

臺中市地
歲入來源別

中華民國

經常
資本 門併計

科 目			預 算 數			
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計	百 分 比
01		稅課收入	60,421,815,000	2,699,189,000	63,121,004,000	63.00
	01	土地稅	18,891,448,000	750,000,000	19,641,448,000	19.60
	02	房屋稅	7,870,735,000	250,000,000	8,120,735,000	8.11
	03	使用牌照稅	8,119,724,000	200,000,000	8,319,724,000	8.30
	04	契稅	1,879,675,000	50,000,000	1,929,675,000	1.93
	05	印花稅	812,238,000	0	812,238,000	0.81
	06	娛樂稅	118,274,000	0	118,274,000	0.12
	07	遺產及贈與稅	1,064,000,000	21,000,000	1,085,000,000	1.08
	08	菸酒稅	1,027,269,000	-112,606,000	914,663,000	0.91
	09	統籌分配稅	20,638,452,000	1,540,795,000	22,179,247,000	22.14
02		罰款及賠償收入	1,884,120,000	0	1,884,120,000	1.88
	01	罰金罰鍰及怠金	1,882,300,000	0	1,882,300,000	1.88
	02	沒入及沒收財物	656,000	0	656,000	0.00
	03	賠償收入	1,164,000	0	1,164,000	0.00
03		規費收入	3,437,262,000	4,477,000	3,441,739,000	3.43
	01	行政規費收入	1,457,091,000	0	1,457,091,000	1.45
	02	使用規費收入	1,980,171,000	4,477,000	1,984,648,000	1.98
04		財產收入	919,894,000	5,360,000	925,254,000	0.92
	01	財產孳息	403,325,000	0	403,325,000	0.40
	02	財產售價	400,000,000	0	400,000,000	0.40
	03	投資收回	80,640,000	4,360,000	85,000,000	0.08
	04	廢舊物資售價	35,929,000	1,000,000	36,929,000	0.04
05		營業盈餘及事業收入	6,221,000	45,784,000	52,005,000	0.05
	01	非營業特種基金賸餘繳庫	6,221,000	45,784,000	52,005,000	0.05
06		補助收入	24,884,942,000	2,524,396,000	27,409,338,000	27.36
	01	上級政府補助收入	24,884,942,000	2,524,396,000	27,409,338,000	27.36
07		捐獻及贈與收入	396,488,000	71,198,000	467,686,000	0.47
	01	捐獻收入	396,488,000	71,198,000	467,686,000	0.47
08		其他收入	2,650,394,000	245,697,000	2,896,091,000	2.89
	01	雜項收入	2,650,394,000	245,697,000	2,896,091,000	2.89
		總計	94,601,136,000	5,596,101,000	100,197,237,000	100.00

方總決算 決算總表

104年度

單位：新臺幣元

決 算 數					比較增減數	說明
實 現 數	應 收 數	保 留 數	合 計	百 分 比		
65,883,556,043	2,053,202,699	0	67,936,758,742	64.94	4,815,754,742	
21,460,833,358	260,080,918	0	21,720,914,276	20.76	2,079,466,276	
8,387,640,501	40,442,307	0	8,428,082,808	8.06	307,347,808	
8,429,333,764	133,464,047	0	8,562,797,811	8.19	243,073,811	
1,808,591,147	19,208,985	0	1,827,800,132	1.75	-101,874,868	
1,112,818,993	15,618,640	0	1,128,437,633	1.08	316,199,633	
118,129,966	1,753,576	0	119,883,542	0.11	1,609,542	
1,524,295,300	50,129,045	0	1,574,424,345	1.50	489,424,345	
882,732,586	45,793,107	0	928,525,693	0.89	13,862,693	
22,159,180,428	1,486,712,074	0	23,645,892,502	22.60	1,466,645,502	
2,252,277,445	447,651,321	0	2,699,928,766	2.58	815,808,766	
2,199,712,239	447,651,229	0	2,647,363,468	2.53	765,063,468	
2,752,372	0	0	2,752,372	0.00	2,096,372	
49,812,834	92	0	49,812,926	0.05	48,648,926	
3,146,138,810	102,272,170	0	3,248,410,980	3.11	-193,328,020	
1,189,806,806	55,124	0	1,189,861,930	1.14	-267,229,070	
1,956,332,004	102,217,046	0	2,058,549,050	1.97	73,901,050	
1,013,332,414	96,368,712	0	1,109,701,126	1.06	184,447,126	
399,062,555	80,067,935	0	479,130,490	0.46	75,805,490	
411,696,551	14,000,000	0	425,696,551	0.41	25,696,551	
86,000,000	0	0	86,000,000	0.08	1,000,000	
116,573,308	2,300,777	0	118,874,085	0.11	81,945,085	
52,004,849	0	0	52,004,849	0.05	-151	
52,004,849	0	0	52,004,849	0.05	-151	
23,672,477,989	2,201,230,498	354,968,370	26,228,676,857	25.07	-1,180,661,143	
23,672,477,989	2,201,230,498	354,968,370	26,228,676,857	25.07	-1,180,661,143	
445,599,770	12,268,551	0	457,868,321	0.44	-9,817,679	
445,599,770	12,268,551	0	457,868,321	0.44	-9,817,679	
2,586,435,194	1,219,509	294,565,000	2,882,219,703	2.75	-13,871,297	
2,586,435,194	1,219,509	294,565,000	2,882,219,703	2.75	-13,871,297	
99,051,822,514	4,914,213,460	649,533,370	104,615,569,344	100.00	4,418,332,344	