

臺中市地
歲入來源別

經常門

中華民國

科 目			預 算 數		
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
01		稅課收入	65,199,629,000	1,757,287,000	66,956,916,000
	01	土地稅	19,648,987,000	649,285,000	20,298,272,000
	02	房屋稅	7,947,710,000	650,000,000	8,597,710,000
	03	使用牌照稅	8,356,012,000	250,000,000	8,606,012,000
	04	契稅	1,912,164,000	0	1,912,164,000
	05	印花稅	844,048,000	0	844,048,000
	06	娛樂稅	118,274,000	0	118,274,000
	07	遺產及贈與稅	1,100,000,000	0	1,100,000,000
	08	菸酒稅	959,289,000	0	959,289,000
	09	統籌分配稅	24,313,145,000	208,002,000	24,521,147,000
	10	特別稅課	0	0	0
02		罰款及賠償收入	1,984,461,000	0	1,984,461,000
	01	罰金罰鍰及怠金	1,982,654,000	0	1,982,654,000
	02	沒入及沒收財物	575,000	0	575,000
	03	賠償收入	1,232,000	0	1,232,000
03		規費收入	4,735,447,000	300,000	4,735,747,000
	01	行政規費收入	1,380,652,000	0	1,380,652,000
	02	使用規費收入	3,354,795,000	300,000	3,355,095,000
04		財產收入	456,266,000	11,609,000	467,875,000
	01	財產孳息	421,023,000	11,489,000	432,512,000
	02	廢舊物資售價	35,243,000	120,000	35,363,000
05		營業盈餘及事業收入	5,375,949,000	0	5,375,949,000
	01	非營業特種基金賸餘繳庫	5,375,949,000	0	5,375,949,000
06		補助收入	24,475,943,000	840,552,000	25,316,495,000
	01	上級政府補助收入	24,475,943,000	840,552,000	25,316,495,000
07		捐獻及贈與收入	440,147,000	136,818,000	576,965,000
	01	捐獻收入	440,147,000	136,818,000	576,965,000
08		其他收入	3,556,900,000	28,086,000	3,584,986,000
	01	雜項收入	3,556,900,000	28,086,000	3,584,986,000
		經常門合計	106,224,742,000	2,774,652,000	108,999,394,000

方總決算 決算提要表

105年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 收 數	保 留 數	合 計		
66,964,774,142	2,024,386,859	0	68,989,161,001	2,032,245,001	
19,865,301,628	524,970,479	0	20,390,272,107	92,000,107	
8,593,756,216	39,402,416	0	8,633,158,632	35,448,632	
8,621,594,310	150,880,559	0	8,772,474,869	166,462,869	
1,393,929,852	28,603,843	0	1,422,533,695	-489,630,305	
983,565,069	12,302,814	0	995,867,883	151,819,883	
118,605,823	1,280,540	0	119,886,363	1,612,363	
2,091,304,162	6,900,669	0	2,098,204,831	998,204,831	
867,530,737	97,229,154	0	964,759,891	5,470,891	
24,429,186,074	1,162,816,385	0	25,592,002,459	1,070,855,459	
271	0	0	271	271	
2,334,039,969	408,261,205	0	2,742,301,174	757,840,174	
2,265,196,306	407,964,877	0	2,673,161,183	690,507,183	
13,488,161	0	0	13,488,161	12,913,161	
55,355,502	296,328	0	55,651,830	54,419,830	
4,581,608,424	109,385	0	4,581,717,809	-154,029,191	
1,098,210,138	109,200	0	1,098,319,338	-282,332,662	
3,483,398,286	185	0	3,483,398,471	128,303,471	
504,016,447	52,168,581	0	556,185,028	88,310,028	
378,830,529	49,439,322	0	428,269,851	-4,242,149	
125,185,918	2,729,259	0	127,915,177	92,552,177	
2,906,929,147	0	2,500,000,000	5,406,929,147	30,980,147	
2,906,929,147	0	2,500,000,000	5,406,929,147	30,980,147	
23,606,080,298	542,465,916	263,849,742	24,412,395,956	-904,099,044	
23,606,080,298	542,465,916	263,849,742	24,412,395,956	-904,099,044	
479,969,816	62,117,878	445,834	542,533,528	-34,431,472	
479,969,816	62,117,878	445,834	542,533,528	-34,431,472	
3,322,071,403	61,529,280	333,204,388	3,716,805,071	131,819,071	
3,322,071,403	61,529,280	333,204,388	3,716,805,071	131,819,071	
104,699,489,646	3,151,039,104	3,097,499,964	110,948,028,714	1,948,634,714	

臺中市地
歲入來源別

資本門

中華民國

科 目			預 算 數		
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
01		財產收入	700,000,000	8,781,000	708,781,000
	01	財產售價	700,000,000	8,781,000	708,781,000
		資本門合計	700,000,000	8,781,000	708,781,000
		經資門總計	106,924,742,000	2,783,433,000	109,708,175,000

方總決算 決算提要表

105年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 收 數	保 留 數	合 計		
394,803,775	32,880,030	0	427,683,805	-281,097,195	
394,803,775	32,880,030	0	427,683,805	-281,097,195	
394,803,775	32,880,030	0	427,683,805	-281,097,195	
105,094,293,421	3,183,919,134	3,097,499,964	111,375,712,519	1,667,537,519	