

臺中市地  
歲出政事別

經常門

中華民國

科 目		預 算 數		
款	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
31	政權行使支出	761,726,000	0	761,726,000
32	行政支出	1,238,409,000	16,880,000	1,255,289,000
33	民政支出	8,072,106,000	166,911,830	8,239,017,830
34	財務支出	1,027,733,000	445,550	1,028,178,550
51	教育支出	30,827,572,000	600,368,765	31,427,940,765
53	文化支出	1,276,741,000	167,865,092	1,444,606,092
58	農業支出	960,440,000	199,724,374	1,160,164,374
59	工業支出	624,335,000	34,351,295	658,686,295
60	交通支出	3,479,240,000	263,225,022	3,742,465,022
61	其他經濟服務支出	799,247,000	103,136,000	902,383,000
66	社會保險支出	693,427,000	77,689,000	771,116,000
67	社會救助支出	1,242,942,000	159,717,000	1,402,659,000
68	福利服務支出	10,724,523,000	726,518,960	11,451,041,960
69	國民就業支出	21,650,000	0	21,650,000
70	醫療保健支出	1,198,856,000	474,480,305	1,673,336,305
72	社區發展支出	400,346,000	8,173,000	408,519,000
73	環境保護支出	4,314,188,000	368,535,403	4,682,723,403
75	退休撫卹給付支出	9,895,246,000	-74,944,000	9,820,302,000
77	警政支出	9,791,568,000	11,782,000	9,803,350,000
79	債務付息支出	760,000,000	0	760,000,000
89	其他支出	1,019,427,000	-125,427,000	894,000,000
90	第二預備金	300,000,000	-296,095,000	3,905,000
	經常門合計	89,429,722,000	2,883,337,596	92,313,059,596

# 方總決算 決算提要表

104年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 付 數	保 留 數	合 計		
648,864,650	0	5,463,128	654,327,778	-107,398,222	
1,069,172,434	0	13,841,714	1,083,014,148	-172,274,852	
7,562,525,992	19,931,757	30,914,810	7,613,372,559	-625,645,271	
979,615,059	0	3,546,000	983,161,059	-45,017,491	
30,765,382,198	0	0	30,765,382,198	-662,558,567	
1,308,420,339	435,399	62,892,207	1,371,747,945	-72,858,147	
900,398,850	2,186,346	103,715,732	1,006,300,928	-153,863,446	
546,278,227	0	40,282,186	586,560,413	-72,125,882	
2,932,846,857	482,368,402	151,092,637	3,566,307,896	-176,157,126	
655,190,145	4,340,000	150,269,505	809,799,650	-92,583,350	
732,571,211	0	0	732,571,211	-38,544,789	
1,306,675,854	0	0	1,306,675,854	-95,983,146	
10,801,124,700	350,000	1,124,929	10,802,599,629	-648,442,331	
18,173,431	0	0	18,173,431	-3,476,569	
1,374,982,001	0	223,052,179	1,598,034,180	-75,302,125	
284,329,936	64,183,518	11,867,000	360,380,454	-48,138,546	
4,109,006,355	70,868,335	123,069,237	4,302,943,927	-379,779,476	
9,175,709,602	0	0	9,175,709,602	-644,592,398	
8,994,175,999	0	1,176,000	8,995,351,999	-807,998,001	
493,087,374	0	0	493,087,374	-266,912,626	
670,578,736	0	1,599,915	672,178,651	-221,821,349	
0	0	0	0	-3,905,000	
85,329,109,950	644,663,757	923,907,179	86,897,680,886	-5,415,378,710	

臺中市地  
歲出政事別

資本門

中華民國

科 目		預 算 數		
款	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
31	政權行使支出	26,315,000	0	26,315,000
32	行政支出	167,245,000	6,212,000	173,457,000
33	民政支出	1,026,092,000	232,069,051	1,258,161,051
34	財務支出	43,545,000	26,978,450	70,523,450
51	教育支出	1,108,712,000	26,231,235	1,134,943,235
53	文化支出	490,695,000	198,158,280	688,853,280
58	農業支出	1,925,787,000	1,028,668,500	2,954,455,500
59	工業支出	300,668,000	76,999,351	377,667,351
60	交通支出	13,749,535,000	2,981,622,600	16,731,157,600
61	其他經濟服務支出	752,736,000	8,050,000	760,786,000
68	福利服務支出	192,768,000	32,841,000	225,609,000
69	國民就業支出	2,116,000	0	2,116,000
70	醫療保健支出	43,607,000	4,975,695	48,582,695
72	社區發展支出	529,194,000	104,234,000	633,428,000
73	環境保護支出	1,611,815,000	89,645,140	1,701,460,140
77	警政支出	915,433,000	19,656,102	935,089,102
89	其他支出	1,040,000,000	0	1,040,000,000
90	第二預備金	200,000,000	-200,000,000	0
	資本門合計	24,126,263,000	4,636,341,404	28,762,604,404
	經資門總計	113,555,985,000	7,519,679,000	121,075,664,000

# 方總決算 決算提要表

104年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 付 數	保 留 數	合 計		
25,982,836	0	0	25,982,836	-332,164	
138,981,820	2,495,845	18,668,235	160,145,900	-13,311,100	
737,963,372	28,097,302	399,487,349	1,165,548,023	-92,613,028	
24,079,494	0	44,510,915	68,590,409	-1,933,041	
1,069,227,669	0	0	1,069,227,669	-65,715,566	
187,287,133	1,478,787	400,708,807	589,474,727	-99,378,553	
903,657,466	22,797,788	1,525,488,123	2,451,943,377	-502,512,123	
272,757,951	0	86,264,331	359,022,282	-18,645,069	
5,984,467,974	3,484,713,860	6,850,604,210	16,319,786,044	-411,371,556	
255,024,111	24,441	441,408,943	696,457,495	-64,328,505	
106,748,435	0	88,151,548	194,899,983	-30,709,017	
2,071,939	0	0	2,071,939	-44,061	
28,477,253	0	18,256,052	46,733,305	-1,849,390	
136,367,838	102,446,184	212,836,836	451,650,858	-181,777,142	
818,272,833	19,680,970	560,571,396	1,398,525,199	-302,934,941	
326,244,442	0	604,832,966	931,077,408	-4,011,694	
237,476,853	6,945,598	123,669,414	368,091,865	-671,908,135	
0	0	0	0	0	
11,255,089,419	3,668,680,775	11,375,459,125	26,299,229,319	-2,463,375,085	
96,584,199,369	4,313,344,532	12,299,366,304	113,196,910,205	-7,878,753,795	