

臺中市地
歲入來源別

中華民國

經常門

科 目			預 算 數		
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
01		稅課收入	58,927,208,000	807,799,000	59,735,007,000
	01	土地稅	17,714,118,000	583,270,000	18,297,388,000
	02	房屋稅	7,841,403,000	0	7,841,403,000
	03	使用牌照稅	7,908,413,000	149,560,000	8,057,973,000
	04	契稅	1,843,142,000	0	1,843,142,000
	05	印花稅	771,125,000	0	771,125,000
	06	娛樂稅	112,274,000	0	112,274,000
	07	遺產及贈與稅	1,064,000,000	0	1,064,000,000
	08	菸酒稅	1,027,269,000	0	1,027,269,000
	09	統籌分配稅	20,645,464,000	74,969,000	20,720,433,000
02		罰款及賠償收入	1,856,075,000	0	1,856,075,000
	01	罰金罰鍰及怠金	1,853,829,000	0	1,853,829,000
	02	沒入及沒收財物	217,000	0	217,000
	03	賠償收入	2,029,000	0	2,029,000
03		規費收入	3,246,567,000	37,550,000	3,284,117,000
	01	行政規費收入	1,446,065,000	6,050,000	1,452,115,000
	02	使用規費收入	1,800,502,000	31,500,000	1,832,002,000
04		財產收入	327,396,000	2,685,000	330,081,000
	01	財產孳息	293,535,000	85,000	293,620,000
	02	廢舊物資售價	33,861,000	2,600,000	36,461,000
05		營業盈餘及事業收入	3,807,722,000	0	3,807,722,000
	01	非營業特種基金賸餘繳庫	3,807,722,000	0	3,807,722,000
	02	投資收益	0	0	0
06		補助收入	21,801,939,000	1,364,423,000	23,166,362,000
	01	上級政府補助收入	21,801,939,000	1,364,423,000	23,166,362,000
07		捐獻及贈與收入	416,654,000	67,363,000	484,017,000
	01	捐獻收入	416,654,000	67,363,000	484,017,000
08		其他收入	2,415,578,000	450,933,000	2,866,511,000
	01	雜項收入	2,415,578,000	450,933,000	2,866,511,000
		經常門合計	92,799,139,000	2,730,753,000	95,529,892,000

方總決算

決算提要表

103年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 收 數	保 留 數	合 計		
61,996,025,294	2,481,170,874	0	64,477,196,168	4,742,189,168	
20,227,104,338	291,848,094	0	20,518,952,432	2,221,564,432	
7,888,166,313	42,758,748	0	7,930,925,061	89,522,061	
8,081,141,438	121,382,659	0	8,202,524,097	144,551,097	
1,936,811,021	45,123,175	0	1,981,934,196	138,792,196	
974,498,594	12,928,996	0	987,427,590	216,302,590	
118,864,930	1,314,626	0	120,179,556	7,905,556	
1,225,568,083	16,558,519	0	1,242,126,602	178,126,602	
857,904,904	59,585,480	0	917,490,384	-109,778,616	
20,685,965,673	1,889,670,577	0	22,575,636,250	1,855,203,250	
1,982,720,987	355,398,546	0	2,338,119,533	482,044,533	
1,930,769,456	355,398,546	0	2,286,168,002	432,339,002	
4,318,720	0	0	4,318,720	4,101,720	
47,632,811	0	0	47,632,811	45,603,811	
3,220,237,875	78,042,049	0	3,298,279,924	14,162,924	
1,277,849,777	2,100	0	1,277,851,877	-174,263,123	
1,942,388,098	78,039,949	0	2,020,428,047	188,426,047	
526,543,400	33,684,445	0	560,227,845	230,146,845	
346,731,050	30,230,971	0	376,962,021	83,342,021	
179,812,350	3,453,474	0	183,265,824	146,804,824	
15,038,460	0	3,800,000,000	3,815,038,460	7,316,460	
7,722,000	0	3,800,000,000	3,807,722,000	0	
7,316,460	0	0	7,316,460	7,316,460	
21,039,114,423	516,514,941	170,970,000	21,726,599,364	-1,439,762,636	
21,039,114,423	516,514,941	170,970,000	21,726,599,364	-1,439,762,636	
453,749,469	2,376,774	0	456,126,243	-27,890,757	
453,749,469	2,376,774	0	456,126,243	-27,890,757	
2,579,659,757	1,435,984	151,825,763	2,732,921,504	-133,589,496	
2,579,659,757	1,435,984	151,825,763	2,732,921,504	-133,589,496	
91,813,089,665	3,468,623,613	4,122,795,763	99,404,509,041	3,874,617,041	

臺中市地
歲入來源別

中華民國

資本門

科 目			預 算 數		
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計
01		財產收入	711,114,000	0	711,114,000
	01	財產售價	700,000,000	0	700,000,000
	02	財產作價	11,114,000	0	11,114,000
	03	投資收回	0	0	0
		資本門合計	711,114,000	0	711,114,000
		經資門總計	93,510,253,000	2,730,753,000	96,241,006,000

方總決算

決算提要表

103年度

單位：新臺幣元

決 算 數				比 較 增 減 數	說 明
實 現 數	應 收 數	保 留 數	合 計		
495,605,866	16,052,100	0	511,657,966	-199,456,034	
484,492,509	15,052,100	0	499,544,609	-200,455,391	
11,113,357	0	0	11,113,357	-643	
0	1,000,000	0	1,000,000	1,000,000	
495,605,866	16,052,100	0	511,657,966	-199,456,034	
92,308,695,531	3,484,675,713	4,122,795,763	99,916,167,007	3,675,161,007	