

臺中市地
歲出政事別

經常門

中華民國

科 目		預 算 數		
款	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
31	政權行使支出	758,942,000	0	758,942,000
32	行政支出	1,250,931,000	9,636,253	1,260,567,253
33	民政支出	8,153,574,000	105,570,985	8,259,144,985
34	財務支出	1,026,188,000	3,428,633	1,029,616,633
51	教育支出	39,341,485,000	854,859,869	40,196,344,869
53	文化支出	1,650,004,000	221,808,842	1,871,812,842
58	農業支出	1,150,848,000	72,589,354	1,223,437,354
59	工業支出	967,512,000	39,682,000	1,007,194,000
60	交通支出	3,726,946,000	369,189,383	4,096,135,383
61	其他經濟服務支出	909,779,000	90,888,601	1,000,667,601
66	社會保險支出	833,427,000	-6,660,000	826,767,000
67	社會救助支出	1,816,659,000	140,319,000	1,956,978,000
68	福利服務支出	11,805,548,000	549,468,314	12,355,016,314
69	國民就業支出	32,094,000	5,060,000	37,154,000
70	醫療保健支出	1,545,461,000	52,364,000	1,597,825,000
72	社區發展支出	557,512,000	0	557,512,000
73	環境保護支出	4,547,687,000	315,787,765	4,863,474,765
75	退休撫卹給付支出	2,799,101,000	0	2,799,101,000
77	警政支出	9,726,246,000	8,363,000	9,734,609,000
79	債務付息支出	680,000,000	0	680,000,000
89	其他支出	686,050,000	-193,922,277	492,127,723
90	第二預備金	275,000,000	-274,994,039	5,961
	經常門合計	94,240,994,000	2,363,439,683	96,604,433,683

方總決算 決算提要表

105年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 付 數	保 留 數	合 計		
635,394,776	0	11,694,853	647,089,629	-111,852,371	
1,074,345,464	360,000	10,041,484	1,084,746,948	-175,820,305	
7,701,912,148	393,000	55,588,514	7,757,893,662	-501,251,323	
990,245,102	0	410,000	990,655,102	-38,961,531	
39,613,665,971	0	0	39,613,665,971	-582,678,898	
1,585,014,368	0	148,100,850	1,733,115,218	-138,697,624	
1,004,755,371	10,265,370	52,915,310	1,067,936,051	-155,501,303	
799,635,004	623,730	90,357,615	890,616,349	-116,577,651	
3,167,694,304	356,529,765	171,632,978	3,695,857,047	-400,278,336	
774,302,012	10,360,000	147,558,367	932,220,379	-68,447,222	
753,010,820	0	0	753,010,820	-73,756,180	
1,855,994,621	0	0	1,855,994,621	-100,983,379	
11,771,863,117	5,315,864	15,615,898	11,792,794,879	-562,221,435	
25,656,738	0	0	25,656,738	-11,497,262	
1,324,755,386	0	93,457,815	1,418,213,201	-179,611,799	
447,150,946	73,900,055	10,116,240	531,167,241	-26,344,759	
4,192,051,647	40,877,514	239,491,296	4,472,420,457	-391,054,308	
2,526,386,037	0	0	2,526,386,037	-272,714,963	
8,921,576,398	0	10,643,404	8,932,219,802	-802,389,198	
470,524,112	0	0	470,524,112	-209,475,888	
401,196,828	0	0	401,196,828	-90,930,895	
0	0	0	0	-5,961	
90,037,131,170	498,625,298	1,057,624,624	91,593,381,092	-5,011,052,591	

臺中市地
歲出政事別

資本門

中華民國

科 目		預 算 數		
款	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
31	政權行使支出	405,385,000	0	405,385,000
32	行政支出	315,518,000	-3,131,843	312,386,157
33	民政支出	952,487,000	237,967,979	1,190,454,979
34	財務支出	245,730,000	2,500,000	248,230,000
51	教育支出	1,571,756,000	46,718,131	1,618,474,131
53	文化支出	1,178,165,000	237,100,427	1,415,265,427
58	農業支出	2,646,169,000	470,331,811	3,116,500,811
59	工業支出	164,515,000	112,802,000	277,317,000
60	交通支出	19,173,953,000	1,054,954,000	20,228,907,000
61	其他經濟服務支出	862,649,000	223,204,000	1,085,853,000
68	福利服務支出	323,846,000	26,890,535	350,736,535
69	國民就業支出	1,210,000	0	1,210,000
70	醫療保健支出	37,128,000	31,857,000	68,985,000
72	社區發展支出	541,878,000	89,641,000	631,519,000
73	環境保護支出	1,806,193,000	16,520,000	1,822,713,000
77	警政支出	527,624,000	9,051,000	536,675,000
89	其他支出	1,180,000,000	-40,877,723	1,139,122,277
90	第二預備金	175,000,000	-175,000,000	0
	資本門合計	32,109,206,000	2,340,528,317	34,449,734,317
	經資門總計	126,350,200,000	4,703,968,000	131,054,168,000

方總決算 決算提要表

105年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 付 數	保 留 數	合 計		
403,505,379	0	0	403,505,379	-1,879,621	
294,530,537	0	15,000,000	309,530,537	-2,855,620	
785,800,811	6,950,911	312,264,427	1,105,016,149	-85,438,830	
248,003,436	0	0	248,003,436	-226,564	
1,605,573,397	0	0	1,605,573,397	-12,900,734	
311,056,983	1,638,411	1,070,101,163	1,382,796,557	-32,468,870	
1,239,831,900	3,547,854	1,473,905,435	2,717,285,189	-399,215,622	
54,414,290	0	211,690,613	266,104,903	-11,212,097	
6,583,741,573	7,907,771,815	5,013,201,034	19,504,714,422	-724,192,578	
168,793,851	12,149,986	875,651,271	1,056,595,108	-29,257,892	
50,011,814	578,170	283,948,858	334,538,842	-16,197,693	
1,204,706	0	0	1,204,706	-5,294	
52,170,835	0	14,820,786	66,991,621	-1,993,379	
129,952,852	150,356,607	253,464,776	533,774,235	-97,744,765	
1,331,049,412	0	455,068,293	1,786,117,705	-36,595,295	
310,400,347	0	211,993,354	522,393,701	-14,281,299	
165,125,893	34,770,574	198,670,980	398,567,447	-740,554,830	
0	0	0	0	0	
13,735,168,016	8,117,764,328	10,389,780,990	32,242,713,334	-2,207,020,983	
103,772,299,186	8,616,389,626	11,447,405,614	123,836,094,426	-7,218,073,574	