

臺中市地方總預算

歲入來源別追加(減)預算總表

中華民國106年度

單位：新臺幣千元

| 款 | 科目 | | 經常門 | 資本門 | 合計 | 說明 |
|----|----|----------|-----------|-----|-----------|----|
| | 項 | 名稱 | | | | |
| | | 合計 | 2,190,674 | - | 2,190,674 | |
| 01 | | 稅課收入 | -269,679 | - | -269,679 | |
| | | | 393,211 | - | 393,211 | |
| | 01 | 使用牌照稅 | - | - | - | |
| | | | 350,000 | - | 350,000 | |
| | 02 | 統籌分配稅 | - | - | - | |
| | | | 43,211 | - | 43,211 | |
| 02 | | 罰款及賠償收入 | - | - | - | |
| | | | 155 | - | 155 | |
| | | | -155 | - | -155 | |
| | 01 | 賠償收入 | - | - | - | |
| | | | 155 | - | 155 | |
| | | | -155 | - | -155 | |
| 03 | | 規費收入 | - | - | - | |
| | | | 15,931 | - | 15,931 | |
| | | | -8,215 | - | -8,215 | |
| | 01 | 行政規費收入 | - | - | - | |
| | | | -5,966 | - | -5,966 | |
| | 02 | 使用規費收入 | - | - | - | |
| | | | 15,931 | - | 15,931 | |
| | | | -2,249 | - | -2,249 | |
| 04 | | 財產收入 | - | - | - | |
| | | | 41,062 | - | 41,062 | |
| | | | -20,517 | - | -20,517 | |
| | 01 | 財產孳息 | - | - | - | |
| | | | 41,045 | - | 41,045 | |
| | | | -20,500 | - | -20,500 | |
| | 02 | 廢舊物資售價 | - | - | - | |
| | | | 17 | - | 17 | |
| | | | -17 | - | -17 | |
| 05 | | 補助收入 | - | - | - | |
| | | | 1,482,425 | - | 1,482,425 | |
| | | | -239,796 | - | -239,796 | |
| | 01 | 上級政府補助收入 | - | - | - | |
| | | | 1,482,425 | - | 1,482,425 | |
| | | | -239,796 | - | -239,796 | |
| 06 | | 捐獻及贈與收入 | - | - | - | |
| | | | 82,196 | - | 82,196 | |
| | | | -146 | - | -146 | |
| | 01 | 捐獻收入 | - | - | - | |
| | | | 82,196 | - | 82,196 | |
| | | | -146 | - | -146 | |
| 07 | | 其他收入 | - | - | - | |
| | | | 175,694 | - | 175,694 | |
| | | | -850 | - | -850 | |
| | 01 | 雜項收入 | - | - | - | |
| | | | 175,694 | - | 175,694 | |
| | | | -850 | - | -850 | |