

臺中市地
歲入來源別

中華民國

經常
資本 門併計

科 目			預 算 數			
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計	百 分 比
01		稅課收入	65,199,629,000	1,757,287,000	66,956,916,000	61.02
	01	土地稅	19,648,987,000	649,285,000	20,298,272,000	18.50
	02	房屋稅	7,947,710,000	650,000,000	8,597,710,000	7.84
	03	使用牌照稅	8,356,012,000	250,000,000	8,606,012,000	7.84
	04	契稅	1,912,164,000	0	1,912,164,000	1.74
	05	印花稅	844,048,000	0	844,048,000	0.77
	06	娛樂稅	118,274,000	0	118,274,000	0.11
	07	遺產及贈與稅	1,100,000,000	0	1,100,000,000	1.00
	08	菸酒稅	959,289,000	0	959,289,000	0.87
	09	統籌分配稅	24,313,145,000	208,002,000	24,521,147,000	22.35
	10	特別稅課	0	0	0	0.00
02		罰款及賠償收入	1,984,461,000	0	1,984,461,000	1.81
	01	罰金罰鍰及怠金	1,982,654,000	0	1,982,654,000	1.81
	02	沒入及沒收財物	575,000	0	575,000	0.00
	03	賠償收入	1,232,000	0	1,232,000	0.00
03		規費收入	4,735,447,000	300,000	4,735,747,000	4.32
	01	行政規費收入	1,380,652,000	0	1,380,652,000	1.26
	02	使用規費收入	3,354,795,000	300,000	3,355,095,000	3.06
04		財產收入	1,156,266,000	20,390,000	1,176,656,000	1.07
	01	財產孳息	421,023,000	11,489,000	432,512,000	0.39
	02	財產售價	700,000,000	8,781,000	708,781,000	0.65
	03	廢舊物資售價	35,243,000	120,000	35,363,000	0.03
05		營業盈餘及事業收入	5,375,949,000	0	5,375,949,000	4.90
	01	非營業特種基金賸餘繳庫	5,375,949,000	0	5,375,949,000	4.90
06		補助收入	24,475,943,000	840,552,000	25,316,495,000	23.08
	01	上級政府補助收入	24,475,943,000	840,552,000	25,316,495,000	23.08
07		捐獻及贈與收入	440,147,000	136,818,000	576,965,000	0.53
	01	捐獻收入	440,147,000	136,818,000	576,965,000	0.53
08		其他收入	3,556,900,000	28,086,000	3,584,986,000	3.27
	01	雜項收入	3,556,900,000	28,086,000	3,584,986,000	3.27
		總計	106,924,742,000	2,783,433,000	109,708,175,000	100.00

方總決算

決算總表

105年度

單位：新臺幣元

決 算 數					比 較 增 減 數	說 明
實 現 數	應 收 數	保 留 數	合 計	百 分 比		
66,964,774,142	2,024,386,859	0	68,989,161,001	61.94	2,032,245,001	
19,865,301,628	524,970,479	0	20,390,272,107	18.31	92,000,107	
8,593,756,216	39,402,416	0	8,633,158,632	7.75	35,448,632	
8,621,594,310	150,880,559	0	8,772,474,869	7.88	166,462,869	
1,393,929,852	28,603,843	0	1,422,533,695	1.28	-489,630,305	
983,565,069	12,302,814	0	995,867,883	0.89	151,819,883	
118,605,823	1,280,540	0	119,886,363	0.11	1,612,363	
2,091,304,162	6,900,669	0	2,098,204,831	1.88	998,204,831	
867,530,737	97,229,154	0	964,759,891	0.86	5,470,891	
24,429,186,074	1,162,816,385	0	25,592,002,459	22.98	1,070,855,459	
271	0	0	271	0.00	271	
2,334,039,969	408,261,205	0	2,742,301,174	2.46	757,840,174	
2,265,196,306	407,964,877	0	2,673,161,183	2.40	690,507,183	
13,488,161	0	0	13,488,161	0.01	12,913,161	
55,355,502	296,328	0	55,651,830	0.05	54,419,830	
4,581,608,424	109,385	0	4,581,717,809	4.12	-154,029,191	
1,098,210,138	109,200	0	1,098,319,338	0.99	-282,332,662	
3,483,398,286	185	0	3,483,398,471	3.13	128,303,471	
898,820,222	85,048,611	0	983,868,833	0.88	-192,787,167	
378,830,529	49,439,322	0	428,269,851	0.38	-4,242,149	
394,803,775	32,880,030	0	427,683,805	0.38	-281,097,195	
125,185,918	2,729,259	0	127,915,177	0.12	92,552,177	
2,906,929,147	0	2,500,000,000	5,406,929,147	4.85	30,980,147	
2,906,929,147	0	2,500,000,000	5,406,929,147	4.85	30,980,147	
23,606,080,298	542,465,916	263,849,742	24,412,395,956	21.92	-904,099,044	
23,606,080,298	542,465,916	263,849,742	24,412,395,956	21.92	-904,099,044	
479,969,816	62,117,878	445,834	542,533,528	0.49	-34,431,472	
479,969,816	62,117,878	445,834	542,533,528	0.49	-34,431,472	
3,322,071,403	61,529,280	333,204,388	3,716,805,071	3.34	131,819,071	
3,322,071,403	61,529,280	333,204,388	3,716,805,071	3.34	131,819,071	
105,094,293,421	3,183,919,134	3,097,499,964	111,375,712,519	100.00	1,667,537,519	