  | 名稱          |            |            |             |               |
|    |    | 經常門合計       | 94,120,496 | 92,799,139 | 101,065,481 | 1,321,357     |
| 01 |    | 稅課收入        | 60,421,815 | 58,927,208 | 60,943,088  | 1,494,607     |
|    | 01 | 土地稅         | 18,891,448 | 17,714,118 | 19,809,142  | 1,177,330     |
|    | 02 | 房屋稅         | 7,870,735  | 7,841,403  | 7,707,614   | 29,332        |
|    | 03 | 使用牌照稅       | 8,119,724  | 7,908,413  | 7,849,999   | 211,311       |
|    | 04 | 契稅          | 1,879,675  | 1,843,142  | 2,104,184   | 36,533        |
|    | 05 | 印花稅         | 812,238    | 771,125    | 964,825     | 41,113        |
|    | 06 | 娛樂稅         | 118,274    | 112,274    | 116,548     | 6,000         |
|    | 07 | 遺產及贈與稅      | 1,064,000  | 1,064,000  | 1,224,633   | -             |
|    | 08 | 菸酒稅         | 1,027,269  | 1,027,269  | 931,869     | -             |
|    | 09 | 統籌分配稅       | 20,638,452 | 20,645,464 | 20,234,274  | -7,012        |
| 02 |    | 罰款及賠償收入     | 1,884,120  | 1,856,075  | 2,417,021   | 28,045        |
|    | 01 | 罰金罰鍰及息金     | 1,882,300  | 1,853,829  | 2,347,797   | 28,471        |
|    | 02 | 沒入及沒收財物     | 656        | 217        | 1,972       | 439           |
|    | 03 | 賠償收入        | 1,164      | 2,029      | 67,252      | -865          |
| 03 |    | 規費收入        | 3,437,262  | 3,246,567  | 3,392,821   | 190,695       |
|    | 01 | 行政規費收入      | 1,457,091  | 1,446,065  | 1,335,800   | 11,026        |
|    | 02 | 使用規費收入      | 1,980,171  | 1,800,502  | 2,057,021   | 179,669       |
| 04 |    | 財產收入        | 439,254    | 327,396    | 469,300     | 111,858       |
|    | 01 | 財產孳息        | 403,325    | 293,535    | 331,714     | 109,790       |
|    | 02 | 廢舊物資售價      | 35,929     | 33,861     | 137,586     | 2,068         |
| 05 |    | 營業盈餘及事業收入   | 6,221      | 3,807,722  | 6,503,028   | -3,801,501    |
|    | 01 | 非營業特種基金賸餘繳庫 | 6,221      | 3,807,722  | 6,502,661   | -3,801,501    |
|    | 02 | 投資收益        | -          | -          | 367         | -             |
| 06 |    | 補助收入        | 24,884,942 | 21,801,939 | 22,341,589  | 3,083,003     |
|    | 01 | 上級政府補助收入    | 24,884,942 | 21,801,939 | 22,341,589  | 3,083,003     |
| 07 |    | 捐獻及贈與收入     | 396,488    | 416,654    | 476,091     | -20,166       |
|    | 01 | 捐獻收入        | 396,488    | 416,654    | 476,091     | -20,166       |
| 08 |    | 其他收入        | 2,650,394  | 2,415,578  | 4,522,543   | 234,816       |
|    | 01 | 雜項收入        | 2,650,394  | 2,415,578  | 4,522,543   | 234,816       |