

臺中市地
歲出政事別

中華民國

經常
資本 門併計

科 目			預 算 數			
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計	百 分 比
01		一般政務支出	13,108,755,000	355,972,007	13,464,727,007	10.27
	31	政權行使支出	1,164,327,000	0	1,164,327,000	0.89
	32	行政支出	1,566,449,000	6,504,410	1,572,953,410	1.20
	33	民政支出	9,106,061,000	343,538,964	9,449,599,964	7.21
	34	財務支出	1,271,918,000	5,928,633	1,277,846,633	0.97
02		教育科學文化支出	43,741,410,000	1,360,487,269	45,101,897,269	34.42
	51	教育支出	40,913,241,000	901,578,000	41,814,819,000	31.91
	53	文化支出	2,828,169,000	458,909,269	3,287,078,269	2.51
03		經濟發展支出	29,602,371,000	2,433,641,149	32,036,012,149	24.44
	58	農業支出	3,797,017,000	542,921,165	4,339,938,165	3.31
	59	工業支出	1,132,027,000	152,484,000	1,284,511,000	0.98
	60	交通支出	22,900,899,000	1,424,143,383	24,325,042,383	18.56
	61	其他經濟服務支出	1,772,428,000	314,092,601	2,086,520,601	1.59
04		社會福利支出	16,395,373,000	799,298,849	17,194,671,849	13.12
	66	社會保險支出	833,427,000	-6,660,000	826,767,000	0.63
	67	社會救助支出	1,816,659,000	140,319,000	1,956,978,000	1.49
	68	福利服務支出	12,129,394,000	576,358,849	12,705,752,849	9.70
	69	國民就業支出	33,304,000	5,060,000	38,364,000	0.03
	70	醫療保健支出	1,582,589,000	84,221,000	1,666,810,000	1.27
05		社區發展及環境保護支出	7,453,270,000	421,948,765	7,875,218,765	6.01
	72	社區發展支出	1,099,390,000	89,641,000	1,189,031,000	0.91
	73	環境保護支出	6,353,880,000	332,307,765	6,686,187,765	5.10
06		退休撫卹支出	2,799,101,000	0	2,799,101,000	2.14
	75	退休撫卹給付支出	2,799,101,000	0	2,799,101,000	2.14
07		警政支出	10,253,870,000	17,414,000	10,271,284,000	7.84
	77	警政支出	10,253,870,000	17,414,000	10,271,284,000	7.84
08		債務支出	680,000,000	0	680,000,000	0.52
	79	債務付息支出	680,000,000	0	680,000,000	0.52
10		其他支出	2,316,050,000	-684,794,039	1,631,255,961	1.24
	89	其他支出	1,866,050,000	-234,800,000	1,631,250,000	1.24
	90	第二預備金	450,000,000	-449,994,039	5,961	0.00
		總計	126,350,200,000	4,703,968,000	131,054,168,000	100.00

方總決算

決算總表

105年度

單位：新臺幣元

決 算 數					比較增減數	說明
實現數	應付數	保留數	合計	百分比		
12,133,737,653	7,703,911	404,999,278	12,546,440,842	10.14	-918,286,165	
1,038,900,155	0	11,694,853	1,050,595,008	0.85	-113,731,992	
1,368,876,001	360,000	25,041,484	1,394,277,485	1.13	-178,675,925	
8,487,712,959	7,343,911	367,852,941	8,862,909,811	7.16	-586,690,153	
1,238,248,538	0	410,000	1,238,658,538	1.00	-39,188,095	
43,115,310,719	1,638,411	1,218,202,013	44,335,151,143	35.80	-766,746,126	
41,219,239,368	0	0	41,219,239,368	33.28	-595,579,632	
1,896,071,351	1,638,411	1,218,202,013	3,115,911,775	2.52	-171,166,494	
13,793,168,305	8,301,248,520	8,036,912,623	30,131,329,448	24.33	-1,904,682,701	
2,244,587,271	13,813,224	1,526,820,745	3,785,221,240	3.06	-554,716,925	
854,049,294	623,730	302,048,228	1,156,721,252	0.93	-127,789,748	
9,751,435,877	8,264,301,580	5,184,834,012	23,200,571,469	18.73	-1,124,470,914	
943,095,863	22,509,986	1,023,209,638	1,988,815,487	1.61	-97,705,114	
15,834,668,037	5,894,034	407,843,357	16,248,405,428	13.12	-946,266,421	
753,010,820	0	0	753,010,820	0.61	-73,756,180	
1,855,994,621	0	0	1,855,994,621	1.50	-100,983,379	
11,821,874,931	5,894,034	299,564,756	12,127,333,721	9.79	-578,419,128	
26,861,444	0	0	26,861,444	0.02	-11,502,556	
1,376,926,221	0	108,278,601	1,485,204,822	1.20	-181,605,178	
6,100,204,857	265,134,176	958,140,605	7,323,479,638	5.91	-551,739,127	
577,103,798	224,256,662	263,581,016	1,064,941,476	0.86	-124,089,524	
5,523,101,059	40,877,514	694,559,589	6,258,538,162	5.05	-427,649,603	
2,526,386,037	0	0	2,526,386,037	2.04	-272,714,963	
2,526,386,037	0	0	2,526,386,037	2.04	-272,714,963	
9,231,976,745	0	222,636,758	9,454,613,503	7.63	-816,670,497	
9,231,976,745	0	222,636,758	9,454,613,503	7.63	-816,670,497	
470,524,112	0	0	470,524,112	0.38	-209,475,888	
470,524,112	0	0	470,524,112	0.38	-209,475,888	
566,322,721	34,770,574	198,670,980	799,764,275	0.65	-831,491,686	
566,322,721	34,770,574	198,670,980	799,764,275	0.65	-831,485,725	
0	0	0	0	0.00	-5,961	
103,772,299,186	8,616,389,626	11,447,405,614	123,836,094,426	100.00	-7,218,073,574	