

臺中市地
歲入來源別

經常門

中華民國

科 目			預 算 數		
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
01		稅課收入	60,421,815,000	2,699,189,000	63,121,004,000
	01	土地稅	18,891,448,000	750,000,000	19,641,448,000
	02	房屋稅	7,870,735,000	250,000,000	8,120,735,000
	03	使用牌照稅	8,119,724,000	200,000,000	8,319,724,000
	04	契稅	1,879,675,000	50,000,000	1,929,675,000
	05	印花稅	812,238,000	0	812,238,000
	06	娛樂稅	118,274,000	0	118,274,000
	07	遺產及贈與稅	1,064,000,000	21,000,000	1,085,000,000
	08	菸酒稅	1,027,269,000	-112,606,000	914,663,000
	09	統籌分配稅	20,638,452,000	1,540,795,000	22,179,247,000
02		罰款及賠償收入	1,884,120,000	0	1,884,120,000
	01	罰金罰鍰及怠金	1,882,300,000	0	1,882,300,000
	02	沒入及沒收財物	656,000	0	656,000
	03	賠償收入	1,164,000	0	1,164,000
03		規費收入	3,437,262,000	4,477,000	3,441,739,000
	01	行政規費收入	1,457,091,000	0	1,457,091,000
	02	使用規費收入	1,980,171,000	4,477,000	1,984,648,000
04		財產收入	439,254,000	1,000,000	440,254,000
	01	財產孳息	403,325,000	0	403,325,000
	02	廢舊物資售價	35,929,000	1,000,000	36,929,000
05		營業盈餘及事業收入	6,221,000	45,784,000	52,005,000
	01	非營業特種基金贖餘繳庫	6,221,000	45,784,000	52,005,000
06		補助收入	24,884,942,000	2,524,396,000	27,409,338,000
	01	上級政府補助收入	24,884,942,000	2,524,396,000	27,409,338,000
07		捐獻及贈與收入	396,488,000	71,198,000	467,686,000
	01	捐獻收入	396,488,000	71,198,000	467,686,000
08		其他收入	2,650,394,000	245,697,000	2,896,091,000
	01	雜項收入	2,650,394,000	245,697,000	2,896,091,000
		經常門合計	94,120,496,000	5,591,741,000	99,712,237,000

方總決算 決算提要表

104年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 收 數	保 留 數	合 計		
65,883,556,043	2,053,202,699	0	67,936,758,742	4,815,754,742	
21,460,833,358	260,080,918	0	21,720,914,276	2,079,466,276	
8,387,640,501	40,442,307	0	8,428,082,808	307,347,808	
8,429,333,764	133,464,047	0	8,562,797,811	243,073,811	
1,808,591,147	19,208,985	0	1,827,800,132	-101,874,868	
1,112,818,993	15,618,640	0	1,128,437,633	316,199,633	
118,129,966	1,753,576	0	119,883,542	1,609,542	
1,524,295,300	50,129,045	0	1,574,424,345	489,424,345	
882,732,586	45,793,107	0	928,525,693	13,862,693	
22,159,180,428	1,486,712,074	0	23,645,892,502	1,466,645,502	
2,252,277,445	447,651,321	0	2,699,928,766	815,808,766	
2,199,712,239	447,651,229	0	2,647,363,468	765,063,468	
2,752,372	0	0	2,752,372	2,096,372	
49,812,834	92	0	49,812,926	48,648,926	
3,146,138,810	102,272,170	0	3,248,410,980	-193,328,020	
1,189,806,806	55,124	0	1,189,861,930	-267,229,070	
1,956,332,004	102,217,046	0	2,058,549,050	73,901,050	
515,635,863	82,368,712	0	598,004,575	157,750,575	
399,062,555	80,067,935	0	479,130,490	75,805,490	
116,573,308	2,300,777	0	118,874,085	81,945,085	
52,004,849	0	0	52,004,849	-151	
52,004,849	0	0	52,004,849	-151	
23,672,477,989	2,201,230,498	354,968,370	26,228,676,857	-1,180,661,143	
23,672,477,989	2,201,230,498	354,968,370	26,228,676,857	-1,180,661,143	
445,599,770	12,268,551	0	457,868,321	-9,817,679	
445,599,770	12,268,551	0	457,868,321	-9,817,679	
2,586,435,194	1,219,509	294,565,000	2,882,219,703	-13,871,297	
2,586,435,194	1,219,509	294,565,000	2,882,219,703	-13,871,297	
98,554,125,963	4,900,213,460	649,533,370	104,103,872,793	4,391,635,793	

臺中市地
歲入來源別

資本門

中華民國

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款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
01		財產收入	480,640,000	4,360,000	485,000,000
	01	財產售價	400,000,000	0	400,000,000
	02	投資收回	80,640,000	4,360,000	85,000,000
		資本門合計	480,640,000	4,360,000	485,000,000
		經資門總計	94,601,136,000	5,596,101,000	100,197,237,000

方總決算
 決算提要表

104年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 收 數	保 留 數	合 計		
497,696,551	14,000,000	0	511,696,551	26,696,551	
411,696,551	14,000,000	0	425,696,551	25,696,551	
86,000,000	0	0	86,000,000	1,000,000	
497,696,551	14,000,000	0	511,696,551	26,696,551	
99,051,822,514	4,914,213,460	649,533,370	104,615,569,344	4,418,332,344	